

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
10	PRÉSIDENTE DE LA RÉPUBLIQUE	95.535.605.106	95.535.605.106	132.309.262.186	130.687.579.637	128.242.183.228	127.748.744.261
1	Fonctionnement des Institutions	41.976.892.064	41.976.892.064	84.624.714.699	83.004.442.429	80.724.468.821	80.231.029.840
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	1.875.000.000	1.875.000.000	1.223.805.800	1.222.395.521	1.222.395.521	1.222.395.521
3	Investissements sur Ressources Propres	4.261.114.400	4.261.114.400	446.584.426	446.584.426	446.584.426	446.584.426
4	Rémunérations	43.329.511.554	43.329.511.554	43.644.306.269	43.644.306.269	43.644.306.269	43.644.306.283
5	Subventions aux Organismes Auxiliaires	2.182.536.411	2.182.536.411	2.201.356.084	2.201.356.084	2.035.933.284	2.035.933.284
6	Subventions aux Services Ex-BPO	1.910.550.677	1.910.550.677	168.494.908	168.494.908	168.494.908	168.494.908
11	PRIMATURE	22.035.183.357	22.035.183.357	41.689.457.938	41.689.457.938	40.216.562.073	40.219.986.077
1	Fonctionnement des Institutions	8.016.323.870	8.016.323.870	28.402.809.311	28.402.809.311	26.929.913.446	26.933.337.442
2	Investissements sur Ressources Propres	776.637.800	776.637.800	52.080.000	52.080.000	52.080.000	52.080.000
3	Rémunérations	13.242.221.687	13.242.221.687	13.234.568.627	13.234.568.627	13.234.568.627	13.234.568.635
12	VICE-PRIMATURE / INTÉRIEUR ET SECURITE	799.725.661	799.725.661	1.120.583.372	1.120.583.372	1.100.467.237	1.100.467.237
1	Fonctionnement des Institutions	799.725.661	799.725.661	1.120.583.372	1.120.583.372	1.100.467.237	1.100.467.237
13	VICE-PRIMATURE / PT-NTIC	799.725.650	799.725.650	623.879.149	623.879.149	615.377.928	612.923.284
1	Fonctionnement des Institutions	799.725.650	799.725.650	623.879.149	623.879.149	615.377.928	612.923.284
14	VICE-PRIMATURE / EMPLOI, TRAVAIL ET PREVOYANCE SOCIALE	799.725.658	799.725.658	681.661.600	681.661.600	681.661.600	681.661.600
1	Fonctionnement des Institutions	799.725.658	799.725.658	681.661.600	681.661.600	681.661.600	681.661.600
15	CHANCELLERIE DES ORDRES NATIONAUX	2.602.720.569	2.602.720.569	1.858.612.845	1.641.895.589	1.641.895.589	1.637.331.384
1	Fonctionnement des Institutions	1.051.628.671	1.051.628.671	1.171.268.001	954.550.745	954.550.745	949.986.540
2	Investissements sur Ressources Propres	860.653.010	860.653.010				
3	Rémunérations	690.438.888	690.438.888	687.344.844	687.344.844	687.344.844	687.344.844
16	ASSEMBLEE NATIONALE	150.710.752.913	150.710.752.913	122.150.132.543	122.069.264.693	121.854.846.176	121.854.846.175
1	Fonctionnement des Institutions	71.242.305.116	71.242.305.116	63.386.025.455	63.305.157.605	63.090.739.089	63.090.739.089
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	700.000.000	700.000.000	3.896.737.355	3.896.737.355	3.896.737.355	3.896.737.355
3	Investissements sur Ressources Extérieures	10.146.195	10.146.195				
4	Investissements sur Ressources Propres	2.385.188.200	2.385.188.200				
5	Rémunérations	76.373.113.402	76.373.113.402	54.867.369.732	54.867.369.732	54.867.369.732	54.867.369.731
17	SÉNAT	44.667.618.887	44.667.618.887	51.354.965.607	51.354.965.607	47.751.637.962	47.751.637.953
1	Fonctionnement des Institutions	20.468.724.607	20.468.724.607	32.588.124.201	32.588.124.201	28.984.796.556	28.984.796.556

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2	Rémunérations	24.198.894.280	24.198.894.280	18.766.841.406	18.766.841.406	18.766.841.406	18.766.841.397
18	ORGANE DÉLIBÉRANT PROVINCIAL OU LOCAL	9.399.415.282	9.399.415.282	3.128.932.816	3.128.932.816	3.128.932.816	3.128.932.816
1	Investissements sur Transfert aux Provinces Et ETD	9.399.415.282	9.399.415.282	3.128.932.816	3.128.932.816	3.128.932.816	3.128.932.816
19	ORGANE EXÉCUTIF PROVINCIAL OU LOCAL	234.159.871.349	234.159.871.349	160.601.898.717	160.601.898.717	154.791.229.595	154.791.229.595
1	Investissements sur Transfert aux Provinces Et ETD	12.259.871.349	12.259.871.349	2.006.347.990	2.006.347.990	2.006.347.990	2.006.347.990
2	Subventions aux Services Déconcentrés	9.500.000.000	9.500.000.000	2.375.000.000	2.375.000.000	2.375.000.000	2.375.000.000
3	Transfert aux Provinces et ETD (Fonctionnement)	212.400.000.000	212.400.000.000	156.220.550.727	156.220.550.727	150.409.881.605	150.409.881.605
20	POUVOIR JUDICIAIRE	111.663.543.469	111.663.543.469	86.780.716.016	83.962.455.872	83.344.848.295	83.315.806.214
1	Fonctionnement des Institutions	45.961.250.095	45.961.250.095	26.028.622.441	23.399.281.577	22.781.674.000	22.752.631.862
2	Investissements sur Ressources Propres	5.124.425.500	5.124.425.500	188.919.280			
3	Rémunérations	60.577.867.874	60.577.867.874	60.563.174.295	60.563.174.295	60.563.174.295	60.563.174.352
21	SECRETARIAT GENERAL DU GOUVERNEMENT	30.382.972.263	30.382.972.263	49.770.327.968	49.770.327.969	49.266.254.369	49.266.254.455
1	Fonctionnement des Institutions	1.663.373.521	1.663.373.521	10.101.062.263	10.101.062.263	9.596.988.663	9.596.988.663
2	Investissements sur Ressources Propres	237.650.500	237.650.500				
3	Rémunérations	28.481.948.242	28.481.948.242	39.669.265.705	39.669.265.706	39.669.265.706	39.669.265.792
22	AFFAIRES ÉTRANGERES	31.120.797.524	31.120.797.524	46.795.905.515	46.786.906.715	43.717.420.933	43.783.589.692
1	Fonctionnement des Ministères	15.862.485.961	15.862.485.961	29.140.763.383	29.131.764.583	26.062.278.801	26.046.257.355
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	490.000.000	490.000.000	1.070.695.000	1.070.695.000	1.070.695.000	1.070.695.000
