

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2016

ESB DE DÉPENSES PAR ADMINISTRATION ET NATURE : EXÉCUTION AU 31/12/2016 (Situation provisoire)

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N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
10	PRÉSIDENTE DE LA RÉPUBLIQUE	95.535.605.106	95.535.605.106	132.309.262.186	130.687.579.637	128.242.183.228	127.748.744.261
3	DEPENSES DE PERSONNEL	45.996.406.502	45.996.406.502	45.315.012.790	45.315.012.790	45.075.787.790	45.075.787.803
4	BIENS ET MATERIELS	4.915.399.717	4.915.399.717	19.886.335.021	19.730.135.021	19.155.419.073	19.142.432.073
5	DEPENSES DE PRESTATIONS	18.412.260.093	18.412.260.093	17.546.537.838	16.661.965.568	16.166.343.149	15.778.732.131
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	21.950.424.394	21.950.424.394	49.114.792.112	48.533.881.833	47.398.048.792	47.305.207.829
7	EQUIPEMENTS	808.132.400	808.132.400	316.349.153	316.349.153	316.349.153	316.349.153
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	3.452.982.000	3.452.982.000	130.235.273	130.235.273	130.235.273	130.235.273
11	PRIMATURE	22.035.183.357	22.035.183.357	41.689.457.938	41.689.457.938	40.216.562.073	40.219.986.077
3	DEPENSES DE PERSONNEL	14.994.549.107	14.994.549.107	16.937.452.292	16.937.452.292	16.675.865.582	16.675.865.590
4	BIENS ET MATERIELS	1.893.900.205	1.893.900.205	7.087.348.036	7.087.348.036	6.964.548.036	6.964.548.036
5	DEPENSES DE PRESTATIONS	3.063.698.891	3.063.698.891	7.448.511.722	7.448.511.722	7.029.626.701	7.028.272.508
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	1.306.397.354	1.306.397.354	10.164.065.888	10.164.065.888	9.494.441.753	9.499.219.943
7	EQUIPEMENTS	266.000.000	266.000.000				
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	510.637.800	510.637.800	52.080.000	52.080.000	52.080.000	52.080.000
12	VICE-PRIMATURE / INTÉRIEUR ET SECURITE	799.725.661	799.725.661	1.120.583.372	1.120.583.372	1.100.467.237	1.100.467.237
3	DEPENSES DE PERSONNEL	193.377.464	193.377.464				
4	BIENS ET MATERIELS	49.000.000	49.000.000	830.000.000	830.000.000	830.000.000	830.000.000
5	DEPENSES DE PRESTATIONS	353.236.723	353.236.723	177.354.552	177.354.552	157.238.417	157.238.417
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	204.111.474	204.111.474	113.228.820	113.228.820	113.228.820	113.228.820
13	VICE-PRIMATURE / PT-NTIC	799.725.650	799.725.650	623.879.149	623.879.149	615.377.928	612.923.284
3	DEPENSES DE PERSONNEL	63.868.973	63.868.973				
4	BIENS ET MATERIELS	21.721.833	21.721.833	532.000.000	532.000.000	532.000.000	532.000.000
5	DEPENSES DE PRESTATIONS	583.221.733	583.221.733	43.779.149	43.779.149	35.277.928	32.823.284
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	130.913.111	130.913.111	48.100.000	48.100.000	48.100.000	48.100.000
14	VICE-PRIMATURE / EMPLOI, TRAVAIL ET PREVOYANCE SOCIALE	799.725.658	799.725.658	681.661.600	681.661.600	681.661.600	681.661.600
3	DEPENSES DE PERSONNEL	117.556.586	117.556.586	33.313.000	33.313.000	33.313.000	33.313.000
4	BIENS ET MATERIELS	11.981.522	11.981.522				
5	DEPENSES DE PRESTATIONS	523.914.535	523.914.535	11.348.600	11.348.600	11.348.600	11.348.600
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	146.273.015	146.273.015	637.000.000	637.000.000	637.000.000	637.000.000

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15	CHANCELLERIE DES ORDRES NATIONAUX	2.602.720.569	2.602.720.569	1.858.612.845	1.641.895.589	1.641.895.589	1.637.331.384
