

| N° | Provinces | Crédits Votés | Cr. Après Vir | Engagements | Liquidations | Ordonnancements | Paiements |
|-----------|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 1 | Investissements sur Transfert aux Provinces Et ETD | 163.329.260.290 | 163.329.260.290 | 56.190.351.959 | 56.190.351.959 | 37.653.848.806 | 37.051.519.896 |
| 01 | BAS UELE | 4.167.373.447 | 4.167.373.447 | 23.250.000 | 23.250.000 | 23.250.000 | 23.250.000 |
| 02 | EQUATEUR | 4.423.207.020 | 4.423.207.020 | 759.306.113 | 759.306.113 | 710.895.010 | 572.566.100 |
| 03 | HAUT-KATANGA | 23.568.581.144 | 23.568.581.144 | 69.750.000 | 69.750.000 | 69.750.000 | 69.750.000 |
| 04 | HAUT-LOMAMI | 8.101.679.406 | 8.101.679.406 | 2.737.959.990 | 2.737.959.990 | 2.737.959.990 | 2.737.959.990 |
| 05 | HAUT-UELE | 4.925.230.061 | 4.925.230.061 | 69.750.000 | 69.750.000 | 69.750.000 | 69.750.000 |
| 06 | ITURI | 5.569.146.260 | 5.569.146.260 | 46.500.000 | 46.500.000 | 46.500.000 | 46.500.000 |
| 07 | KASAI | 3.790.858.539 | 3.790.858.539 | 23.250.000 | 23.250.000 | 23.250.000 | 23.250.000 |
| 08 | KASAI-ORIENTAL | 3.841.575.691 | 3.841.575.691 | 3.111.011.130 | 3.111.011.130 | 3.011.011.130 | 3.011.011.130 |
| 09 | KONGO CENTRAL | 13.605.258.444 | 13.605.258.444 | 869.750.000 | 869.750.000 | 719.750.000 | 719.750.000 |
| 10 | KWANGO | 3.711.980.039 | 3.711.980.039 | 28.067.387.276 | 28.067.387.276 | 18.820.066.720 | 18.356.066.720 |
| 11 | KWILU | 4.111.336.812 | 4.111.336.812 | 7.364.386.100 | 7.364.386.100 | 46.500.000 | 46.500.000 |
| 12 | LOMAMI | 3.871.894.796 | 3.871.894.796 | 553.121.116 | 553.121.116 | 553.121.116 | 553.121.116 |
| 13 | LUALABA | 8.276.004.159 | 8.276.004.159 | 23.250.000 | 23.250.000 | 23.250.000 | 23.250.000 |
| 14 | KASAI CENTRAL | 3.833.706.406 | 3.833.706.406 | 23.250.000 | 23.250.000 | 23.250.000 | 23.250.000 |
| 15 | MAI-NDOMBE | 3.741.514.879 | 3.741.514.879 | 1.080.243.967 | 1.080.243.967 | 1.080.243.967 | 1.080.243.967 |
| 16 | MANIEMA | 5.325.178.869 | 5.325.178.869 | 346.500.000 | 346.500.000 | 346.500.000 | 346.500.000 |
| 17 | MONGALA | 4.550.682.504 | 4.550.682.504 | 344.223.246 | 344.223.246 | 344.223.246 | 344.223.246 |
| 18 | NORD-KIVU | 4.871.648.161 | 4.871.648.161 | 37.200.000 | 37.200.000 | 37.200.000 | 37.200.000 |
| 19 | NORD-UBANGI | 5.126.386.125 | 5.126.386.125 | 395.611.246 | 395.611.246 | 166.328.257 | 166.328.257 |
| 20 | SANKURU | 3.888.427.739 | 3.888.427.739 | 173.250.000 | 173.250.000 | 173.250.000 | 173.250.000 |
| 21 | SUD-KIVU | 5.386.551.993 | 5.386.551.993 | 23.250.000 | 23.250.000 | 23.250.000 | 23.250.000 |
| 22 | SUD-UBANGI | 4.723.340.052 | 4.723.340.052 | 1.091.069.534 | 1.091.069.534 | 778.320.404 | 778.320.404 |
| 23 | TANGANYIKA | 6.660.423.044 | 6.660.423.044 | 46.500.000 | 46.500.000 | 46.500.000 | 46.500.000 |
| 24 | TSHOPO | 3.878.508.683 | 3.878.508.683 | 295.244.611 | 295.244.611 | 119.875.865 | 119.875.865 |
| 25 | TSHUAPA | 4.081.177.961 | 4.081.177.961 | 902.679.710 | 902.679.710 | 852.679.710 | 852.679.710 |
| 26 | VILLE-PROVINCE DE KINSHASA | 15.297.588.056 | 15.297.588.056 | 7.712.657.920 | 7.712.657.920 | 6.807.173.391 | 6.807.173.391 |
| 2 | Rémunérations | 719.497.354.169 | 719.497.354.169 | 746.503.865.851 | 746.503.865.851 | 746.503.865.851 | 746.503.865.779 |