3	Investissements sur Ressources Propres	1.733.918.000	1.733.918.000	634.544.607	634.544.607	634.544.607	634.544.607
4	Rémunérations	13.034.393.563	13.034.393.563	15.949.902.525	15.949.902.525	15.949.902.525	16.032.092.731
23	COOPÉRATION INTERNATIONALE	8.951.454.007	8.951.454.007	2.282.380.658	1.762.691.648	1.760.699.890	1.760.699.892
1	Contrepartie des Projets	700.000.000	700.000.000				
2	Fonctionnement des Ministères	6.714.513.162	6.714.513.162	847.819.031	328.130.021	326.138.263	326.138.263
3	Investissements sur Ressources Extérieures	125.489.751	125.489.751				
4	Rémunérations	1.411.451.094	1.411.451.094	1.434.561.627	1.434.561.627	1.434.561.627	1.434.561.629
24	DECENTRALISATION ET AFFAIRES COUTUMIERES	9.629.485.995	9.629.485.995	7.655.057.215	7.539.944.115	7.506.314.265	7.506.314.262
1	Fonctionnement des Ministères	3.158.414.196	3.158.414.196	1.475.697.776	1.400.584.676	1.366.954.826	1.366.954.826
2	Investissements sur Ressources Extérieures	113.290.391	113.290.391	153.660.832	153.660.832	153.660.832	153.660.832
3	Investissements sur Ressources Propres	137.522.000	137.522.000				
4	Rémunérations	6.013.399.608	6.013.399.608	5.985.698.607	5.985.698.607	5.985.698.607	5.985.698.604
5	Subventions aux Organismes Auxiliaires	206.859.800	206.859.800	40.000.000			
25	INTÉRIEUR ET SECURITE	327.654.670.600	327.654.670.600	274.434.959.729	271.286.915.958	269.498.381.589	269.322.092.543

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1	Contrepartie des Projets	6.932.186.937	6.932.186.937				
2	Fonctionnement des Ministères	74.427.908.999	74.427.908.999	54.048.364.347	50.900.320.575	49.524.078.565	49.520.235.734
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	3.455.410.000	3.455.410.000	6.932.709.667	6.932.709.667	6.847.802.818	6.847.802.818
4	Investissements sur Ressources Extérieures	25.635.566.138	25.635.566.138	9.035.719.843	9.035.719.843	9.035.719.843	9.035.719.843
5	Investissements sur Ressources Propres	7.375.781.800	7.375.781.800	1.289.308.899	1.289.308.899	1.015.423.390	842.977.229
6	Rémunérations	208.811.100.928	208.811.100.928	202.870.646.974	202.870.646.974	202.870.646.974	202.870.646.920
7	Subventions aux Organismes Auxiliaires	1.016.715.798	1.016.715.798	258.210.000	258.210.000	204.710.000	204.710.000
26	RELATIONS AVEC LES PARTIS POLITIQUES	466.119.612	466.119.612	38.243.393	20.746.800	770.000	770.000
1	Fonctionnement des Ministères	466.119.612	466.119.612	38.243.393	20.746.800	770.000	770.000
27	DEFENSE	399.976.224.836	399.976.224.836	373.092.916.150	372.793.339.116	373.364.589.997	373.207.325.960
1	Fonctionnement des Ministères	140.206.566.687	140.206.566.687	120.223.368.626	119.923.791.592	118.635.018.979	118.477.754.923
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	4.172.431.694	4.172.431.694	1.558.289.022	1.558.289.022	1.558.289.022	1.558.289.022
3	Investissements sur Ressources Propres	6.280.427.200	6.280.427.200	2.124.971.996	2.124.971.996	3.984.995.491	3.984.995.491
4	Rémunérations	249.316.799.255	249.316.799.255	249.186.286.506	249.186.286.506	249.186.286.506	249.186.286.524
28	ANCIENS COMBATTANTS	850.401.580	850.401.580	175.094.840	175.094.840	175.094.840	175.094.840
1	Fonctionnement des Ministères	563.704.351	563.704.351	39.830.228	39.830.228	39.830.228	39.830.228
2	Investissements sur Ressources Propres	70.331.700	70.331.700				
3	Rémunérations	216.365.529	216.365.529	135.264.612	135.264.612	135.264.612	135.264.612
29	ÉCONOMIE NATIONALE	8.339.886.154	8.339.886.154	3.483.216.075	3.483.216.075	3.221.457.967	3.221.457.966
1	Fonctionnement des Ministères	2.415.727.549	2.415.727.549	702.958.106	702.958.106	551.199.998	551.199.998
2	Investissements sur Ressources Extérieures	2.435.086.955	2.435.086.955				
3	Investissements sur Ressources Propres	776.480.800	776.480.800	160.000.000	160.000.000	50.000.000	50.000.000
4	Rémunérations	2.712.590.850	2.712.590.850	2.620.257.969	2.620.257.969	2.620.257.969	2.620.257.968
30	FINANCES	970.756.189.565	970.756.189.565	638.836.066.041	638.836.066.041	675.518.955.212	673.639.301.239
1	Contrepartie des Projets	2.445.258.955	2.445.258.955				
2	Dette Publique	167.111.720.000	167.111.720.000	197.490.189.915	197.490.189.915	230.202.605.492	230.128.062.992
3	Financement des Réformes	6.000.000.000	6.000.000.000	3.566.239.658	3.566.239.658	2.449.895.658	2.449.895.658
4	Fonctionnement des Ministères	13.753.933.995	13.753.933.995	50.931.747.115	50.931.747.115	56.036.236.973	56.026.006.299
5	Frais Financiers	78.325.328.200	78.325.328.200	60.076.628.657	60.076.628.657	60.076.628.657	60.076.628.657
6	Interventions Économiques, Sociales, Culturelles et Scientifiques	48.187.458.704	48.187.458.704	16.776.614.658	16.776.614.658	16.758.942.393	16.758.942.393
7	Investissements sur Ressources Extérieures	54.200.519.751	54.200.519.751	3.943.715.391	3.943.715.391	3.943.715.391	3.943.715.391
8	Investissements sur Ressources Propres	2.297.243.300	2.297.243.300	652.135.282	652.135.282	652.135.282	657.254.484

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9	Rémunérations	43.748.488.464	43.748.488.464	46.076.012.877	46.076.012.877	46.076.012.877	46.076.012.877
10	Rétrocession aux Régies Financières	170.434.437.787	170.434.437.787	152.503.946.984	152.503.946.984	152.503.946.984	150.703.946.984
11	Subventions aux Organismes Auxiliaires	509.600.700	509.600.700	36.818.326	36.818.326	36.818.326	36.818.326
12	TVA Remboursable	383.742.199.709	383.742.199.709	106.782.017.178	106.782.017.178	106.782.017.178	106.782.017.178