3	DEPENSES DE PERSONNEL	1.062.792.466	1.062.792.466	797.066.519	728.333.319	728.333.319	728.333.319
4	BIENS ET MATERIELS	242.789.232	242.789.232	316.635.270	267.930.560	267.930.560	267.930.560
5	DEPENSES DE PRESTATIONS	388.432.079	388.432.079	593.592.088	494.312.742	494.312.742	489.748.537
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	48.053.782	48.053.782	151.318.968	151.318.968	151.318.968	151.318.968
7	EQUIPEMENTS	195.653.010	195.653.010				
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	665.000.000	665.000.000				
16	ASSEMBLEE NATIONALE	150.710.752.913	150.710.752.913	122.150.132.543	122.069.264.693	121.854.846.176	121.854.846.175
3	DEPENSES DE PERSONNEL	75.715.252.964	75.715.252.964	53.317.532.150	53.317.532.150	53.303.280.150	53.303.280.141
4	BIENS ET MATERIELS	1.083.142.286	1.083.142.286	609.191.785	577.818.935	575.609.643	575.609.643
5	DEPENSES DE PRESTATIONS	1.165.206.248	1.165.206.248	936.522.514	887.027.514	848.010.290	848.010.290
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	70.351.817.020	70.351.817.020	67.286.886.094	67.286.886.094	67.127.946.094	67.127.946.102
7	EQUIPEMENTS	2.395.334.395	2.395.334.395				
17	SÉNAT	44.667.618.887	44.667.618.887	51.354.965.607	51.354.965.607	47.751.637.962	47.751.637.953
3	DEPENSES DE PERSONNEL	22.898.255.694	22.898.255.694	16.970.073.930	16.970.073.930	16.970.073.930	16.970.073.928
4	BIENS ET MATERIELS	245.017.840	245.017.840	69.723.480	69.723.480	69.723.480	69.723.480
5	DEPENSES DE PRESTATIONS	700.242.151	700.242.151	29.683.333	29.683.333	29.683.333	29.683.333
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	20.824.103.202	20.824.103.202	34.285.484.864	34.285.484.864	30.682.157.219	30.682.157.212
18	ORGANE DÉLIBÉRANT PROVINCIAL OU LOCAL	9.399.415.282	9.399.415.282	3.128.932.816	3.128.932.816	3.128.932.816	3.128.932.816
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	9.399.415.282	9.399.415.282	3.128.932.816	3.128.932.816	3.128.932.816	3.128.932.816
19	ORGANE EXÉCUTIF PROVINCIAL OU LOCAL	234.159.871.349	234.159.871.349	160.601.898.717	160.601.898.717	154.791.229.595	154.791.229.595
3	DEPENSES DE PERSONNEL	9.500.000.000	9.500.000.000	2.375.000.000	2.375.000.000	2.375.000.000	2.375.000.000
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	212.400.000.000	212.400.000.000	156.220.550.727	156.220.550.727	150.409.881.605	150.409.881.605
7	EQUIPEMENTS	20.000.000	20.000.000				
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	12.239.871.349	12.239.871.349	2.006.347.990	2.006.347.990	2.006.347.990	2.006.347.990
20	POUVOIR JUDICIAIRE	111.663.543.469	111.663.543.469	86.780.716.016	83.962.455.872	83.344.848.295	83.315.806.214
3	DEPENSES DE PERSONNEL	64.732.240.219	64.732.240.219	57.854.473.717	57.535.021.387	57.535.021.387	57.535.021.442
4	BIENS ET MATERIELS	4.171.360.970	4.171.360.970	5.821.920.949	5.475.190.726	5.445.190.726	5.445.190.726
5	DEPENSES DE PRESTATIONS	23.104.486.710	23.104.486.710	12.310.137.828	10.833.979.517	10.246.371.940	10.217.329.801
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	14.531.030.070	14.531.030.070	10.605.264.243	10.118.264.243	10.118.264.243	10.118.264.245
7	EQUIPEMENTS	4.844.425.500	4.844.425.500	188.919.280			
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	280.000.000	280.000.000				

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21	SECRÉTARIAT GENERAL DU GOUVERNEMENT	30.382.972.263	30.382.972.263	49.770.327.968	49.770.327.969	49.266.254.369	49.266.254.455