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|----------|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 01 | BAS UELE | 16.009.380.251 | 16.009.380.251 | 4.095.887.640 | 4.095.887.640 | 4.095.887.640 | 4.095.887.638 |
| 02 | EQUATEUR | 14.792.517.169 | 14.792.517.169 | 67.488.698.637 | 67.488.698.637 | 67.488.698.637 | 67.488.698.739 |
| 03 | HAUT-KATANGA | 16.557.573.008 | 16.557.573.008 | 60.770.747.493 | 60.770.747.493 | 60.770.747.493 | 60.770.747.589 |
| 04 | HAUT-LOMAMI | 16.601.955.295 | 16.601.955.295 | 390.133.527 | 390.133.527 | 390.133.527 | 390.133.527 |
| 05 | HAUT-UELE | 16.009.380.261 | 16.009.380.261 | 740.962.572 | 740.962.572 | 740.962.572 | 740.962.573 |
| 06 | ITURI | 16.009.380.256 | 16.009.380.256 | 654.875.958 | 654.875.958 | 654.875.958 | 654.875.958 |
| 07 | KASAI | 26.403.805.134 | 26.403.805.134 | 638.579.796 | 638.579.796 | 638.579.796 | 638.579.795 |
| 08 | KASAI-ORIENTAL | 17.095.147.406 | 17.095.147.406 | 46.988.093.073 | 46.988.093.073 | 46.988.093.073 | 46.988.093.167 |
| 09 | KONGO CENTRAL | 21.512.599.003 | 21.512.599.003 | 99.912.690.945 | 99.912.690.945 | 99.912.690.945 | 99.912.691.056 |
| 10 | KWANGO | 36.444.225.605 | 36.444.225.605 | 1.519.312.978 | 1.519.312.978 | 1.519.312.978 | 1.519.312.977 |
| 11 | KWILU | 36.509.362.432 | 36.509.362.432 | 112.152.332.052 | 112.152.332.052 | 112.152.332.052 | 112.152.331.776 |
| 12 | LOMAMI | 17.156.496.234 | 17.156.496.234 | 687.326.202 | 687.326.202 | 687.326.202 | 687.326.202 |
| 13 | LUALABA | 16.601.955.275 | 16.601.955.275 | 528.985.713 | 528.985.713 | 528.985.713 | 528.985.713 |
| 14 | KASAI CENTRAL | 26.412.555.194 | 26.412.555.194 | 50.595.298.050 | 50.595.298.050 | 50.595.298.050 | 50.595.298.097 |
| 15 | MAI-NDOMBE | 36.444.225.526 | 36.444.225.526 | 866.432.442 | 866.432.442 | 866.432.442 | 866.432.441 |
| 16 | MANIEMA | 22.232.077.651 | 22.232.077.651 | 21.782.585.748 | 21.782.585.748 | 21.782.585.748 | 21.782.585.705 |
| 17 | MONGALA | 14.789.294.189 | 14.789.294.189 | 526.313.493 | 526.313.493 | 526.313.493 | 526.313.494 |
| 18 | NORD-KIVU | 45.605.975.585 | 45.605.975.585 | 46.587.071.127 | 46.587.071.127 | 46.587.071.127 | 46.587.071.092 |
| 19 | NORD-UBANGI | 14.789.294.101 | 14.789.294.101 | 234.540.048 | 234.540.048 | 234.540.048 | 234.540.048 |
| 20 | SANKURU | 17.156.496.168 | 17.156.496.168 | 1.938.223.803 | 1.938.223.803 | 1.938.223.803 | 1.938.223.803 |
| 21 | SUD-KIVU | 43.351.762.184 | 43.351.762.184 | 39.841.336.317 | 39.841.336.317 | 39.841.336.317 | 39.841.336.357 |
| 22 | SUD-UBANGI | 14.789.294.183 | 14.789.294.183 | 348.388.824 | 348.388.824 | 348.388.824 | 348.388.824 |
| 23 | TANGANYIKA | 16.601.955.390 | 16.601.955.390 | 311.382.093 | 311.382.093 | 311.382.093 | 311.382.093 |
| 24 | TSHOPO | 16.071.283.163 | 16.071.283.163 | 57.775.206.654 | 57.775.206.654 | 57.775.206.654 | 57.775.206.615 |
| 25 | TSHUAPA | 14.789.294.098 | 14.789.294.098 | 427.831.530 | 427.831.530 | 427.831.530 | 427.831.530 |
| 26 | VILLE-PROVINCE DE KINSHASA | 168.760.069.408 | 168.760.069.408 | 128.700.629.136 | 128.700.629.136 | 128.700.629.136 | 128.700.628.970 |
| 3 | Transfert aux Provinces et ETD (Fonctionnement) | 212.400.000.000 | 212.400.000.000 | 156.220.550.727 | 156.220.550.727 | 150.409.881.605 | 150.409.881.605 |
| 01 | BAS UELE | 5.263.529.310 | 5.263.529.310 | 2.628.299.665 | 2.628.299.665 | 2.540.640.441 | 2.540.640.441 |
