

N°	Provinces	Crédits Votés	Cr. Après Vir	Engagements	Liquidations	Ordonnancements	Paiements
01	BAS UELE	25.440.283.008	25.440.283.008	6.747.437.305	6.747.437.305	6.659.778.081	6.659.778.079
1	Investissements sur Transfert aux Provinces Et ETD	4.167.373.447	4.167.373.447	23.250.000	23.250.000	23.250.000	23.250.000
2	Rémunérations	16.009.380.251	16.009.380.251	4.095.887.640	4.095.887.640	4.095.887.640	4.095.887.638
3	Transfert aux Provinces et ETD (Fonctionnement)	5.263.529.310	5.263.529.310	2.628.299.665	2.628.299.665	2.540.640.441	2.540.640.441
02	EQUATEUR	24.122.579.896	24.122.579.896	71.254.214.601	71.254.214.601	71.113.767.226	70.975.438.418
1	Investissements sur Transfert aux Provinces Et ETD	4.423.207.020	4.423.207.020	759.306.113	759.306.113	710.895.010	572.566.100
2	Rémunérations	14.792.517.169	14.792.517.169	67.488.698.637	67.488.698.637	67.488.698.637	67.488.698.739
3	Transfert aux Provinces et ETD (Fonctionnement)	4.906.855.707	4.906.855.707	3.006.209.851	3.006.209.851	2.914.173.579	2.914.173.579
03	HAUT-KATANGA	55.693.900.366	55.693.900.366	66.754.783.412	66.754.783.412	66.574.101.118	66.574.101.214
1	Investissements sur Transfert aux Provinces Et ETD	23.568.581.144	23.568.581.144	69.750.000	69.750.000	69.750.000	69.750.000
2	Rémunérations	16.557.573.008	16.557.573.008	60.770.747.493	60.770.747.493	60.770.747.493	60.770.747.589
3	Transfert aux Provinces et ETD (Fonctionnement)	15.567.746.214	15.567.746.214	5.914.285.919	5.914.285.919	5.733.603.625	5.733.603.625
04	HAUT-LOMAMI	33.647.503.333	33.647.503.333	7.559.857.691	7.559.857.691	7.449.440.733	7.449.440.733
1	Investissements sur Transfert aux Provinces Et ETD	8.101.679.406	8.101.679.406	2.737.959.990	2.737.959.990	2.737.959.990	2.737.959.990
2	Rémunérations	16.601.955.295	16.601.955.295	390.133.527	390.133.527	390.133.527	390.133.527
3	Transfert aux Provinces et ETD (Fonctionnement)	8.943.868.632	8.943.868.632	4.431.764.174	4.431.764.174	4.321.347.216	4.321.347.216
05	HAUT-UELE	26.198.139.632	26.198.139.632	4.008.143.428	4.008.143.428	3.906.733.738	3.906.733.739
1	Investissements sur Transfert aux Provinces Et ETD	4.925.230.061	4.925.230.061	69.750.000	69.750.000	69.750.000	69.750.000
2	Rémunérations	16.009.380.261	16.009.380.261	740.962.572	740.962.572	740.962.572	740.962.573
3	Transfert aux Provinces et ETD (Fonctionnement)	5.263.529.310	5.263.529.310	3.197.430.856	3.197.430.856	3.096.021.166	3.096.021.166
06	ITURI	26.842.055.826	26.842.055.826	4.231.004.267	4.231.004.267	4.131.313.385	4.131.313.385
1	Investissements sur Transfert aux Provinces Et ETD	5.569.146.260	5.569.146.260	46.500.000	46.500.000	46.500.000	46.500.000
2	Rémunérations	16.009.380.256	16.009.380.256	654.875.958	654.875.958	654.875.958	654.875.958
3	Transfert aux Provinces et ETD (Fonctionnement)	5.263.529.310	5.263.529.310	3.529.628.309	3.529.628.309	3.429.937.427	3.429.937.427
07	KASAI	37.100.535.910	37.100.535.910	5.108.865.639	5.108.865.639	4.958.446.373	4.958.446.372
1	Investissements sur Transfert aux Provinces Et ETD	3.790.858.539	3.790.858.539	23.250.000	23.250.000	23.250.000	23.250.000