3	DEPENSES DE PERSONNEL	28.967.314.551	28.967.314.551	43.329.343.487	43.329.343.488	43.214.795.488	43.214.795.574
4	BIENS ET MATERIELS	317.792.720	317.792.720	3.747.000.000	3.747.000.000	3.747.000.000	3.747.000.000
5	DEPENSES DE PRESTATIONS	448.070.845	448.070.845	470.737.772	470.737.772	349.912.172	349.912.172
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	412.143.647	412.143.647	2.223.246.709	2.223.246.709	1.954.546.709	1.954.546.709
7	EQUIPEMENTS	237.650.500	237.650.500				
22	AFFAIRES ÉTRANGERES	31.120.797.524	31.120.797.524	46.795.905.515	46.786.906.715	43.717.420.933	43.783.589.692
3	DEPENSES DE PERSONNEL	14.815.889.672	14.815.889.672	16.666.998.500	16.666.998.500	16.666.998.500	16.749.188.705
4	BIENS ET MATERIELS	676.376.746	676.376.746	1.659.368.586	1.659.368.586	1.659.368.586	1.659.368.586
5	DEPENSES DE PRESTATIONS	7.818.721.268	7.818.721.268	5.994.765.358	5.985.766.558	5.854.320.566	5.838.299.119
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	6.075.891.838	6.075.891.838	21.840.228.464	21.840.228.464	18.902.188.675	18.902.188.675
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	1.733.918.000	1.733.918.000	634.544.607	634.544.607	634.544.607	634.544.607
23	COOPÉRATION INTERNATIONALE	8.951.454.007	8.951.454.007	2.282.380.658	1.762.691.648	1.760.699.890	1.760.699.892
3	DEPENSES DE PERSONNEL	1.880.217.158	1.880.217.158	1.464.906.627	1.434.561.627	1.434.561.627	1.434.561.629
4	BIENS ET MATERIELS	2.505.167.206	2.505.167.206	521.464.010	42.000.000	42.000.000	42.000.000
5	DEPENSES DE PRESTATIONS	3.740.579.892	3.740.579.892	296.010.021	286.130.021	284.138.263	284.138.263
7	EQUIPEMENTS	825.489.751	825.489.751				
24	DECENTRALISATION ET AFFAIRES COUTUMIERES	9.629.485.995	9.629.485.995	7.655.057.215	7.539.944.115	7.506.314.265	7.506.314.262
3	DEPENSES DE PERSONNEL	6.322.716.121	6.322.716.121	6.092.488.807	6.086.945.807	6.086.945.807	6.086.945.804
4	BIENS ET MATERIELS	588.044.878	588.044.878	883.778.500	833.778.500	812.178.500	812.178.500
5	DEPENSES DE PRESTATIONS	1.840.753.525	1.840.753.525	210.180.076	190.609.976	178.580.126	178.580.126
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	627.159.080	627.159.080	314.949.000	274.949.000	274.949.000	274.949.000
7	EQUIPEMENTS	250.812.391	250.812.391	153.660.832	153.660.832	153.660.832	153.660.832
25	INTÉRIEUR ET SECURITE	327.654.670.600	327.654.670.600	274.434.959.729	271.286.915.958	269.498.381.589	269.322.092.543
3	DEPENSES DE PERSONNEL	214.351.381.068	212.840.308.135	204.782.314.837	204.409.209.937	204.409.209.937	204.409.209.883
4	BIENS ET MATERIELS	20.735.797.208	20.735.797.208	15.932.079.375	15.913.212.338	15.495.401.429	15.495.401.429
5	DEPENSES DE PRESTATIONS	31.928.974.553	31.830.192.733	22.761.198.323	20.544.873.139	18.952.090.257	18.948.247.426
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	20.694.982.896	22.304.837.649	20.634.338.453	20.094.591.803	20.590.536.733	20.590.536.733
7	EQUIPEMENTS	33.526.653.075	33.526.653.075	9.522.280.165	9.522.280.165	9.522.280.165	9.349.834.004
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	6.416.881.800	6.416.881.800	802.748.577	802.748.577	528.863.068	528.863.068
26	RELATIONS AVEC LES PARTIS POLITIQUES	466.119.612	466.119.612	38.243.393	20.746.800	770.000	770.000
3	DEPENSES DE PERSONNEL	101.417.079	101.417.079	6.383.000			

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4	BIENS ET MATERIELS	135.291.570	135.291.570	22.486.393	12.224.800		
