

ESB DE DÉPENSES PAR RUBRIQUE : EXÉCUTION AU 31/12/2016 (Situation provisoire)

N°	Rubriques	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
1	Bourse d'Etudes	700.000.000	700.000.000	319.415.102	319.415.102	286.275.918	275.914.493
2	Charges Communes	39.000.000.000	39.000.000.000	150.010.027.242	150.010.027.242	143.608.974.646	143.133.523.199
3	Contrepartie des Projets	32.000.000.000	32.000.000.000	5.885.451.717	5.871.833.272	4.690.266.409	4.475.420.409
4	Dépenses Exceptionnelles sur Ressources Extérieures	37.800.000.000	37.800.000.000				
5	Dépenses Exceptionnelles sur Ressources Propres	255.500.000.000	255.500.000.000	176.783.015.031	176.783.015.031	175.227.695.282	174.156.122.512
6	Dette Publique	167.111.720.000	167.111.720.000	197.490.189.915	197.490.189.915	230.202.605.492	230.128.062.992
7	Financement des Réformes	9.600.000.000	9.600.000.000	4.589.081.399	4.589.081.399	3.472.737.399	3.474.103.808
8	Fonctionnement des Institutions	206.002.298.025	206.002.298.025	299.045.069.411	294.068.220.237	285.343.830.498	284.813.556.765
9	Fonctionnement des Ministères	464.401.608.189	464.401.608.189	465.440.650.919	455.039.305.157	444.876.052.909	442.086.120.600
10	Frais Financiers	78.325.328.200	78.325.328.200	60.076.628.657	60.076.628.657	60.076.628.657	60.076.628.657
11	Interventions Économiques, Sociales, Culturelles et Scientifiques	112.522.614.979	112.522.614.979	115.820.105.104	114.169.204.937	99.567.971.866	99.487.584.062
12	Investissements sur Ressources Extérieures	941.276.154.557	941.276.154.557	192.588.050.873	192.588.050.873	192.588.050.873	192.588.050.873
13	Investissements sur Ressources Propres	178.935.353.376	178.935.353.376	56.578.202.523	56.327.092.882	43.971.901.474	43.796.386.939
14	Investissements sur Transfert aux Provinces Et ETD	163.329.260.290	163.329.260.290	220.554.113.645	220.554.113.645	37.653.848.806	37.051.519.896
15	Rémunérations	1.981.589.519.145	1.981.589.519.145	1.971.083.290.065	1.971.083.290.066	1.970.672.187.252	1.970.754.377.530
16	Rétrocession aux Régies Financières	170.434.437.787	170.434.437.787	152.503.946.984	152.503.946.984	152.503.946.984	150.703.946.984
17	Subventions aux Organismes Auxiliaires	39.301.103.125	39.301.103.125	23.078.510.667	21.539.905.680	16.041.095.255	16.041.095.255
18	Subventions aux Services Déconcentrés	9.500.000.000	9.500.000.000	2.375.000.000	2.375.000.000	2.375.000.000	2.375.000.000
19	Subventions aux Services Ex-BPO	14.000.000.000	14.000.000.000	11.721.735.057	11.721.735.057	11.721.735.057	11.721.735.057
20	Transfert aux Provinces et ETD (Fonctionnement)	212.400.000.000	212.400.000.000	156.220.550.727	156.220.550.727	150.409.881.605	150.409.881.605
21	TVA Remboursable	383.742.199.709	383.742.199.709	106.782.017.178	106.782.017.178	106.782.017.178	106.782.017.178
<b>TOTAL GENERAL</b>		<b>5.497.471.597.384</b>	<b>5.497.471.597.384</b>	<b>4.368.945.052.217</b>	<b>4.350.112.624.042</b>	<b>4.132.072.703.560</b>	<b>4.124.331.048.815</b>