

ESB DE DÉPENSES PAR ADMINISTRATION : EXÉCUTION AU 31/12/2016 (Situation provisoire)

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
10	PRÉSIDENTE DE LA RÉPUBLIQUE	95.535.605.106	95.535.605.106	132.309.262.186	130.687.579.637	128.242.183.228	127.748.744.261
11	PRIMATURE	22.035.183.357	22.035.183.357	41.689.457.938	41.689.457.938	40.216.562.073	40.219.986.077
12	VICE-PRIMATURE / INTÉRIEUR ET SECURITE	799.725.661	799.725.661	1.120.583.372	1.120.583.372	1.100.467.237	1.100.467.237
13	VICE-PRIMATURE / PT-NTIC	799.725.650	799.725.650	623.879.149	623.879.149	615.377.928	612.923.284
14	VICE-PRIMATURE / EMPLOI, TRAVAIL ET PREVOYANCE SOCIALE	799.725.658	799.725.658	681.661.600	681.661.600	681.661.600	681.661.600
15	CHANCELLERIE DES ORDRES NATIONAUX	2.602.720.569	2.602.720.569	1.858.612.845	1.641.895.589	1.641.895.589	1.637.331.384
16	ASSEMBLEE NATIONALE	150.710.752.913	150.710.752.913	122.150.132.543	122.069.264.693	121.854.846.176	121.854.846.175
17	SÉNAT	44.667.618.887	44.667.618.887	51.354.965.607	51.354.965.607	47.751.637.962	47.751.637.953
18	ORGANE DÉLIBÉRANT PROVINCIAL OU LOCAL	9.399.415.282	9.399.415.282	3.128.932.816	3.128.932.816	3.128.932.816	3.128.932.816
19	ORGANE EXÉCUTIF PROVINCIAL OU LOCAL	234.159.871.349	234.159.871.349	160.601.898.717	160.601.898.717	154.791.229.595	154.791.229.595
20	POUVOIR JUDICIAIRE	111.663.543.469	111.663.543.469	86.780.716.016	83.962.455.872	83.344.848.295	83.315.806.214
21	SECRETARIAT GENERAL DU GOUVERNEMENT	30.382.972.263	30.382.972.263	49.770.327.968	49.770.327.969	49.266.254.369	49.266.254.455
22	AFFAIRES ÉTRANGERES	31.120.797.524	31.120.797.524	46.795.905.515	46.786.906.715	43.717.420.933	43.783.589.692
23	COOPÉRATION INTERNATIONALE	8.951.454.007	8.951.454.007	2.282.380.658	1.762.691.648	1.760.699.890	1.760.699.892
24	DECENTRALISATION ET AFFAIRES COUTUMIERES	9.629.485.995	9.629.485.995	7.655.057.215	7.539.944.115	7.506.314.265	7.506.314.262
25	INTÉRIEUR ET SECURITE	327.654.670.600	327.654.670.600	274.434.959.729	271.286.915.958	269.498.381.589	269.322.092.543
26	RELATIONS AVEC LES PARTIS POLITIQUES	466.119.612	466.119.612	38.243.393	20.746.800	770.000	770.000
27	DEFENSE	399.976.224.836	399.976.224.836	373.092.916.150	372.793.339.116	373.364.589.997	373.207.325.960
28	ANCIENS COMBATTANTS	850.401.580	850.401.580	175.094.840	175.094.840	175.094.840	175.094.840
29	ÉCONOMIE NATIONALE	8.339.886.154	8.339.886.154	3.483.216.075	3.483.216.075	3.221.457.967	3.221.457.966
30	FINANCES	970.756.189.565	970.756.189.565	638.836.066.041	638.836.066.041	675.518.955.212	673.639.301.239
31	BUDGET	91.599.431.045	91.599.431.045	273.289.783.656	273.289.783.656	260.035.183.147	259.530.905.001
32	PLAN	25.027.476.731	25.027.476.731	29.185.353.610	28.950.401.884	28.251.417.506	28.165.768.841
33	RECONSTRUCTION	758.612.161	758.612.161	239.106.266	214.007.266	214.007.266	214.007.266
34	JUSTICE	30.501.178.231	30.501.178.231	29.225.284.999	29.004.620.675	28.882.696.275	28.882.696.276
35	REFORMES INSTITUTIONNELLES	515.621.054	515.621.054	78.658.771	75.931.771	74.411.771	74.411.771
36	RELATIONS AVEC LE PARLEMENT	2.759.086.680	2.759.086.680	2.781.482.010	2.781.482.010	2.695.839.696	2.695.839.696
37	SANTE	366.005.338.403	366.005.338.403	427.232.647.521	426.765.976.603	260.097.697.562	257.912.689.360
38	ENSEIGNEMENT PRIMAIRE ET SECONDAIRE	679.575.998.853	679.575.998.853	609.292.856.242	606.236.162.959	603.484.069.729	603.476.446.298