2	Rémunérations	26.403.805.134	26.403.805.134	638.579.796	638.579.796	638.579.796	638.579.795
3	Transfert aux Provinces et ETD (Fonctionnement)	6.905.872.237	6.905.872.237	4.447.035.843	4.447.035.843	4.296.616.577	4.296.616.577

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08	KASAI-ORIENTAL	26.940.429.145	26.940.429.145	53.760.882.284	53.760.882.284	53.524.091.408	53.524.091.502
1	Investissements sur Transfert aux Provinces Et ETD	3.841.575.691	3.841.575.691	3.111.011.130	3.111.011.130	3.011.011.130	3.011.011.130
2	Rémunérations	17.095.147.406	17.095.147.406	46.988.093.073	46.988.093.073	46.988.093.073	46.988.093.167
3	Transfert aux Provinces et ETD (Fonctionnement)	6.003.706.048	6.003.706.048	3.661.778.081	3.661.778.081	3.524.987.205	3.524.987.205
09	KONGO CENTRAL	52.562.732.749	52.562.732.749	113.824.315.593	113.824.315.593	113.674.315.593	113.674.315.704
1	Investissements sur Transfert aux Provinces Et ETD	13.605.258.444	13.605.258.444	869.750.000	869.750.000	719.750.000	719.750.000
2	Rémunérations	21.512.599.003	21.512.599.003	99.912.690.945	99.912.690.945	99.912.690.945	99.912.691.056
3	Transfert aux Provinces et ETD (Fonctionnement)	17.444.875.302	17.444.875.302	13.041.874.648	13.041.874.648	13.041.874.648	13.041.874.648
10	KWANGO	45.772.288.704	45.772.288.704	39.116.284.426	39.116.284.426	26.400.702.760	25.936.702.759
1	Investissements sur Transfert aux Provinces Et ETD	3.711.980.039	3.711.980.039	28.067.387.276	28.067.387.276	18.820.066.720	18.356.066.720
2	Rémunérations	36.444.225.605	36.444.225.605	1.519.312.978	1.519.312.978	1.519.312.978	1.519.312.977
3	Transfert aux Provinces et ETD (Fonctionnement)	5.616.083.060	5.616.083.060	9.529.584.172	9.529.584.172	6.061.323.062	6.061.323.062
11	KWILU	46.236.782.304	46.236.782.304	123.652.934.724	123.652.934.724	116.211.882.926	116.211.882.650
1	Investissements sur Transfert aux Provinces Et ETD	4.111.336.812	4.111.336.812	7.364.386.100	7.364.386.100	46.500.000	46.500.000
2	Rémunérations	36.509.362.432	36.509.362.432	112.152.332.052	112.152.332.052	112.152.332.052	112.152.331.776
3	Transfert aux Provinces et ETD (Fonctionnement)	5.616.083.060	5.616.083.060	4.136.216.572	4.136.216.572	4.013.050.874	4.013.050.874
12	LOMAMI	27.032.094.075	27.032.094.075	4.648.549.755	4.648.549.755	4.527.851.923	4.527.851.923
1	Investissements sur Transfert aux Provinces Et ETD	3.871.894.796	3.871.894.796	553.121.116	553.121.116	553.121.116	553.121.116
2	Rémunérations	17.156.496.234	17.156.496.234	687.326.202	687.326.202	687.326.202	687.326.202
3	Transfert aux Provinces et ETD (Fonctionnement)	6.003.703.045	6.003.703.045	3.408.102.437	3.408.102.437	3.287.404.605	3.287.404.605
13	LUALABA	33.821.828.066	33.821.828.066	4.155.018.299	4.155.018.299	4.009.468.673	4.009.468.673
1	Investissements sur Transfert aux Provinces Et ETD	8.276.004.159	8.276.004.159	23.250.000	23.250.000	23.250.000	23.250.000
2	Rémunérations	16.601.955.275	16.601.955.275	528.985.713	528.985.713	528.985.713	528.985.713
3	Transfert aux Provinces et ETD (Fonctionnement)	8.943.868.632	8.943.868.632	3.602.782.586	3.602.782.586	3.457.232.960	3.457.232.960
14	KASAI CENTRAL	37.152.133.837	37.152.133.837	53.994.566.145	53.994.566.145	53.840.188.479	53.840.188.526