31	BUDGET	91.599.431.045	91.599.431.045	273.289.783.656	273.289.783.656	260.035.183.147	259.530.905.001
1	Charges Communes	39.000.000.000	39.000.000.000	150.010.027.242	150.010.027.242	143.608.974.646	143.133.523.199
2	Dépenses Exceptionnelles sur Ressources Propres	4.000.000.000	4.000.000.000	5.230.052.596	5.230.052.596	3.869.431.536	3.869.431.536
3	Financement des Réformes	600.000.000	600.000.000	859.502.041	859.502.041	859.502.041	860.868.449
4	Fonctionnement des Ministères	13.870.292.401	13.870.292.401	81.751.312.265	81.751.312.265	76.258.385.412	76.228.192.320
5	Interventions Économiques, Sociales, Culturelles et Scientifiques	700.000.000	700.000.000	645.577.794	645.577.794	645.577.794	645.577.794
6	Investissements sur Ressources Propres	3.119.703.800	3.119.703.800	4.962.807	4.962.807	4.962.807	4.962.807
7	Investissements sur Transfert aux Provinces Et ETD	100.644.920	100.644.920				
8	Rémunérations	29.508.789.924	29.508.789.924	34.610.259.111	34.610.259.111	34.610.259.111	34.610.259.095
9	Subventions aux Organismes Auxiliaires	700.000.000	700.000.000	178.089.800	178.089.800	178.089.800	178.089.800
32	PLAN	25.027.476.731	25.027.476.731	29.185.353.610	28.950.401.884	28.251.417.506	28.165.768.841
1	Contrepartie des Projets	1.750.000.000	1.750.000.000	460.859.445	447.241.000	302.800.000	302.800.000
2	Fonctionnement des Ministères	4.696.381.373	4.696.381.373	7.036.947.191	6.879.475.910	6.490.397.710	6.404.749.044
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	2.193.905.000	2.193.905.000	10.319.883.814	10.319.883.814	10.319.883.814	10.319.883.814
4	Investissements sur Ressources Extérieures	3.033.712.500	3.033.712.500				
5	Investissements sur Ressources Propres	3.830.783.566	3.830.783.566	212.878.200	212.878.200	105.369.300	105.369.300
6	Rémunérations	7.015.807.965	7.015.807.965	8.791.104.757	8.791.104.757	8.791.104.757	8.791.104.757
7	Subventions aux Organismes Auxiliaires	2.506.886.327	2.506.886.327	2.363.680.203	2.299.818.203	2.241.861.925	2.241.861.925
33	RECONSTRUCTION	758.612.161	758.612.161	239.106.266	214.007.266	214.007.266	214.007.266
1	Fonctionnement des Ministères	403.006.457	403.006.457	28.427.000	3.328.000	3.328.000	3.328.000
2	Investissements sur Ressources Propres	140.000.000	140.000.000				
3	Rémunérations	215.605.704	215.605.704	210.679.266	210.679.266	210.679.266	210.679.266
34	JUSTICE	30.501.178.231	30.501.178.231	29.225.284.999	29.004.620.675	28.882.696.275	28.882.696.276
1	Fonctionnement des Ministères	13.832.692.658	13.832.692.658	17.786.735.212	17.566.070.888	17.520.146.488	17.520.146.488
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	176.985.900	176.985.900	711.214.420	711.214.420	635.214.420	635.214.420
3	Investissements sur Ressources Extérieures	1.308.859.239	1.308.859.239	2.918.141.769	2.918.141.769	2.918.141.769	2.918.141.769
4	Investissements sur Ressources Propres	3.500.000.000	3.500.000.000	608.276.693	608.276.693	608.276.693	608.276.693
5	Investissements sur Transfert aux Provinces Et ETD	4.750.573.506	4.750.573.506				

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6	Rémunérations	6.783.246.928	6.783.246.928	7.125.916.906	7.125.916.906	7.125.916.906	7.125.916.907
7	Subventions aux Organismes Auxiliaires	148.820.000	148.820.000	75.000.000	75.000.000	75.000.000	75.000.000
35	REFORMES INSTITUTIONNELLES	515.621.054	515.621.054	78.658.771	75.931.771	74.411.771	74.411.771
1	Fonctionnement des Ministères	439.790.666	439.790.666	5.113.000	2.386.000	866.000	866.000
2	Rémunérations	75.830.388	75.830.388	73.545.771	73.545.771	73.545.771	73.545.771
36	RELATIONS AVEC LE PARLEMENT	2.759.086.680	2.759.086.680	2.781.482.010	2.781.482.010	2.695.839.696	2.695.839.696
1	Fonctionnement des Ministères	1.340.277.288	1.340.277.288	1.413.783.684	1.413.783.684	1.328.141.370	1.328.141.370
2	Rémunérations	1.418.809.392	1.418.809.392	1.367.698.326	1.367.698.326	1.367.698.326	1.367.698.326
37	SANTE	366.005.338.403	366.005.338.403	427.232.647.521	426.765.976.603	260.097.697.562	257.912.689.360
1	Contrepartie des Projets	7.908.461.799	7.908.461.799				
2	Fonctionnement des Ministères	24.897.006.516	24.897.006.516	23.282.268.732	23.067.529.774	22.079.216.940	20.032.537.768
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	4.115.521.274	4.115.521.274	9.800.989.136	9.800.989.136	9.734.315.886	9.734.315.886
4	Investissements sur Ressources Extérieures	114.770.425.337	114.770.425.337	53.677.474.381	53.677.474.381	53.677.474.381	53.677.474.381
5	Investissements sur Ressources Propres	20.830.945.300	20.830.945.300				
6	Investissements sur Transfert aux Provinces Et ETD	24.133.358.185	24.133.358.185	167.435.107.353	167.435.107.353	2.834.502.881	2.696.173.971
7	Rémunérations	163.920.982.306	163.920.982.306	170.779.400.358	170.779.400.358	170.779.400.358	170.779.400.239
8	Subventions aux Organismes Auxiliaires	4.314.720.936	4.314.720.936	1.505.227.075	1.253.295.115	240.606.629	240.606.629
9	Subventions aux Services Ex-BPO	1.113.916.750	1.113.916.750	752.180.487	752.180.487	752.180.487	752.180.487
38	ENSEIGNEMENT PRIMAIRE ET SECONDAIRE	679.575.998.853	679.575.998.853	609.292.856.242	606.236.162.959	603.484.069.729	603.476.446.298
1	Contrepartie des Projets	4.174.320.003	4.174.320.003	161.820.000	161.820.000		
2	Financement des Réformes	1.200.000.000	1.200.000.000				
3	Fonctionnement des Ministères	51.285.187.549	51.285.187.549	16.919.905.931	13.867.092.363	12.088.808.348	12.081.184.841
