

ESB DE DÉPENSES PAR NATURE : EXÉCUTION AU 31/12/2016 (Situation provisoire)

mardi 3 janvier 2017 17:58:05

Page 1 de 1

<i>N°</i>	<i>Natures</i>	<i>Crédits Votés</i>	<i>Crédits Ap Vir</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancements</i>	<i>Paiements</i>
1	DETTE PUBLIQUE EN CAPITAL	167.111.720.000	167.111.720.000	197.490.189.915	197.490.189.915	230.202.605.492	230.128.062.992
2	FRAIS FINANCIERS	78.325.328.200	78.325.328.200	60.076.628.657	60.076.628.657	60.076.628.657	60.076.628.657
3	DEPENSES DE PERSONNEL	2.045.173.009.335	2.043.661.936.402	2.038.761.484.859	2.037.811.825.488	2.031.567.236.957	2.031.643.159.054
4	BIENS ET MATERIELS	173.260.171.449	173.260.171.449	131.665.240.667	128.034.907.499	126.053.546.600	125.952.180.712
5	DEPENSES DE PRESTATIONS	267.224.606.389	267.125.824.569	350.939.970.506	343.556.342.089	338.314.268.667	336.877.895.028
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	1.450.835.993.788	1.452.445.848.541	1.114.405.718.856	1.107.801.639.724	1.066.954.349.625	1.061.741.744.255
7	EQUIPEMENTS	831.603.652.488	831.603.652.488	344.491.962.446	344.227.234.360	165.778.446.638	165.382.966.902
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRA	483.937.115.735	483.937.115.735	131.113.856.312	131.113.856.312	113.125.620.924	112.528.411.216
TOTAL GENERAL		5.497.471.597.384	5.497.471.597.384	4.368.945.052.217	4.350.112.624.042	4.132.072.703.560	4.124.331.048.815