5	DEPENSES DE PRESTATIONS	229.410.963	229.410.963	9.374.000	8.522.000	770.000	770.000
27	DEFENSE	399.976.224.836	399.976.224.836	373.092.916.150	372.793.339.116	373.364.589.997	373.207.325.960
3	DEPENSES DE PERSONNEL	256.013.327.270	256.013.327.270	257.035.456.670	257.035.456.670	257.034.237.820	257.034.237.838
4	BIENS ET MATERIELS	91.978.591.468	91.978.591.468	23.025.842.278	22.864.213.758	22.465.586.420	22.465.586.420
5	DEPENSES DE PRESTATIONS	33.591.343.889	33.591.343.889	76.936.108.378	76.799.249.546	76.025.323.120	75.973.149.065
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	12.112.535.009	12.112.535.009	13.970.536.828	13.969.447.146	13.854.447.146	13.749.357.146
7	EQUIPEMENTS	829.266.300	829.266.300	519.125.164	519.125.164	2.578.325.164	2.578.325.164
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	5.451.160.900	5.451.160.900	1.605.846.832	1.605.846.832	1.406.670.327	1.406.670.327
28	ANCIENS COMBATTANTS	850.401.580	850.401.580	175.094.840	175.094.840	175.094.840	175.094.840
3	DEPENSES DE PERSONNEL	493.345.183	493.345.183	175.094.840	175.094.840	175.094.840	175.094.840
4	BIENS ET MATERIELS	175.094.171	175.094.171				
5	DEPENSES DE PRESTATIONS	105.546.091	105.546.091				
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	6.084.435	6.084.435				
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	70.331.700	70.331.700				
29	ÉCONOMIE NATIONALE	8.339.886.154	8.339.886.154	3.483.216.075	3.483.216.075	3.221.457.967	3.221.457.966
3	DEPENSES DE PERSONNEL	3.588.046.067	3.588.046.067	2.680.698.641	2.680.698.641	2.652.263.841	2.652.263.840
4	BIENS ET MATERIELS	144.277.511	144.277.511	365.230.876	365.230.876	305.504.222	305.504.222
5	DEPENSES DE PRESTATIONS	1.395.994.821	1.395.994.821	277.286.558	277.286.558	213.689.904	213.689.904
7	EQUIPEMENTS	2.651.567.755	2.651.567.755				
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	560.000.000	560.000.000	160.000.000	160.000.000	50.000.000	50.000.000
30	FINANCES	970.756.189.565	970.756.189.565	638.836.066.041	638.836.066.041	675.518.955.212	673.639.301.239
1	DETTE PUBLIQUE EN CAPITAL	167.111.720.000	167.111.720.000	197.490.189.915	197.490.189.915	230.202.605.492	230.128.062.992
2	FRAIS FINANCIERS	78.325.328.200	78.325.328.200	60.076.628.657	60.076.628.657	60.076.628.657	60.076.628.657
3	DEPENSES DE PERSONNEL	48.265.872.930	48.265.872.930	68.785.645.649	68.785.645.649	68.668.710.649	68.668.710.649
4	BIENS ET MATERIELS	1.287.783.991	1.287.783.991	10.789.020.632	10.789.020.632	10.789.020.632	10.790.118.632
5	DEPENSES DE PRESTATIONS	13.752.289.713	13.752.289.713	20.331.368.520	20.331.368.520	24.436.449.377	24.425.120.703
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	603.070.172.725	603.070.172.725	276.767.361.996	276.767.361.996	276.749.689.731	274.949.689.731
7	EQUIPEMENTS	55.377.763.051	55.377.763.051	3.943.715.391	3.943.715.391	3.943.715.391	3.943.715.391
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	3.565.258.955	3.565.258.955	652.135.282	652.135.282	652.135.282	657.254.484
31	BUDGET	91.599.431.045	91.599.431.045	273.289.783.656	273.289.783.656	260.035.183.147	259.530.905.001
3	DEPENSES DE PERSONNEL	39.858.250.676	39.858.250.676	69.068.015.844	69.068.015.844	64.453.753.425	64.453.753.409

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4	BIENS ET MATERIELS	3.066.935.273	3.066.935.273	8.438.850.800	8.438.850.800	8.365.087.690	8.366.185.690