4	Interventions Économiques, Sociales, Culturelles et Scientifiques	630.000.000	630.000.000	459.695.682	455.815.967	74.523.967	74.523.967
5	Investissements sur Ressources Extérieures	18.487.924.051	18.487.924.051	8.795.429.693	8.795.429.693	8.795.429.693	8.795.429.693
6	Investissements sur Ressources Propres	13.359.881.000	13.359.881.000	2.900.000.000	2.900.000.000	2.900.000.000	2.900.000.000
7	Investissements sur Transfert aux Provinces Et ETD	18.246.205.517	18.246.205.517	3.665.119.799	3.665.119.799	3.234.422.584	3.234.422.584
8	Rémunérations	572.192.480.733	572.192.480.733	576.390.885.137	576.390.885.137	576.390.885.137	576.390.885.214
39	ENSEIGNEMENT TECHNIQUE ET PROFESSIONNEL	56.412.792.789	56.412.792.789	2.576.760.363	2.566.783.016	1.735.662.460	1.735.662.460
1	Fonctionnement des Ministères	7.672.984.697	7.672.984.697	1.513.139.807	1.503.162.460	1.503.162.460	1.503.162.460
2	Investissements sur Ressources Extérieures	33.058.048.475	33.058.048.475				
3	Investissements sur Ressources Propres	7.374.150.000	7.374.150.000				
4	Investissements sur Transfert aux Provinces Et ETD	8.237.453.649	8.237.453.649	1.063.620.556	1.063.620.556	232.500.000	232.500.000

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paielements
5	Rémunérations	70.155.968	70.155.968				
40	ENSEIGNEMENT SUPÉRIEUR ET UNIVERSITAIRE	175.824.770.415	175.824.770.415	175.294.619.516	175.294.619.516	173.220.384.907	173.210.023.479
1	Bourse d'Etudes	700.000.000	700.000.000	319.415.102	319.415.102	286.275.918	275.914.493
2	Fonctionnement des Ministères	4.941.509.752	4.941.509.752	757.032.923	757.032.923	716.180.793	716.180.793
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	2.240.000.000	2.240.000.000	3.971.439.483	3.971.439.483	2.353.009.388	2.353.009.388
4	Investissements sur Ressources Propres	3.420.000.000	3.420.000.000	41.183.680	41.183.680	26.183.680	26.183.680
5	Rémunérations	162.143.260.663	162.143.260.663	169.710.300.762	169.710.300.762	169.440.710.128	169.440.710.125
6	Subventions aux Organismes Auxiliaires	2.380.000.000	2.380.000.000	495.247.566	495.247.566	398.025.000	398.025.000
41	RECHERCHE SCIENTIFIQUE	31.145.581.631	31.145.581.631	23.867.646.058	22.598.265.060	22.406.499.044	22.406.499.041
1	Contrepartie des Projets	89.985.700	89.985.700				
2	Fonctionnement des Ministères	2.209.381.927	2.209.381.927	979.921.237	568.347.473	484.013.309	484.013.309
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	1.975.734.285	1.975.734.285	1.138.924.836	525.546.832	445.994.929	445.994.929
4	Investissements sur Ressources Propres	2.399.400.000	2.399.400.000	120.900.000	120.900.000	120.900.000	120.900.000
5	Rémunérations	21.248.933.520	21.248.933.520	21.134.121.590	21.134.121.590	21.134.121.590	21.134.121.587
6	Subventions aux Organismes Auxiliaires	3.222.146.199	3.222.146.199	493.778.396	249.349.164	221.469.216	221.469.216
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	272.165.266.315	272.165.266.315	96.756.467.201	96.579.617.006	77.876.186.575	77.876.186.546
1	Fonctionnement des Ministères	3.180.921.107	3.180.921.107	3.635.815.989	3.458.965.794	3.161.843.458	3.161.843.458
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	1.631.567.388	1.631.567.388	1.179.466.620	1.179.466.620	1.106.287.235	1.106.287.235
3	Investissements sur Ressources Extérieures	174.064.784.229	174.064.784.229	11.153.190.797	11.153.190.797	11.153.190.797	11.153.190.797
4	Investissements sur Ressources Propres	4.375.000.000	4.375.000.000	30.308.224.444	30.308.224.444	14.491.545.040	14.491.545.040
5	Investissements sur Transfert aux Provinces Et ETD	44.448.783.121	44.448.783.121	5.669.969.660	5.669.969.660	5.029.600.914	5.029.600.914
6	Rémunérations	37.647.316.116	37.647.316.116	37.488.768.801	37.488.768.801	37.488.768.801	37.488.768.772
7	Subventions aux Organismes Auxiliaires	6.816.894.354	6.816.894.354	7.321.030.891	7.321.030.891	5.444.950.329	5.444.950.329
43	AMÉNAGEMENT DU TERRITOIRE, URBANISME ET HABITAT	10.742.181.516	10.742.181.516	3.999.248.188	3.961.477.055	3.880.842.999	3.880.842.999
1	Contrepartie des Projets	931.881.902	931.881.902				
2	Fonctionnement des Ministères	2.849.352.562	2.849.352.562	990.212.301	952.441.168	871.807.112	871.807.112
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	700.000.000	700.000.000	1.088.186.780	1.088.186.780	1.088.186.780	1.088.186.780
4	Investissements sur Ressources Extérieures	3.904.634.384	3.904.634.384				
5	Investissements sur Ressources Propres	332.500.000	332.500.000				
6	Investissements sur Transfert aux Provinces Et ETD	50.000.000	50.000.000	50.000.000	50.000.000	50.000.000	50.000.000
7	Rémunérations	1.973.812.668	1.973.812.668	1.870.849.107	1.870.849.107	1.870.849.107	1.870.849.107
44	AGRICULTURE	302.289.611.012	302.289.611.012	67.009.429.713	66.497.385.967	53.161.258.892	52.697.258.884

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
1	Contrepartie des Projets	930.886.761	930.886.761	317.330.479	317.330.479	317.330.479	317.330.479
2	Fonctionnement des Ministères	10.163.957.983	10.163.957.983	8.140.328.992	7.986.153.522	7.948.534.300	7.948.534.300
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	3.533.516.700	3.533.516.700	4.498.194.179	4.203.892.303	1.072.779.591	1.072.779.591
4	Investissements sur Ressources Extérieures	254.114.661.058	254.114.661.058	3.671.930.338	3.671.930.338	3.671.930.338	3.671.930.338
5	Investissements sur Ressources Propres	6.534.150.000	6.534.150.000				