| 02 | EQUATEUR | 4.906.855.707 | 4.906.855.707 | 3.006.209.851 | 3.006.209.851 | 2.914.173.579 | 2.914.173.579 |
| 03 | HAUT-KATANGA | 15.567.746.214 | 15.567.746.214 | 5.914.285.919 | 5.914.285.919 | 5.733.603.625 | 5.733.603.625 |
| 04 | HAUT-LOMAMI | 8.943.868.632 | 8.943.868.632 | 4.431.764.174 | 4.431.764.174 | 4.321.347.216 | 4.321.347.216 |
| 05 | HAUT-UELE | 5.263.529.310 | 5.263.529.310 | 3.197.430.856 | 3.197.430.856 | 3.096.021.166 | 3.096.021.166 |

| <i>N°</i> | <i>Provinces</i> | <i>Crédits Votés</i> | <i>Cr. Après Vir</i> | <i>Engagements</i> | <i>Liquidations</i> | <i>Ordonnancements</i> | <i>Paiements</i> |
|----------------------|----------------------------|--------------------------|--------------------------|------------------------|------------------------|------------------------|------------------------|
| 06 | ITURI | 5.263.529.310 | 5.263.529.310 | 3.529.628.309 | 3.529.628.309 | 3.429.937.427 | 3.429.937.427 |
| 07 | KASAI | 6.905.872.237 | 6.905.872.237 | 4.447.035.843 | 4.447.035.843 | 4.296.616.577 | 4.296.616.577 |
| 08 | KASAI-ORIENTAL | 6.003.706.048 | 6.003.706.048 | 3.661.778.081 | 3.661.778.081 | 3.524.987.205 | 3.524.987.205 |
| 09 | KONGO CENTRAL | 17.444.875.302 | 17.444.875.302 | 13.041.874.648 | 13.041.874.648 | 13.041.874.648 | 13.041.874.648 |
| 10 | KWANGO | 5.616.083.060 | 5.616.083.060 | 9.529.584.172 | 9.529.584.172 | 6.061.323.062 | 6.061.323.062 |
| 11 | KWILU | 5.616.083.060 | 5.616.083.060 | 4.136.216.572 | 4.136.216.572 | 4.013.050.874 | 4.013.050.874 |
| 12 | LOMAMI | 6.003.703.045 | 6.003.703.045 | 3.408.102.437 | 3.408.102.437 | 3.287.404.605 | 3.287.404.605 |
| 13 | LUALABA | 8.943.868.632 | 8.943.868.632 | 3.602.782.586 | 3.602.782.586 | 3.457.232.960 | 3.457.232.960 |
| 14 | KASAI CENTRAL | 6.905.872.237 | 6.905.872.237 | 3.376.018.095 | 3.376.018.095 | 3.221.640.429 | 3.221.640.429 |
| 15 | MAI-NDOMBE | 5.616.083.060 | 5.616.083.060 | 2.127.805.264 | 2.127.805.264 | 2.079.147.210 | 2.079.147.210 |
| 16 | MANIEMA | 11.516.177.867 | 11.516.177.867 | 12.521.881.136 | 12.521.881.136 | 12.521.881.136 | 12.521.881.136 |
| 17 | MONGALA | 4.906.855.707 | 4.906.855.707 | 2.398.671.039 | 2.398.671.039 | 2.329.499.681 | 2.329.499.681 |
| 18 | NORD-KIVU | 13.634.919.651 | 13.634.919.651 | 9.088.644.934 | 9.088.644.934 | 9.088.644.934 | 9.088.644.934 |
| 19 | NORD-UBANGI | 4.906.855.707 | 4.906.855.707 | 5.636.521.765 | 5.636.521.765 | 5.576.782.865 | 5.576.782.865 |
| 20 | SANKURU | 6.003.700.048 | 6.003.700.048 | 3.303.087.992 | 3.303.087.992 | 3.164.285.484 | 3.164.285.484 |
| 21 | SUD-KIVU | 12.810.949.309 | 12.810.949.309 | 10.791.560.251 | 10.791.560.251 | 10.791.560.251 | 10.791.560.251 |
| 22 | SUD-UBANGI | 4.906.855.707 | 4.906.855.707 | 2.854.659.265 | 2.854.659.265 | 2.776.055.449 | 2.776.055.449 |
| 23 | TANGANYIKA | 8.943.868.632 | 8.943.868.632 | 5.750.236.887 | 5.750.236.887 | 5.514.346.115 | 5.514.346.115 |
| 24 | TSHOPO | 5.263.529.311 | 5.263.529.311 | 3.583.023.447 | 3.583.023.447 | 3.459.269.247 | 3.459.269.247 |
| 25 | TSHUAPA | 4.906.855.707 | 4.906.855.707 | 2.513.758.575 | 2.513.758.575 | 2.428.866.455 | 2.428.866.455 |
| 26 | VILLE-PROVINCE DE KINSHASA | 20.334.227.190 | 20.334.227.190 | 27.739.688.965 | 27.739.688.965 | 27.739.688.965 | 27.739.688.965 |
| TOTAL GENERAL | | 1.095.226.614.459 | 1.095.226.614.459 | 958.914.768.538 | 958.914.768.538 | 934.567.596.263 | 933.965.267.281 |