5	DEPENSES DE PRESTATIONS	30.514.902.645	30.514.902.645	137.180.601.781	137.180.601.781	132.642.503.905	132.147.579.221
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	14.938.993.731	14.938.993.731	58.597.352.423	58.597.352.423	54.568.875.320	54.558.423.874
7	EQUIPEMENTS	1.592.909.900	1.592.909.900	4.962.807	4.962.807	4.962.807	4.962.807
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	1.627.438.820	1.627.438.820				
32	PLAN	25.027.476.731	25.027.476.731	29.185.353.610	28.950.401.884	28.251.417.506	28.165.768.841
3	DEPENSES DE PERSONNEL	8.554.089.768	8.554.089.768	9.279.112.957	9.266.918.357	9.195.918.357	9.195.918.357
4	BIENS ET MATERIELS	403.148.825	403.148.825	1.361.246.069	1.317.191.376	1.313.431.576	1.233.919.576
5	DEPENSES DE PRESTATIONS	2.549.152.273	2.549.152.273	938.861.822	837.639.834	572.103.934	565.967.268
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	4.906.589.799	4.906.589.799	16.932.395.117	16.868.533.117	16.761.794.340	16.761.794.340
7	EQUIPEMENTS	8.474.496.066	8.474.496.066	673.737.645	660.119.200	408.169.300	408.169.300
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	140.000.000	140.000.000				
33	RECONSTRUCTION	758.612.161	758.612.161	239.106.266	214.007.266	214.007.266	214.007.266
3	DEPENSES DE PERSONNEL	233.651.096	233.651.096	210.679.266	210.679.266	210.679.266	210.679.266
4	BIENS ET MATERIELS	127.778.653	127.778.653	14.891.000	1.128.000	1.128.000	1.128.000
5	DEPENSES DE PRESTATIONS	257.182.412	257.182.412	13.536.000	2.200.000	2.200.000	2.200.000
7	EQUIPEMENTS	140.000.000	140.000.000				
34	JUSTICE	30.501.178.231	30.501.178.231	29.225.284.999	29.004.620.675	28.882.696.275	28.882.696.276
3	DEPENSES DE PERSONNEL	8.679.541.341	8.679.541.341	7.757.568.868	7.753.618.768	7.741.352.268	7.741.352.269
4	BIENS ET MATERIELS	2.107.460.922	2.107.460.922	8.300.652.256	8.214.321.892	8.208.228.392	8.208.228.392
5	DEPENSES DE PRESTATIONS	8.427.439.594	8.427.439.594	3.826.310.338	3.695.926.478	3.668.362.078	3.668.362.078
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	1.727.303.629	1.727.303.629	5.814.335.076	5.814.335.076	5.738.335.076	5.738.335.076
7	EQUIPEMENTS	1.308.859.239	1.308.859.239	2.918.141.769	2.918.141.769	2.918.141.769	2.918.141.769
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	8.250.573.506	8.250.573.506	608.276.693	608.276.693	608.276.693	608.276.693
35	REFORMES INSTITUTIONNELLES	515.621.054	515.621.054	78.658.771	75.931.771	74.411.771	74.411.771
3	DEPENSES DE PERSONNEL	134.137.648	134.137.648	73.545.771	73.545.771	73.545.771	73.545.771
4	BIENS ET MATERIELS	140.009.167	140.009.167	5.113.000	2.386.000	866.000	866.000
5	DEPENSES DE PRESTATIONS	241.474.239	241.474.239				
36	RELATIONS AVEC LE PARLEMENT	2.759.086.680	2.759.086.680	2.781.482.010	2.781.482.010	2.695.839.696	2.695.839.696
3	DEPENSES DE PERSONNEL	1.778.432.820	1.778.432.820	1.610.347.726	1.610.347.726	1.560.347.726	1.560.347.726
4	BIENS ET MATERIELS	246.419.638	246.419.638	320.557.460	320.557.460	311.728.460	311.728.460
5	DEPENSES DE PRESTATIONS	732.234.222	732.234.222	850.576.824	850.576.824	823.763.510	823.763.510

ESB DE DÉPENSES PAR ADMINISTRATION ET NATURE : EXÉCUTION AU 31/12/2016 (Situation provisoire)

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N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paielements
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	2.000.000	2.000.000				
37	SANTE	366.005.338.403	366.005.338.403	427.232.647.521	426.765.976.603	260.097.697.562	257.912.689.360