6	Investissements sur Transfert aux Provinces Et ETD	4.817.290.694	4.817.290.694	27.566.516.720	27.566.516.720	19.125.316.720	18.661.316.720
7	Rémunérations	21.495.147.816	21.495.147.816	20.638.755.147	20.638.755.147	20.638.755.147	20.638.755.139
8	Subventions aux Organismes Auxiliaires	700.000.000	700.000.000	2.176.373.859	2.112.807.459	386.612.318	386.612.318
45	DÉVELOPPEMENT RURAL	61.681.055.125	61.681.055.125	20.087.214.172	19.233.892.726	11.527.618.876	11.527.618.873
1	Contrepartie des Projets	350.000.000	350.000.000				
2	Fonctionnement des Ministères	8.843.894.122	8.843.894.122	910.304.284	449.317.612	449.317.612	449.317.612
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	2.324.000.000	2.324.000.000	806.727.550	716.723.350	716.723.350	716.723.350
4	Investissements sur Ressources Extérieures	3.745.139.223	3.745.139.223	1.476.752.305	1.476.752.305	1.476.752.305	1.476.752.305
5	Investissements sur Ressources Propres	6.534.150.000	6.534.150.000				
6	Investissements sur Transfert aux Provinces Et ETD	27.125.236.984	27.125.236.984	8.483.248.946	8.483.248.946	776.975.096	776.975.096
7	Rémunérations	7.858.634.796	7.858.634.796	7.748.201.538	7.748.201.538	7.748.201.538	7.748.201.535
8	Subventions aux Organismes Auxiliaires	4.900.000.000	4.900.000.000	661.979.549	359.648.975	359.648.975	359.648.975
46	INDUSTRIE	5.716.744.703	5.716.744.703	4.239.817.293	4.104.379.808	3.481.262.983	3.475.138.107
1	Contrepartie des Projets	700.000.000	700.000.000	128.340.930	128.340.930	128.340.930	128.340.930
2	Fonctionnement des Ministères	1.419.781.727	1.419.781.727	579.944.199	494.362.219	488.745.393	482.620.519
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	408.520.000	408.520.000	1.115.459.945	1.065.604.441	448.104.441	448.104.441
4	Investissements sur Ressources Propres	515.725.100	515.725.100				
5	Rémunérations	2.376.465.276	2.376.465.276	2.338.915.419	2.338.915.419	2.338.915.419	2.338.915.418
6	Subventions aux Organismes Auxiliaires	296.252.600	296.252.600	77.156.800	77.156.800	77.156.800	77.156.800
47	COMMERCE EXTÉRIEUR	5.504.764.858	5.504.764.858	4.017.879.641	3.930.816.421	3.920.648.395	3.702.424.088
1	Contrepartie des Projets	660.627.301	660.627.301	943.753.287	943.753.287	943.753.287	728.907.287
2	Fonctionnement des Ministères	1.239.062.314	1.239.062.314	549.928.428	462.865.208	452.697.181	449.318.876
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	315.000.000	315.000.000	37.000.000	37.000.000	37.000.000	37.000.000
4	Investissements sur Ressources Extérieures	379.766.015	379.766.015	217.491.466	217.491.466	217.491.466	217.491.466
5	Investissements sur Ressources Propres	600.600.000	600.600.000				
6	Rémunérations	2.309.709.228	2.309.709.228	2.269.706.460	2.269.706.460	2.269.706.460	2.269.706.458
48	MINES	17.682.031.522	17.682.031.522	10.937.790.541	10.930.553.531	10.759.755.412	10.756.476.562

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1	Fonctionnement des Ministères	3.623.896.199	3.623.896.199	427.155.243	419.918.233	376.084.916	372.806.064
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	1.750.000.000	1.750.000.000	447.344.611	447.344.611	320.379.809	320.379.809
3	Investissements sur Ressources Extérieures	1.874.509.646	1.874.509.646				
4	Investissements sur Ressources Propres	1.688.476.200	1.688.476.200				
5	Rémunérations	2.681.814.437	2.681.814.437	2.619.871.728	2.619.871.728	2.619.871.728	2.619.871.729
6	Subventions aux Services Ex-BPO	6.063.335.040	6.063.335.040	7.443.418.959	7.443.418.959	7.443.418.959	7.443.418.959
49	HYDROCARBURES	10.709.607.894	10.709.607.894	732.087.184	716.716.284	698.539.444	698.539.444
1	Fonctionnement des Ministères	1.735.713.154	1.735.713.154	327.597.990	312.227.090	294.050.250	294.050.250
2	Investissements sur Ressources Propres	8.750.000.000	8.750.000.000	190.000.000	190.000.000	190.000.000	190.000.000
3	Rémunérations	223.894.740	223.894.740	214.489.194	214.489.194	214.489.194	214.489.194
50	ÉNERGIE	119.260.877.203	119.260.877.203	82.196.461.209	82.133.201.602	84.105.449.020	84.093.338.877
1	Contrepartie des Projets	2.294.231.545	2.294.231.545	3.873.347.576	3.873.347.576	2.998.041.713	2.998.041.713
2	Fonctionnement des Ministères	4.599.231.182	4.599.231.182	1.266.529.544	1.203.269.937	1.203.269.937	1.191.159.797
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	1.400.000.000	1.400.000.000	3.881.143.185	3.881.143.185	2.943.419.027	2.943.419.027
4	Investissements sur Ressources Extérieures	91.194.903.539	91.194.903.539	58.406.102.042	58.406.102.042	58.406.102.042	58.406.102.042
5	Investissements sur Ressources Propres	15.626.434.500	15.626.434.500	9.929.354.127	9.929.354.127	13.714.631.567	13.714.631.567
6	Investissements sur Transfert aux Provinces Et ETD	546.606.265	546.606.265	1.080.243.967	1.080.243.967	1.080.243.967	1.080.243.967
7	Rémunérations	3.183.822.120	3.183.822.120	3.358.701.685	3.358.701.685	3.358.701.685	3.358.701.682
8	Subventions aux Services Ex-BPO	415.648.052	415.648.052	401.039.082	401.039.082	401.039.082	401.039.082
51	TRANSPORTS ET VOIES DE COMMUNICATION	74.214.682.994	74.214.682.994	58.623.189.184	58.572.644.884	52.550.088.005	52.429.974.797
1	Fonctionnement des Ministères	2.051.376.733	2.051.376.733	3.296.292.234	3.245.747.934	4.746.662.815	4.692.405.537
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	1.836.100.000	1.836.100.000	10.855.970.841	10.855.970.841	4.873.176.297	4.815.507.942
