

ESB DE DÉPENSES PAR FONCTION: EXÉCUTION AU 31/12/2016 (Situation provisoire)

<i>N°</i>	<i>Fonctions</i>	<i>Crédits Votés</i>	<i>Crédits Ap Vir</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancements</i>	<i>Paiements</i>
01	SERVICES GENERAUX DES ADMINISTRATIONS PUBLIQUES	2.041.456.406.917	2.041.456.406.917	1.668.865.371.850	1.666.090.318.386	1.678.009.122.887	1.674.507.691.474
02	DEFENSE	389.637.961.446	389.637.961.446	369.812.121.309	369.578.825.745	370.281.981.153	370.124.717.115
03	ORDRE ET SECURITE PUBLICS	476.145.963.345	476.145.963.345	395.906.593.834	389.281.533.649	386.749.760.427	386.544.429.304
04	AFFAIRES ECONOMIQUES	986.017.364.698	986.017.364.698	387.412.979.496	385.078.646.300	338.059.018.704	337.211.637.926
05	PROTECTION DE L'ENVIRONNEMENT	61.399.318.066	61.399.318.066	18.795.172.627	18.737.957.397	18.534.064.732	18.528.221.479
06	LOGEMENT ET EQUIPEMENTS COLLECTIFS	53.928.729.640	53.928.729.640	135.688.632.863	135.356.981.460	131.257.949.729	130.792.949.730
07	SANTE	377.027.251.451	377.027.251.451	445.693.985.551	445.056.857.277	276.563.345.679	274.367.886.030
08	RELIGION, CULTURE, SPORTS ET LOISIRS	67.844.746.929	67.844.746.929	75.892.567.297	75.609.214.975	73.981.573.154	73.668.858.110
09	ENSEIGNEMENT	950.098.068.213	950.098.068.213	813.734.149.043	809.426.403.944	803.895.760.282	803.877.775.427
10	PROTECTION SOCIALE	93.915.786.679	93.915.786.679	57.143.478.348	55.895.884.910	54.740.126.813	54.706.882.220
TOTAL GENERAL		5.497.471.597.384	5.497.471.597.384	4.368.945.052.217	4.350.112.624.042	4.132.072.703.560	4.124.331.048.815