3	DEPENSES DE PERSONNEL	168.811.038.327	168.811.038.327	170.951.161.958	170.951.161.958	170.951.161.958	170.951.161.839
4	BIENS ET MATERIELS	6.515.667.311	6.515.667.311	4.021.419.608	3.806.680.650	3.761.348.407	3.761.348.407
5	DEPENSES DE PRESTATIONS	3.686.328.961	3.686.328.961	722.161.802	722.161.802	670.807.213	670.807.213
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	19.349.113.183	19.349.113.183	30.425.322.420	30.173.390.460	28.202.402.721	26.155.723.549
7	EQUIPEMENTS	118.309.219.693	118.309.219.693	218.087.736.067	218.087.736.067	53.723.974.381	53.723.974.381
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	49.333.970.928	49.333.970.928	3.024.845.667	3.024.845.667	2.788.002.881	2.649.673.971
38	ENSEIGNEMENT PRIMAIRE ET SECONDAIRE	679.575.998.853	679.575.998.853	609.292.856.242	606.236.162.959	603.484.069.729	603.476.446.298
3	DEPENSES DE PERSONNEL	571.289.914.740	571.289.914.740	577.300.615.122	577.300.615.122	577.300.615.122	577.300.615.199
4	BIENS ET MATERIELS	7.965.181.259	7.965.181.259	1.544.777.506	966.328.316	894.861.381	894.861.381
5	DEPENSES DE PRESTATIONS	21.911.195.183	21.911.195.183	5.321.357.104	4.545.104.414	4.133.731.509	4.126.108.002
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	24.141.377.100	24.141.377.100	9.603.737.018	7.901.745.615	6.225.009.440	6.225.009.440
7	EQUIPEMENTS	41.565.446.089	41.565.446.089	9.189.665.780	9.189.665.780	9.004.434.677	9.004.434.677
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	12.702.884.482	12.702.884.482	6.332.703.712	6.332.703.712	5.925.417.600	5.925.417.600
39	ENSEIGNEMENT TECHNIQUE ET PROFESSIONNEL	56.412.792.789	56.412.792.789	2.576.760.363	2.566.783.016	1.735.662.460	1.735.662.460
3	DEPENSES DE PERSONNEL	798.555.968	798.555.968				
4	BIENS ET MATERIELS	523.100.000	523.100.000	137.025.147	129.000.000	129.000.000	129.000.000
5	DEPENSES DE PRESTATIONS	6.421.484.697	6.421.484.697	1.376.114.660	1.374.162.460	1.374.162.460	1.374.162.460
7	EQUIPEMENTS	13.342.729.994	13.342.729.994	46.500.000	46.500.000	46.500.000	46.500.000
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	35.326.922.130	35.326.922.130	1.017.120.556	1.017.120.556	186.000.000	186.000.000
40	ENSEIGNEMENT SUPÉRIEUR ET UNIVERSITAIRE	175.824.770.415	175.824.770.415	175.294.619.516	175.294.619.516	173.220.384.907	173.210.023.479
3	DEPENSES DE PERSONNEL	158.413.620.990	158.413.620.990	166.962.762.228	166.962.762.228	166.693.171.594	166.693.171.588
4	BIENS ET MATERIELS	656.443.032	656.443.032	129.000.000	129.000.000	129.000.000	129.000.000
5	DEPENSES DE PRESTATIONS	1.452.099.940	1.452.099.940	373.991.092	373.991.092	372.687.740	372.687.740
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	11.882.606.453	11.882.606.453	7.787.682.516	7.787.682.516	5.999.341.893	5.988.980.471
7	EQUIPEMENTS	1.920.000.000	1.920.000.000	41.183.680	41.183.680	26.183.680	26.183.680
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	1.500.000.000	1.500.000.000				
41	RECHERCHE SCIENTIFIQUE	31.145.581.631	31.145.581.631	23.867.646.058	22.598.265.060	22.406.499.044	22.406.499.041
3	DEPENSES DE PERSONNEL	21.730.974.314	21.730.974.314	21.072.969.284	21.050.543.684	21.050.543.684	21.050.543.681
4	BIENS ET MATERIELS	225.924.726	225.924.726	201.206.493	160.120.454	141.583.900	141.583.900
5	DEPENSES DE PRESTATIONS	1.353.304.967	1.353.304.967	705.553.144	357.491.019	291.693.409	291.693.409

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paielements