3	Investissements sur Ressources Extérieures	53.882.160.279	53.882.160.279	32.256.967.351	32.256.967.351	32.256.967.351	32.256.967.351
4	Investissements sur Ressources Propres	7.795.564.700	7.795.564.700	3.173.539.937	3.173.539.937	2.027.434.527	2.019.246.952
5	Investissements sur Transfert aux Provinces Et ETD	166.000.000	166.000.000	155.005.839	155.005.839	155.005.839	155.005.839
6	Rémunérations	6.506.302.849	6.506.302.849	6.593.316.827	6.593.316.827	6.451.804.647	6.451.804.646
7	Subventions aux Organismes Auxiliaires	980.515.900	980.515.900	1.320.306.002	1.320.306.002	1.067.246.375	1.067.246.375
8	Subventions aux Services Ex-BPO	996.662.533	996.662.533	971.790.155	971.790.155	971.790.155	971.790.155
52	POSTES, TELECOMMUNICATIONS ET NOUVELLES TECHNOLOGIES D	28.827.348.613	28.827.348.613	3.123.936.704	3.039.817.344	2.939.757.388	2.933.724.897
1	Fonctionnement des Ministères	1.525.863.163	1.525.863.163	427.777.085	394.917.725	349.842.495	343.810.005
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	411.673.555	411.673.555	727.828.525	676.568.525	663.322.425	663.322.425
3	Investissements sur Ressources Extérieures	24.420.296.289	24.420.296.289	152.459.880	152.459.880	152.459.880	152.459.880

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
4	Rémunérations	1.040.333.760	1.040.333.760	989.245.782	989.245.782	989.245.782	989.245.781
5	Subventions aux Organismes Auxiliaires	425.953.500	425.953.500	41.738.626	41.738.626		
6	Subventions aux Services Ex-BPO	1.003.228.346	1.003.228.346	784.886.806	784.886.806	784.886.806	784.886.806
53	COMMUNICATION ET MEDIAS	28.444.271.968	28.444.271.968	29.848.886.944	29.836.027.344	29.504.561.731	29.653.208.320
1	Fonctionnement des Ministères	1.344.299.566	1.344.299.566	3.557.910.730	3.545.051.130	3.272.839.950	3.421.486.535
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	1.131.632.600	1.131.632.600	633.757.813	633.757.813	574.503.379	574.503.379
3	Investissements sur Ressources Propres	70.716.100	70.716.100				
4	Rémunérations	24.941.586.716	24.941.586.716	25.359.887.955	25.359.887.955	25.359.887.955	25.359.887.959
5	Subventions aux Organismes Auxiliaires	459.464.600	459.464.600	249.073.660	249.073.660	249.073.660	249.073.660
6	Subventions aux Services Ex-BPO	496.572.386	496.572.386	48.256.787	48.256.787	48.256.787	48.256.787
54	DROITS HUMAINS	1.572.064.580	1.572.064.580	501.225.808	488.635.358	487.958.558	487.958.558
1	Fonctionnement des Ministères	1.030.947.252	1.030.947.252	45.897.025	33.306.575	32.629.775	32.629.775
2	Investissements sur Ressources Propres	76.888.400	76.888.400				
3	Rémunérations	464.228.928	464.228.928	455.328.783	455.328.783	455.328.783	455.328.783
55	AFFAIRES FONCIERES	5.953.905.211	5.953.905.211	4.860.022.555	4.355.576.286	4.332.315.824	4.332.315.825
1	Fonctionnement des Ministères	1.250.558.127	1.250.558.127	646.374.363	463.872.734	453.785.059	453.785.059
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	350.000.000	350.000.000	277.451.608	228.263.328	228.263.328	228.263.328
3	Investissements sur Ressources Extérieures	101.461.956	101.461.956				
4	Investissements sur Ressources Propres	504.632.000	504.632.000	62.190.361			
5	Rémunérations	2.985.104.328	2.985.104.328	2.947.175.814	2.947.175.814	2.947.175.814	2.947.175.815
6	Subventions aux Organismes Auxiliaires	762.148.800	762.148.800	926.830.410	716.264.410	703.091.623	703.091.623
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	81.719.691.145	81.719.691.145	13.234.970.368	13.176.614.638	13.041.671.973	13.035.828.733
1	Contrepartie des Projets	1.050.416.036	1.050.416.036				
2	Fonctionnement des Ministères	2.859.429.713	2.859.429.713	650.795.447	592.439.717	546.698.999	540.855.756
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	673.739.092	673.739.092	987.436.308	987.436.308	937.482.240	937.482.240
4	Investissements sur Ressources Extérieures	68.451.220.388	68.451.220.388	3.826.013.956	3.826.013.956	3.826.013.956	3.826.013.956
5	Investissements sur Ressources Propres	726.746.600	726.746.600	296.251.500	296.251.500	296.251.500	296.251.500
6	Rémunérations	6.915.421.416	6.915.421.416	6.835.686.318	6.835.686.318	6.835.686.318	6.835.686.322
7	Subventions aux Organismes Auxiliaires	1.042.717.900	1.042.717.900	638.786.839	638.786.839	599.538.959	599.538.959
57	TOURISME	12.045.138.868	12.045.138.868	6.411.836.616	6.359.282.816	6.033.881.396	6.033.104.204
1	Fonctionnement des Ministères	1.415.122.300	1.415.122.300	804.518.191	776.359.391	763.578.391	762.801.196
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	920.000.000	920.000.000	508.462.092	484.067.092	392.759.792	392.759.792

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3	Investissements sur Ressources Propres	4.339.852.500	4.339.852.500	445.667.520	445.667.520	224.354.400	224.354.400
4	Rémunérations	3.160.012.752	3.160.012.752	3.115.120.941	3.115.120.941	3.115.120.941	3.115.120.943
5	Subventions aux Organismes Auxiliaires	210.065.100	210.065.100	386.400.000	386.400.000	386.400.000	386.400.000
6	Subventions aux Services Ex-BPO	2.000.086.216	2.000.086.216	1.151.667.873	1.151.667.873	1.151.667.873	1.151.667.873
58	CULTURE ET ARTS	8.242.164.870	8.242.164.870	5.282.631.184	5.147.632.192	4.958.778.097	4.958.778.098
1	Fonctionnement des Ministères	2.061.706.514	2.061.706.514	830.763.134	749.916.142	688.562.047	688.562.047
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	1.113.902.537	1.113.902.537	313.357.050	313.357.050	273.357.050	273.357.050
