

ESB DE DÉPENSES PAR FONCTION ET SOUS FONCTION: EXÉCUTION AU 31/12/2016 (Situation provisoire)

N°	Fonctions	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
01	SERVICES GENERAUX DES ADMINISTRATIONS PUBLIQUES	2.041.456.406.917	2.041.456.406.917	1.668.865.371.850	1.666.090.318.386	1.678.009.122.887	1.674.507.691.474
011	Organes exécutifs et législatifs, affaires financières et budgétaires, affaires é	1.187.486.610.837	1.187.486.610.837	1.000.923.408.915	998.473.444.718	984.323.503.381	982.053.835.901
013	Services généraux	389.461.699.924	389.461.699.924	247.171.065.250	246.845.975.983	246.024.024.087	244.866.802.657
015	Recherche-développement dans le domaine des services généraux des adm	6.013.399.608	6.013.399.608	5.985.698.607	5.985.698.607	5.985.698.607	5.985.698.604
017	Opération concernant la dette publique	246.094.696.548	246.094.696.548	258.564.648.350	258.564.648.350	291.266.015.206	291.191.472.706
018	Transferts de caractère général entre les administrations publiques	212.400.000.000	212.400.000.000	156.220.550.727	156.220.550.727	150.409.881.605	150.409.881.605
02	DEFENSE	389.637.961.446	389.637.961.446	369.812.121.309	369.578.825.745	370.281.981.153	370.124.717.115
021	Défense militaire	389.637.961.446	389.637.961.446	369.812.121.309	369.578.825.745	370.281.981.153	370.124.717.115
03	ORDRE ET SECURITE PUBLICS	476.145.963.345	476.145.963.345	395.906.593.834	389.281.533.649	386.749.760.427	386.544.429.304
031	Service de Police	216.673.082.711	216.673.082.711	200.193.168.742	197.115.814.857	196.093.292.965	195.917.003.927
032	Service de protection civile	6.173.287.405	6.173.287.405	2.508.965.797	2.104.800.663	2.101.325.091	2.101.325.091
033	Justice et tribunaux	146.136.150.216	146.136.150.216	120.652.109.880	117.619.258.601	116.878.206.623	116.849.164.547
034	Administration pénitentiaire	364.003.257	364.003.257				
035	Recherche-développement concernant l'ordre et sécurité	84.040.470.362	84.040.470.362	58.677.463.654	58.610.251.827	57.850.778.047	57.850.778.038
036	Autres affaires concernant l'ordre et sécurité	22.758.969.394	22.758.969.394	13.874.885.761	13.831.407.701	13.826.157.701	13.826.157.701
04	AFFAIRES ECONOMIQUES	986.017.364.698	986.017.364.698	387.412.979.496	385.078.646.300	338.059.018.704	337.211.637.926
041	Economie générale, échanges et emploi	39.458.749.363	39.458.749.363	21.489.079.165	21.347.742.715	19.685.807.537	19.452.209.131
042	Agriculture, sylviculture, pêche et chasse	371.620.721.036	371.620.721.036	91.940.233.501	90.465.523.449	69.373.184.724	68.909.184.710
043	Combustibles et énergie	149.174.714.723	149.174.714.723	85.184.738.622	85.110.236.515	87.009.307.094	87.009.307.088
044	Industries extractives, industries de transformation	104.956.796.247	104.956.796.247	81.754.785.123	81.410.161.434	68.225.543.652	68.216.139.914
045	Transport	263.978.922.635	263.978.922.635	83.216.673.230	83.166.128.930	70.899.794.457	70.779.681.250
046	Communications	36.714.082.861	36.714.082.861	11.534.548.171	11.450.428.811	11.083.758.539	11.077.726.047
047	Autres activités économiques	13.775.089.815	13.775.089.815	7.164.829.277	7.055.541.503	6.708.739.761	6.706.616.980
048	Recherche-développement sur les affaires économiques	6.338.288.018	6.338.288.018	5.128.092.405	5.072.882.942	5.072.882.942	5.060.772.806
05	PROTECTION DE L'ENVIRONNEMENT	61.399.318.066	61.399.318.066	18.795.172.627	18.737.957.397	18.534.064.732	18.528.221.479
052	Gestion des eaux usées et assainissement	14.741.782.682	14.741.782.682	8.395.387.610	8.390.167.610	8.273.727.528	8.273.727.516
054	Préservation de la biodiversité et protection de la nature	41.033.693.925	41.033.693.925	6.851.404.435	6.851.404.435	6.807.487.469	6.807.487.470
056	Autres affaires concernant la protection de l'environnement	5.623.841.459	5.623.841.459	3.548.380.583	3.496.385.353	3.452.849.735	3.447.006.494
06	LOGEMENT ET EQUIPEMENTS COLLECTIFS	53.928.729.640	53.928.729.640	135.688.632.863	135.356.981.460	131.257.949.729	130.792.949.730