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	5.345.991.924	5.345.991.924	1.767.017.138	909.209.902	801.778.051	801.778.051
7	EQUIPEMENTS	422.485.700	422.485.700	120.900.000	120.900.000	120.900.000	120.900.000
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	2.066.900.000	2.066.900.000				
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	272.165.266.315	272.165.266.315	96.756.467.201	96.579.617.006	77.876.186.575	77.876.186.546
3	DEPENSES DE PERSONNEL	38.251.833.440	38.251.833.440	38.262.640.799	38.262.640.799	38.262.640.799	38.262.640.770
4	BIENS ET MATERIELS	659.181.903	659.181.903	869.335.243	729.860.074	729.860.074	729.860.074
5	DEPENSES DE PRESTATIONS	1.887.221.880	1.887.221.880	1.992.608.748	1.955.233.722	1.658.111.386	1.658.111.386
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	8.478.461.742	8.478.461.742	8.500.497.511	8.500.497.511	6.551.237.565	6.551.237.565
7	EQUIPEMENTS	62.915.402.745	62.915.402.745	13.855.436.941	13.855.436.941	7.503.434.941	7.503.434.941
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	159.973.164.605	159.973.164.605	33.275.947.960	33.275.947.960	23.170.901.811	23.170.901.811
43	AMÉNAGEMENT DU TERRITOIRE, URBANISME ET HABITAT	10.742.181.516	10.742.181.516	3.999.248.188	3.961.477.055	3.880.842.999	3.880.842.999
3	DEPENSES DE PERSONNEL	2.587.864.126	2.587.864.126	2.122.852.107	2.122.852.107	2.122.852.107	2.122.852.107
4	BIENS ET MATERIELS	300.741.167	300.741.167	254.004.084	226.811.542	226.811.542	226.811.542
5	DEPENSES DE PRESTATIONS	1.564.922.018	1.564.922.018	410.205.217	399.626.626	318.992.570	318.992.570
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	1.069.637.919	1.069.637.919	1.162.186.780	1.162.186.780	1.162.186.780	1.162.186.780
7	EQUIPEMENTS	3.750.016.286	3.750.016.286	50.000.000	50.000.000	50.000.000	50.000.000
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	1.469.000.000	1.469.000.000				
44	AGRICULTURE	302.289.611.012	302.289.611.012	67.009.429.713	66.497.385.967	53.161.258.892	52.697.258.884
3	DEPENSES DE PERSONNEL	23.339.210.232	23.339.210.232	21.018.995.097	20.990.785.097	20.990.785.097	20.990.785.089
4	BIENS ET MATERIELS	4.288.971.282	4.288.971.282	7.542.593.037	7.449.131.687	7.418.158.087	7.418.158.087
5	DEPENSES DE PRESTATIONS	4.030.924.285	4.030.924.285	217.496.005	184.991.885	178.346.263	178.346.263
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	4.233.516.700	4.233.516.700	6.674.568.038	6.316.699.762	1.459.391.908	1.459.391.908
7	EQUIPEMENTS	256.176.880.597	256.176.880.597	622.580.479	622.580.479	622.580.479	622.580.479
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	10.220.107.916	10.220.107.916	30.933.197.058	30.933.197.058	22.491.997.058	22.027.997.058
45	DÉVELOPPEMENT RURAL	61.681.055.125	61.681.055.125	20.087.214.172	19.233.892.726	11.527.618.876	11.527.618.873
3	DEPENSES DE PERSONNEL	11.286.869.826	11.286.869.826	7.775.751.858	7.775.751.858	7.775.751.858	7.775.751.855
4	BIENS ET MATERIELS	1.965.805.285	1.965.805.285	455.219.384	235.597.953	235.597.953	235.597.953
5	DEPENSES DE PRESTATIONS	3.449.853.807	3.449.853.807	427.534.580	186.169.339	186.169.339	186.169.339
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	7.224.000.000	7.224.000.000	1.468.707.099	1.076.372.325	1.076.372.325	1.076.372.325
7	EQUIPEMENTS	4.675.753.542	4.675.753.542	8.951.408.521	8.951.408.521	1.633.522.421	1.633.522.421