3	Investissements sur Ressources Propres	350.000.000	350.000.000	65.988.467	65.988.467	65.988.467	65.988.467
4	Investissements sur Transfert aux Provinces Et ETD	32.463.827	32.463.827				
5	Rémunérations	4.002.376.692	4.002.376.692	3.902.170.533	3.902.170.533	3.902.170.533	3.902.170.534
6	Subventions aux Organismes Auxiliaires	681.715.300	681.715.300	170.352.000	116.200.000	28.700.000	28.700.000
59	JEUNESSE	5.990.247.472	5.990.247.472	4.289.730.131	4.289.730.131	4.226.684.442	4.226.684.442
1	Fonctionnement des Ministères	548.164.309	548.164.309	115.938.011	115.938.011	52.892.323	52.892.323
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	734.714.400	734.714.400	164.026.022	164.026.022	164.026.022	164.026.022
3	Investissements sur Ressources Propres	350.000.000	350.000.000				
4	Rémunérations	4.275.517.763	4.275.517.763	4.009.766.097	4.009.766.097	4.009.766.097	4.009.766.097
5	Subventions aux Organismes Auxiliaires	81.851.000	81.851.000				
60	SPORTS ET LOISIRS	20.538.701.457	20.538.701.457	32.112.834.571	32.057.951.561	31.102.152.563	30.640.790.923
1	Fonctionnement des Ministères	6.885.958.623	6.885.958.623	24.822.676.305	24.767.793.295	24.061.994.296	23.600.632.654
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	1.101.100.000	1.101.100.000	2.101.758.800	2.101.758.800	2.101.758.800	2.101.758.800
3	Investissements sur Ressources Propres	2.170.000.000	2.170.000.000	2.000.532.810	2.000.532.810	2.000.532.810	2.000.532.810
4	Investissements sur Transfert aux Provinces Et ETD	8.427.162.690	8.427.162.690	250.000.000	250.000.000		
5	Rémunérations	1.766.315.244	1.766.315.244	2.937.866.656	2.937.866.656	2.937.866.656	2.937.866.658
6	Subventions aux Organismes Auxiliaires	188.164.900	188.164.900				
61	FONCTION PUBLIQUE	55.713.264.732	55.713.264.732	41.943.029.769	41.808.110.228	41.673.609.513	41.673.609.529
1	Financement des Réformes	1.800.000.000	1.800.000.000	163.339.700	163.339.700	163.339.700	163.339.700
2	Fonctionnement des Ministères	5.294.224.173	5.294.224.173	1.033.815.179	898.895.639	804.049.239	804.049.239
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	8.670.000.140	8.670.000.140	1.939.899.608	1.939.899.608	1.900.245.293	1.900.245.293
4	Investissements sur Ressources Extérieures	1.799.656.000	1.799.656.000	1.079.182.568	1.079.182.568	1.079.182.568	1.079.182.568
5	Investissements sur Ressources Propres	3.633.000.000	3.633.000.000	254.497.344	254.497.344	254.497.344	254.497.344
6	Rémunérations	34.336.800.119	34.336.800.119	36.786.571.011	36.786.571.011	36.786.571.011	36.786.571.027
7	Subventions aux Organismes Auxiliaires	179.584.300	179.584.300	685.724.358	685.724.358	685.724.358	685.724.358

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
62	EMPLOI ET TRAVAIL	13.486.415.114	13.486.415.114	7.818.113.950	7.814.253.950	7.798.923.950	7.798.923.945
1	Contrepartie des Projets	381.743.061	381.743.061				
2	Fonctionnement des Ministères	1.902.090.036	1.902.090.036	383.020.362	379.160.362	379.160.362	379.160.362
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	700.000.000	700.000.000	395.636.000	395.636.000	395.636.000	395.636.000
4	Investissements sur Ressources Extérieures	1.014.619.565	1.014.619.565				
5	Investissements sur Ressources Propres	349.231.300	349.231.300				
6	Rémunérations	8.167.271.152	8.167.271.152	6.925.962.918	6.925.962.918	6.925.962.918	6.925.962.913
7	Subventions aux Organismes Auxiliaires	971.460.000	971.460.000	113.494.670	113.494.670	98.164.670	98.164.670
63	PREVOYANCE SOCIALE	3.228.857.579	3.228.857.579	1.578.786.632	1.578.786.632	1.578.786.632	1.578.786.634
1	Fonctionnement des Ministères	332.211.068	332.211.068				
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	574.529.995	574.529.995	41.505.254	41.505.254	41.505.254	41.505.254
3	Investissements sur Ressources Propres	179.676.200	179.676.200				
4	Rémunérations	1.414.439.616	1.414.439.616	1.537.281.378	1.537.281.378	1.537.281.378	1.537.281.380
5	Subventions aux Organismes Auxiliaires	728.000.700	728.000.700				
64	AFFAIRES SOCIALES	39.697.241.328	39.697.241.328	26.091.836.116	25.820.673.530	25.685.322.847	25.675.990.120
1	Contrepartie des Projets	350.000.000	350.000.000				
2	Fonctionnement des Ministères	4.013.785.381	4.013.785.381	850.019.398	699.729.814	654.031.924	644.699.172
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	2.415.871.377	2.415.871.377	586.930.704	541.335.704	468.880.410	468.880.410
4	Investissements sur Ressources Extérieures	540.293.369	540.293.369				
5	Investissements sur Ressources Propres	6.040.249.500	6.040.249.500				
6	Investissements sur Transfert aux Provinces Et ETD	488.721.067	488.721.067				
7	Rémunérations	23.790.723.134	23.790.723.134	24.270.641.718	24.270.641.718	24.270.641.718	24.270.641.744
8	Subventions aux Organismes Auxiliaires	2.057.597.500	2.057.597.500	384.244.296	308.966.294	291.768.794	291.768.794
65	GENRE, FAMILLE ET ENFANT	21.540.593.683	21.540.593.683	6.038.329.157	5.191.136.655	5.180.893.433	5.166.537.753
1	Contrepartie des Projets	350.000.000	350.000.000				
2	Fonctionnement des Ministères	3.635.775.787	3.635.775.787	553.621.600	357.501.670	347.258.449	342.702.767
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	2.450.000.000	2.450.000.000	709.982.219	291.398.465	291.398.465	281.598.465
4	Investissements sur Ressources Extérieures	7.191.841.918	7.191.841.918	1.823.818.260	1.823.818.260	1.823.818.260	1.823.818.260
5	Investissements sur Ressources Propres	4.649.574.800	4.649.574.800	105.210.144	105.210.144	105.210.144	105.210.144
