

ESB DE DÉPENSES PAR FINANCEMENT ET RUBRIQUE: EXÉCUTION AU 31/12/2016 (Situation provisoire)

N°	Financements	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
1	Pouvoir Central	4.381.418.365.102	4.381.418.365.102	4.143.293.619.666	4.125.115.296.227	3.912.989.091.302	3.905.402.299.079
1	Bourse d'Etudes	700.000.000	700.000.000	319.415.102	319.415.102	286.275.918	275.914.493
2	Charges Communes	39.000.000.000	39.000.000.000	150.010.027.242	150.010.027.242	143.608.974.646	143.133.523.199
3	Contrepartie des Projets	32.000.000.000	32.000.000.000	5.885.451.717	5.871.833.272	4.690.266.409	4.475.420.409
4	Dépenses Exceptionnelles sur Ressources Propres	255.500.000.000	255.500.000.000	176.783.015.031	176.783.015.031	175.227.695.282	174.156.122.512
5	Dette Publique	167.111.720.000	167.111.720.000	197.490.189.915	197.490.189.915	230.202.605.492	230.128.062.992
6	Financement des Réformes	9.600.000.000	9.600.000.000	4.589.081.399	4.589.081.399	3.472.737.399	3.474.103.808
7	Fonctionnement des Institutions	206.002.298.025	206.002.298.025	299.045.069.411	294.068.220.237	285.343.830.498	284.813.556.765
8	Fonctionnement des Ministères	425.757.826.405	425.757.826.405	461.696.856.192	451.949.615.166	441.926.320.254	439.152.921.556
9	Frais Financiers	78.325.328.200	78.325.328.200	60.076.628.657	60.076.628.657	60.076.628.657	60.076.628.657
10	Interventions Économiques, Sociales, Culturelles et Scientifiques	112.522.614.979	112.522.614.979	115.820.105.104	114.169.204.937	99.567.971.866	99.487.584.062
11	Investissements sur Ressources Propres	94.306.651.739	94.306.651.739	28.217.726.710	27.966.617.069	21.290.825.625	21.115.311.091
12	Investissements sur Transfert aux Provinces Et ETD	149.624.665.986	149.624.665.986	219.595.002.507	219.595.002.507	36.789.095.925	36.325.095.925
13	Rémunérations	1.981.589.519.145	1.981.589.519.145	1.971.083.290.065	1.971.083.290.066	1.970.672.187.252	1.970.754.377.530
14	Rétrocession aux Régies Financières	170.434.437.787	170.434.437.787	152.503.946.984	152.503.946.984	152.503.946.984	150.703.946.984
15	Subventions aux Organismes Auxiliaires	39.301.103.125	39.301.103.125	23.078.510.667	21.539.905.680	16.041.095.255	16.041.095.255
16	Subventions aux Services Déconcentrés	9.500.000.000	9.500.000.000	2.375.000.000	2.375.000.000	2.375.000.000	2.375.000.000
17	Subventions aux Services Ex-BPO	14.000.000.000	14.000.000.000	11.721.735.057	11.721.735.057	11.721.735.057	11.721.735.057
18	Transfert aux Provinces et ETD (Fonctionnement)	212.400.000.000	212.400.000.000	156.220.550.727	156.220.550.727	150.409.881.605	150.409.881.605
19	TVA Remboursable	383.742.199.709	383.742.199.709	106.782.017.178	106.782.017.178	106.782.017.178	106.782.017.178
2	Province	9.632.389.631	9.632.389.631	46.500.000	46.500.000	46.500.000	46.500.000
1	Investissements sur Transfert aux Provinces Et ETD	9.632.389.631	9.632.389.631	46.500.000	46.500.000	46.500.000	46.500.000
4	Bailleur de fonds Intérieur	4.072.204.673	4.072.204.673	912.611.138	912.611.138	818.252.881	679.923.971
1	Investissements sur Transfert aux Provinces Et ETD	4.072.204.673	4.072.204.673	912.611.138	912.611.138	818.252.881	679.923.971
5	Bailleur de fonds Extérieur	1.080.078.799.894	1.080.078.799.894	197.668.319.316	197.551.750.217	197.520.278.041	197.520.278.041
1	Dépenses Exceptionnelles sur Ressources Extérieures	37.800.000.000	37.800.000.000				
2	Fonctionnement des Ministères	28.003.500.000	28.003.500.000	2.441.966.134	2.325.397.035	2.293.924.859	2.293.924.859
3	Investissements sur Ressources Extérieures	941.276.154.557	941.276.154.557	192.588.050.873	192.588.050.873	192.588.050.873	192.588.050.873
4	Investissements sur Ressources Propres	72.999.145.337	72.999.145.337	2.638.302.310	2.638.302.310	2.638.302.310	2.638.302.310

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8	PPTE, IADM	22.269.838.084	22.269.838.084	27.024.002.097	26.486.466.460	20.698.581.336	20.682.047.724
1	Fonctionnement des Ministères	10.640.281.784	10.640.281.784	1.301.828.594	764.292.957	655.807.797	639.274.185
2	Investissements sur Ressources Propres	11.629.556.300	11.629.556.300	25.722.173.503	25.722.173.503	20.042.773.539	20.042.773.539
TOTAL GENERAL		5.497.471.597.384	5.497.471.597.384	4.368.945.052.217	4.350.112.624.042	4.132.072.703.560	4.124.331.048.815