**ESB DE DÉPENSES PAR ADMINISTRATION : EXÉCUTION AU 31/12/2016 (Situation provisoire)**

mardi 3 janvier 2017 18:05:17

Page 2 de 3

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39	ENSEIGNEMENT TECHNIQUE ET PROFESSIONNEL	56.412.792.789	56.412.792.789	2.576.760.363	2.566.783.016	1.735.662.460	1.735.662.460
40	ENSEIGNEMENT SUPÉRIEUR ET UNIVERSITAIRE	175.824.770.415	175.824.770.415	175.294.619.516	175.294.619.516	173.220.384.907	173.210.023.479
41	RECHERCHE SCIENTIFIQUE	31.145.581.631	31.145.581.631	23.867.646.058	22.598.265.060	22.406.499.044	22.406.499.041
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	272.165.266.315	272.165.266.315	96.756.467.201	96.579.617.006	77.876.186.575	77.876.186.546
43	AMÉNAGEMENT DU TERRITOIRE, URBANISME ET HABITAT	10.742.181.516	10.742.181.516	3.999.248.188	3.961.477.055	3.880.842.999	3.880.842.999
44	AGRICULTURE	302.289.611.012	302.289.611.012	67.009.429.713	66.497.385.967	53.161.258.892	52.697.258.884
45	DÉVELOPPEMENT RURAL	61.681.055.125	61.681.055.125	20.087.214.172	19.233.892.726	11.527.618.876	11.527.618.873
46	INDUSTRIE	5.716.744.703	5.716.744.703	4.239.817.293	4.104.379.808	3.481.262.983	3.475.138.107
47	COMMERCE EXTÉRIEUR	5.504.764.858	5.504.764.858	4.017.879.641	3.930.816.421	3.920.648.395	3.702.424.088
48	MINES	17.682.031.522	17.682.031.522	10.937.790.541	10.930.553.531	10.759.755.412	10.756.476.562
49	HYDROCARBURES	10.709.607.894	10.709.607.894	732.087.184	716.716.284	698.539.444	698.539.444
50	ÉNERGIE	119.260.877.203	119.260.877.203	82.196.461.209	82.133.201.602	84.105.449.020	84.093.338.877
51	TRANSPORTS ET VOIES DE COMMUNICATION	74.214.682.994	74.214.682.994	58.623.189.184	58.572.644.884	52.550.088.005	52.429.974.797
52	POSTES, TELECOMMUNICATIONS ET NOUVELLES TECHNOLOGIES D	28.827.348.613	28.827.348.613	3.123.936.704	3.039.817.344	2.939.757.388	2.933.724.897
53	COMMUNICATION ET MEDIAS	28.444.271.968	28.444.271.968	29.848.886.944	29.836.027.344	29.504.561.731	29.653.208.320
54	DROITS HUMAINS	1.572.064.580	1.572.064.580	501.225.808	488.635.358	487.958.558	487.958.558
55	AFFAIRES FONCIERES	5.953.905.211	5.953.905.211	4.860.022.555	4.355.576.286	4.332.315.824	4.332.315.825
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	81.719.691.145	81.719.691.145	13.234.970.368	13.176.614.638	13.041.671.973	13.035.828.733
57	TOURISME	12.045.138.868	12.045.138.868	6.411.836.616	6.359.282.816	6.033.881.396	6.033.104.204
58	CULTURE ET ARTS	8.242.164.870	8.242.164.870	5.282.631.184	5.147.632.192	4.958.778.097	4.958.778.098
59	JEUNESSE	5.990.247.472	5.990.247.472	4.289.730.131	4.289.730.131	4.226.684.442	4.226.684.442
60	SPORTS ET LOISIRS	20.538.701.457	20.538.701.457	32.112.834.571	32.057.951.561	31.102.152.563	30.640.790.923
61	FONCTION PUBLIQUE	55.713.264.732	55.713.264.732	41.943.029.769	41.808.110.228	41.673.609.513	41.673.609.529
62	EMPLOI ET TRAVAIL	13.486.415.114	13.486.415.114	7.818.113.950	7.814.253.950	7.798.923.950	7.798.923.945
63	PREVOYANCE SOCIALE	3.228.857.579	3.228.857.579	1.578.786.632	1.578.786.632	1.578.786.632	1.578.786.634
64	AFFAIRES SOCIALES	39.697.241.328	39.697.241.328	26.091.836.116	25.820.673.530	25.685.322.847	25.675.990.120
65	GENRE, FAMILLE ET ENFANT	21.540.593.683	21.540.593.683	6.038.329.157	5.191.136.655	5.180.893.433	5.166.537.753
69	COOPERATION REGIONALE	1.156.226.662	1.156.226.662	474.640.816	474.640.816	474.640.816	471.519.606
70	ACTIONS HUMANITAIRES ET SOLIDARITE NATIONALE	10.932.840.923	10.932.840.923	3.295.926.526	3.243.748.076	3.011.254.070	3.001.697.872
74	PORTEFEUILLE	10.367.914.410	10.367.914.410	3.382.411.494	3.331.998.264	3.256.335.168	3.256.335.172
77	COMMISSION ELECTORALE NATIONALE INDEPENDANTE	318.815.987.494	318.815.987.494	237.575.328.690	237.575.328.690	237.575.328.690	236.503.755.920
79	CONSEIL ÉCONOMIQUE ET SOCIAL	7.040.868.259	7.040.868.259	4.552.578.238	4.552.578.238	4.552.578.238	4.548.380.479

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mardi 3 janvier 2017 18:05:17

Page 3 de 3

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80	CONSEIL SUPÉRIEUR DE L'AUDIO-VISUEL ET DE LA COMMUNICATIO	5.458.783.918	5.458.783.918	4.270.866.978	4.245.381.178	4.245.381.178	4.245.381.182
81	COMMISSION NATIONALE DES DROITS DE L'HOMME	6.173.287.405	6.173.287.405	2.508.965.797	2.104.800.663	2.101.325.091	2.101.325.091
90	PETITES ET MOYENNES ENTREPRISES	8.876.054.597	8.876.054.597	9.220.109.458	9.163.375.484	7.851.460.434	7.837.195.401
93	OPPOSITION POLITIQUE	254.925.922	254.925.922				
<b>TOTAL GENERAL</b>		<b>5.497.471.597.384</b>	<b>5.497.471.597.384</b>	<b>4.368.945.052.217</b>	<b>4.350.112.624.042</b>	<b>4.132.072.703.560</b>	<b>4.124.331.048.815</b>