6	Investissements sur Transfert aux Provinces Et ETD	99.473.234	99.473.234				
7	Rémunérations	2.682.317.444	2.682.317.444	2.613.208.116	2.613.208.116	2.613.208.116	2.613.208.117
8	Subventions aux Organismes Auxiliaires	481.610.500	481.610.500	232.488.818			

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
69	COOPERATION REGIONALE	1.156.226.662	1.156.226.662	474.640.816	474.640.816	474.640.816	471.519.606
1	Fonctionnement des Ministères	566.484.373	566.484.373	12.175.030	12.175.030	12.175.030	9.053.820
2	Investissements sur Ressources Extérieures	126.827.445	126.827.445				
3	Rémunérations	462.914.844	462.914.844	462.465.786	462.465.786	462.465.786	462.465.786
70	ACTIONS HUMANITAIRES ET SOLIDARITE NATIONALE	10.932.840.923	10.932.840.923	3.295.926.526	3.243.748.076	3.011.254.070	3.001.697.872
1	Dépenses Exceptionnelles sur Ressources Propres	3.500.000.000	3.500.000.000	2.567.389.666	2.567.389.666	2.372.690.977	2.372.690.977
2	Fonctionnement des Ministères	3.326.719.372	3.326.719.372	309.194.846	257.016.396	219.221.080	209.664.881
3	Interventions Économiques, Sociales, Culturelles et Scientifiques	396.900.000	396.900.000	250.000.225	250.000.225	250.000.225	250.000.225
4	Investissements sur Ressources Propres	3.433.325.000	3.433.325.000				
5	Rémunérations	275.896.551	275.896.551	169.341.789	169.341.789	169.341.789	169.341.789
74	PORTEFEUILLE	10.367.914.410	10.367.914.410	3.382.411.494	3.331.998.264	3.256.335.168	3.256.335.172
1	Fonctionnement des Ministères	1.697.169.248	1.697.169.248	178.553.074	137.188.400	137.188.400	137.188.400
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	1.648.571.506	1.648.571.506	255.019.652	245.971.096	170.308.000	170.308.000
3	Investissements sur Ressources Propres	4.045.226.200	4.045.226.200				
4	Rémunérations	2.902.537.456	2.902.537.456	2.948.838.768	2.948.838.768	2.948.838.768	2.948.838.772
5	Subventions aux Organismes Auxiliaires	74.410.000	74.410.000				
77	COMMISSION ELECTORALE NATIONALE INDEPENDANTE	318.815.987.494	318.815.987.494	237.575.328.690	237.575.328.690	237.575.328.690	236.503.755.920
1	Dépenses Exceptionnelles sur Ressources Extérieures	37.800.000.000	37.800.000.000				
2	Dépenses Exceptionnelles sur Ressources Propres	248.000.000.000	248.000.000.000	168.985.572.770	168.985.572.770	168.985.572.770	167.914.000.000
3	Fonctionnement des Institutions	6.375.307.239	6.375.307.239	47.523.000.000	47.523.000.000	47.523.000.000	47.523.000.000
4	Interventions Économiques, Sociales, Culturelles et Scientifiques	363.128.624	363.128.624	18.370.000.000	18.370.000.000	18.370.000.000	18.370.000.000
5	Investissements sur Ressources Extérieures	1.290.310.471	1.290.310.471				
6	Investissements sur Ressources Propres	782.612.000	782.612.000				
7	Rémunérations	24.204.629.160	24.204.629.160	2.696.755.920	2.696.755.920	2.696.755.920	2.696.755.920
79	CONSEIL ÉCONOMIQUE ET SOCIAL	7.040.868.259	7.040.868.259	4.552.578.238	4.552.578.238	4.552.578.238	4.548.380.479
1	Fonctionnement des Institutions	2.967.696.246	2.967.696.246	715.848.694	715.848.694	715.848.694	711.650.935
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	949.418.708	949.418.708	1.602.605.582	1.602.605.582	1.602.605.582	1.602.605.582
3	Investissements sur Ressources Propres	1.365.000.000	1.365.000.000				
4	Rémunérations	1.758.753.305	1.758.753.305	2.234.123.962	2.234.123.962	2.234.123.962	2.234.123.962
80	CONSEIL SUPÉRIEUR DE L'AUDIO-VISUEL ET DE LA COMMUNICATIO	5.458.783.918	5.458.783.918	4.270.866.978	4.245.381.178	4.245.381.178	4.245.381.182
1	Fonctionnement des Institutions	983.185.018	983.185.018	496.688.826	471.203.026	471.203.026	471.203.026
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	481.281.500	481.281.500	59.340.000	59.340.000	59.340.000	59.340.000

<i>N°</i>	<i>Administrations</i>	<i>Crédits Votés</i>	<i>Crédits Ap Vir</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancements</i>	<i>Paiements</i>
3	Investissements sur Ressources Propres	195.652.900	195.652.900				
4	Rémunérations	3.798.664.500	3.798.664.500	3.714.838.152	3.714.838.152	3.714.838.152	3.714.838.156
81	COMMISSION NATIONALE DES DROITS DE L'HOMME	6.173.287.405	6.173.287.405	2.508.965.797	2.104.800.663	2.101.325.091	2.101.325.091
1	Fonctionnement des Institutions	2.641.508.687	2.641.508.687	1.580.781.397	1.176.616.263	1.173.140.691	1.173.140.691
2	Investissements sur Ressources Propres	2.042.162.200	2.042.162.200				
3	Rémunérations	1.489.616.518	1.489.616.518	928.184.400	928.184.400	928.184.400	928.184.400
90	PETITES ET MOYENNES ENTREPRISES	8.876.054.597	8.876.054.597	9.220.109.458	9.163.375.484	7.851.460.434	7.837.195.401
1	Fonctionnement des Ministères	1.846.026.305	1.846.026.305	1.170.112.949	1.113.378.975	1.091.978.652	1.090.633.064
2	Interventions Économiques, Sociales, Culturelles et Scientifiques	2.625.000.000	2.625.000.000	3.479.037.266	3.479.037.266	2.513.140.764	2.500.221.315
3	Investissements sur Ressources Propres	585.969.300	585.969.300	310.000.000	310.000.000		
4	Rémunérations	3.744.648.992	3.744.648.992	4.215.836.803	4.215.836.803	4.215.836.803	4.215.836.807
5	Subventions aux Organismes Auxiliaires	74.410.000	74.410.000	45.122.440	45.122.440	30.504.215	30.504.215
93	OPPOSITION POLITIQUE	254.925.922	254.925.922				
1	Fonctionnement des Institutions	254.925.922	254.925.922				
TOTAL GENERAL		5.497.471.597.384	5.497.471.597.384	4.368.945.052.217	4.350.112.624.042	4.132.072.703.560	4.124.331.048.815