1	Investissements sur Transfert aux Provinces Et ETD	3.833.706.406	3.833.706.406	23.250.000	23.250.000	23.250.000	23.250.000
2	Rémunérations	26.412.555.194	26.412.555.194	50.595.298.050	50.595.298.050	50.595.298.050	50.595.298.097
3	Transfert aux Provinces et ETD (Fonctionnement)	6.905.872.237	6.905.872.237	3.376.018.095	3.376.018.095	3.221.640.429	3.221.640.429
15	MAI-NDOMBE	45.801.823.465	45.801.823.465	4.074.481.673	4.074.481.673	4.025.823.619	4.025.823.618
1	Investissements sur Transfert aux Provinces Et ETD	3.741.514.879	3.741.514.879	1.080.243.967	1.080.243.967	1.080.243.967	1.080.243.967
2	Rémunérations	36.444.225.526	36.444.225.526	866.432.442	866.432.442	866.432.442	866.432.441
3	Transfert aux Provinces et ETD (Fonctionnement)	5.616.083.060	5.616.083.060	2.127.805.264	2.127.805.264	2.079.147.210	2.079.147.210

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16	MANIEMA	39.073.434.387	39.073.434.387	34.650.966.884	34.650.966.884	34.650.966.884	34.650.966.841
1	Investissements sur Transfert aux Provinces Et ETD	5.325.178.869	5.325.178.869	346.500.000	346.500.000	346.500.000	346.500.000
2	Rémunérations	22.232.077.651	22.232.077.651	21.782.585.748	21.782.585.748	21.782.585.748	21.782.585.705
3	Transfert aux Provinces et ETD (Fonctionnement)	11.516.177.867	11.516.177.867	12.521.881.136	12.521.881.136	12.521.881.136	12.521.881.136
17	MONGALA	24.246.832.400	24.246.832.400	3.269.207.778	3.269.207.778	3.200.036.420	3.200.036.421
1	Investissements sur Transfert aux Provinces Et ETD	4.550.682.504	4.550.682.504	344.223.246	344.223.246	344.223.246	344.223.246
2	Rémunérations	14.789.294.189	14.789.294.189	526.313.493	526.313.493	526.313.493	526.313.494
3	Transfert aux Provinces et ETD (Fonctionnement)	4.906.855.707	4.906.855.707	2.398.671.039	2.398.671.039	2.329.499.681	2.329.499.681
18	NORD-KIVU	64.112.543.397	64.112.543.397	55.712.916.061	55.712.916.061	55.712.916.061	55.712.916.026
1	Investissements sur Transfert aux Provinces Et ETD	4.871.648.161	4.871.648.161	37.200.000	37.200.000	37.200.000	37.200.000
2	Rémunérations	45.605.975.585	45.605.975.585	46.587.071.127	46.587.071.127	46.587.071.127	46.587.071.092
3	Transfert aux Provinces et ETD (Fonctionnement)	13.634.919.651	13.634.919.651	9.088.644.934	9.088.644.934	9.088.644.934	9.088.644.934
19	NORD-UBANGI	24.822.535.933	24.822.535.933	6.266.673.059	6.266.673.059	5.977.651.170	5.977.651.170
1	Investissements sur Transfert aux Provinces Et ETD	5.126.386.125	5.126.386.125	395.611.246	395.611.246	166.328.257	166.328.257
2	Rémunérations	14.789.294.101	14.789.294.101	234.540.048	234.540.048	234.540.048	234.540.048
3	Transfert aux Provinces et ETD (Fonctionnement)	4.906.855.707	4.906.855.707	5.636.521.765	5.636.521.765	5.576.782.865	5.576.782.865
20	SANKURU	27.048.623.955	27.048.623.955	5.414.561.795	5.414.561.795	5.275.759.287	5.275.759.287
1	Investissements sur Transfert aux Provinces Et ETD	3.888.427.739	3.888.427.739	173.250.000	173.250.000	173.250.000	173.250.000
2	Rémunérations	17.156.496.168	17.156.496.168	1.938.223.803	1.938.223.803	1.938.223.803	1.938.223.803