N°	Fonctions	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
061	Logement	9.294.076.996	9.294.076.996	13.258.371.875	13.146.993.234	11.930.183.234	11.930.183.235
062	Equipements collectifs, aménagement du territoire et urbanisme	7.822.563.967	7.822.563.967	440.022.838	355.933.055	335.728.839	335.728.839
063	Alimentation en eau	25.948.579.185	25.948.579.185	42.873.181.078	42.873.181.078	42.873.181.078	42.873.181.078
064	Eclairage public	9.099.434.528	9.099.434.528	77.870.493.246	77.870.493.246	75.078.993.246	74.613.993.246
066	Autres affaires de logement et équipements collectifs	1.764.074.964	1.764.074.964	1.246.563.827	1.110.380.847	1.039.863.332	1.039.863.332
07	SANTE	377.027.251.451	377.027.251.451	445.693.985.551	445.056.857.277	276.563.345.679	274.367.886.030
071	Produits, appareils et matériels médicaux	11.787.130.506	11.787.130.506	180.564.131.285	180.548.833.150	14.362.310.357	14.351.858.910
072	Services médicaux de proximité (ambulatoires)	27.949.425.009	27.949.425.009	4.893.731.891	4.893.731.891	4.795.731.891	4.795.731.891
073	Services hospitaliers	18.469.386.721	18.469.386.721	8.215.690.373	8.115.356.183	8.089.190.060	8.089.190.061
074	Services de santé publique	40.650.746.445	40.650.746.445	22.458.228.758	22.372.074.047	21.501.514.168	19.454.834.995
075	Recherche-développement dans le domaine de la santé	3.198.927.289	3.198.927.289	2.535.543.082	2.405.915.132	1.432.929.648	1.432.929.648
076	Autres affaires concernant la santé	274.971.635.481	274.971.635.481	227.026.660.161	226.720.946.873	226.381.669.556	226.243.340.526
08	RELIGION, CULTURE, SPORTS ET LOISIRS	67.844.746.929	67.844.746.929	75.892.567.297	75.609.214.975	73.981.573.154	73.668.858.110
081	Services récréatifs et sportifs	26.480.696.257	26.480.696.257	36.564.858.804	36.453.113.874	35.421.190.337	34.959.828.697
082	Services culturels	8.233.246.422	8.233.246.422	5.280.894.184	5.147.632.192	4.958.778.097	4.958.778.098
083	Services de radiodiffusion, de télévision et d'édition	32.809.977.891	32.809.977.891	34.043.489.733	34.005.144.333	33.600.693.720	33.749.340.315
084	Culte et autres services communautaires	320.826.359	320.826.359	3.324.576	3.324.576	911.000	911.000
09	ENSEIGNEMENT	950.098.068.213	950.098.068.213	813.734.149.043	809.426.403.944	803.895.760.282	803.877.775.427
091	Enseignement pré-primaire	18.078.526.590	18.078.526.590	3.043.203.712	3.043.203.712	2.660.917.600	2.660.917.600
092	Enseignement secondaire	66.694.567.550	66.694.567.550	4.169.908.586	4.159.931.239	2.899.107.580	2.899.107.578
094	Enseignement supérieur	172.389.278.715	172.389.278.715	184.287.401.606	183.688.110.651	181.508.309.063	181.508.309.058
095	Enseignement non défini par niveau	10.396.661.981	10.396.661.981	5.156.229.364	4.886.655.114	4.823.051.800	4.823.051.804
096	Services annexes à l'enseignement	1.200.000.000	1.200.000.000				
097	Recherche-développement portant sur l'enseignement	7.119.968.788	7.119.968.788	4.403.728.924	3.919.006.949	3.853.816.691	3.853.816.694
098	Autres affaires concernant l'enseignement	674.219.064.589	674.219.064.589	612.673.676.850	609.729.496.278	608.150.557.549	608.132.572.694
10	PROTECTION SOCIALE	93.915.786.679	93.915.786.679	57.143.478.348	55.895.884.910	54.740.126.813	54.706.882.220
101	Maladie et invalidité	2.584.235.114	2.584.235.114	1.634.078.000	1.586.125.055	1.581.476.555	1.581.476.555
102	Vieillesse	17.001.345.593	17.001.345.593	17.710.841.621	17.570.957.371	17.192.335.156	17.192.335.168
104	Famille et enfant	15.685.411.782	15.685.411.782	5.576.393.216	4.767.698.794	4.757.455.573	4.743.099.893
105	Chômage	393.982.245	393.982.245	133.998.000	133.998.000	133.998.000	133.998.000
106	Logement et conditions de logement	778.721.067	778.721.067				
107	Lutte contre l'exclusion sociale	11.137.558.019	11.137.558.019	7.587.807.199	7.527.835.249	6.991.393.071	6.981.836.873

<i>N°</i>	<i>Fonctions</i>	<i>Crédits Votés</i>	<i>Crédits Ap Vir</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancements</i>	<i>Paiements</i>
108	Recherche-développement dans le domaine de la protection sociale	1.200.000.000	1.200.000.000	186.064.682	169.564.682	151.128.938	151.128.938
109	Autres affaires concernant la protection sociale	45.134.532.859	45.134.532.859	24.314.295.630	24.139.705.759	23.932.339.520	23.923.006.795
TOTAL GENERAL		5.497.471.597.384	5.497.471.597.384	4.368.945.052.217	4.350.112.624.042	4.132.072.703.560	4.124.331.048.815