3	Transfert aux Provinces et ETD (Fonctionnement)	6.003.700.048	6.003.700.048	3.303.087.992	3.303.087.992	3.164.285.484	3.164.285.484
21	SUD-KIVU	61.549.263.486	61.549.263.486	50.656.146.568	50.656.146.568	50.656.146.568	50.656.146.608
1	Investissements sur Transfert aux Provinces Et ETD	5.386.551.993	5.386.551.993	23.250.000	23.250.000	23.250.000	23.250.000
2	Rémunérations	43.351.762.184	43.351.762.184	39.841.336.317	39.841.336.317	39.841.336.317	39.841.336.357
3	Transfert aux Provinces et ETD (Fonctionnement)	12.810.949.309	12.810.949.309	10.791.560.251	10.791.560.251	10.791.560.251	10.791.560.251
22	SUD-UBANGI	24.419.489.942	24.419.489.942	4.294.117.623	4.294.117.623	3.902.764.677	3.902.764.677
1	Investissements sur Transfert aux Provinces Et ETD	4.723.340.052	4.723.340.052	1.091.069.534	1.091.069.534	778.320.404	778.320.404
2	Rémunérations	14.789.294.183	14.789.294.183	348.388.824	348.388.824	348.388.824	348.388.824
3	Transfert aux Provinces et ETD (Fonctionnement)	4.906.855.707	4.906.855.707	2.854.659.265	2.854.659.265	2.776.055.449	2.776.055.449
23	TANGANYIKA	32.206.247.066	32.206.247.066	6.108.118.980	6.108.118.980	5.872.228.208	5.872.228.208
1	Investissements sur Transfert aux Provinces Et ETD	6.660.423.044	6.660.423.044	46.500.000	46.500.000	46.500.000	46.500.000
2	Rémunérations	16.601.955.390	16.601.955.390	311.382.093	311.382.093	311.382.093	311.382.093
3	Transfert aux Provinces et ETD (Fonctionnement)	8.943.868.632	8.943.868.632	5.750.236.887	5.750.236.887	5.514.346.115	5.514.346.115

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24	TSHOPO	25.213.321.157	25.213.321.157	61.653.474.712	61.653.474.712	61.354.351.766	61.354.351.727
1	Investissements sur Transfert aux Provinces Et ETD	3.878.508.683	3.878.508.683	295.244.611	295.244.611	119.875.865	119.875.865
2	Rémunérations	16.071.283.163	16.071.283.163	57.775.206.654	57.775.206.654	57.775.206.654	57.775.206.615
3	Transfert aux Provinces et ETD (Fonctionnement)	5.263.529.311	5.263.529.311	3.583.023.447	3.583.023.447	3.459.269.247	3.459.269.247
25	TSHUAPA	23.777.327.766	23.777.327.766	3.844.269.815	3.844.269.815	3.709.377.695	3.709.377.695
1	Investissements sur Transfert aux Provinces Et ETD	4.081.177.961	4.081.177.961	902.679.710	902.679.710	852.679.710	852.679.710
2	Rémunérations	14.789.294.098	14.789.294.098	427.831.530	427.831.530	427.831.530	427.831.530
3	Transfert aux Provinces et ETD (Fonctionnement)	4.906.855.707	4.906.855.707	2.513.758.575	2.513.758.575	2.428.866.455	2.428.866.455
26	VILLE-PROVINCE DE KINSHASA	204.391.884.654	204.391.884.654	164.152.976.021	164.152.976.021	163.247.491.492	163.247.491.326
1	Investissements sur Transfert aux Provinces Et ETD	15.297.588.056	15.297.588.056	7.712.657.920	7.712.657.920	6.807.173.391	6.807.173.391
2	Rémunérations	168.760.069.408	168.760.069.408	128.700.629.136	128.700.629.136	128.700.629.136	128.700.628.970
3	Transfert aux Provinces et ETD (Fonctionnement)	20.334.227.190	20.334.227.190	27.739.688.965	27.739.688.965	27.739.688.965	27.739.688.965
TOTAL GENERAL		1.095.226.614.459	1.095.226.614.459	958.914.768.538	958.914.768.538	934.567.596.263	933.965.267.281