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	33.078.772.665	33.078.772.665	1.008.592.730	1.008.592.730	620.204.980	620.204.980
46	INDUSTRIE	5.716.744.703	5.716.744.703	4.239.817.293	4.104.379.808	3.481.262.983	3.475.138.107

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paielements
3	DEPENSES DE PERSONNEL	2.702.830.375	2.702.830.375	2.338.915.419	2.338.915.419	2.338.915.419	2.338.915.418
4	BIENS ET MATERIELS	215.717.831	215.717.831	181.787.439	129.350.250	129.350.250	129.350.250
5	DEPENSES DE PRESTATIONS	877.698.797	877.698.797	398.156.760	365.011.969	359.395.143	353.270.269
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	704.772.600	704.772.600	1.192.616.745	1.142.761.241	525.261.241	525.261.241
7	EQUIPEMENTS	1.215.725.100	1.215.725.100	128.340.930	128.340.930	128.340.930	128.340.930
47	COMMERCE EXTÉRIEUR	5.504.764.858	5.504.764.858	4.017.879.641	3.930.816.421	3.920.648.395	3.702.424.088
3	DEPENSES DE PERSONNEL	2.642.708.671	2.642.708.671	2.308.247.860	2.296.312.860	2.296.312.860	2.296.312.858
4	BIENS ET MATERIELS	135.514.267	135.514.267	192.605.600	148.924.100	148.924.100	148.924.100
5	DEPENSES DE PRESTATIONS	770.548.604	770.548.604	318.781.428	287.334.708	277.166.681	273.788.376
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	315.000.000	315.000.000	37.000.000	37.000.000	37.000.000	37.000.000
7	EQUIPEMENTS	1.250.393.316	1.250.393.316	1.161.244.753	1.161.244.753	1.161.244.753	946.398.753
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	390.600.000	390.600.000				
48	MINES	17.682.031.522	17.682.031.522	10.937.790.541	10.930.553.531	10.759.755.412	10.756.476.562
3	DEPENSES DE PERSONNEL	3.383.622.404	3.383.622.404	2.779.313.521	2.779.313.521	2.779.313.521	2.779.313.522
4	BIENS ET MATERIELS	493.292.408	493.292.408	162.007.110	154.770.100	133.694.000	133.694.000
5	DEPENSES DE PRESTATIONS	2.428.795.824	2.428.795.824	105.706.340	105.706.340	82.949.123	79.670.272
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	7.813.335.040	7.813.335.040	7.890.763.570	7.890.763.570	7.763.798.769	7.763.798.769
7	EQUIPEMENTS	3.459.886.946	3.459.886.946				
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	103.098.900	103.098.900				
49	HYDROCARBURES	10.709.607.894	10.709.607.894	732.087.184	716.716.284	698.539.444	698.539.444
3	DEPENSES DE PERSONNEL	491.474.152	491.474.152	238.878.394	238.878.394	238.878.394	238.878.394
4	BIENS ET MATERIELS	494.871.338	494.871.338	138.369.000	129.000.000	129.000.000	129.000.000
5	DEPENSES DE PRESTATIONS	887.923.982	887.923.982	146.662.950	140.661.050	140.661.050	140.661.050
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	85.338.422	85.338.422	18.176.840	18.176.840		
7	EQUIPEMENTS	8.750.000.000	8.750.000.000	190.000.000	190.000.000	190.000.000	190.000.000
50	ÉNERGIE	119.260.877.203	119.260.877.203	82.196.461.209	82.133.201.602	84.105.449.020	84.093.338.877
3	DEPENSES DE PERSONNEL	3.533.741.866	3.533.741.866	3.379.208.185	3.379.208.185	3.379.208.185	3.379.208.182
4	BIENS ET MATERIELS	750.656.116	750.656.116	190.470.607	132.499.400	132.499.400	132.499.400
5	DEPENSES DE PRESTATIONS	3.498.655.320	3.498.655.320	1.055.552.437	1.050.264.037	1.050.264.037	1.038.153.897
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	1.815.648.052	1.815.648.052	4.282.182.268	4.282.182.268	3.344.458.109	3.344.458.109
7	EQUIPEMENTS	93.282.918.023	93.282.918.023	55.822.906.985	55.822.906.985	54.947.601.122	54.947.601.122
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	16.379.257.826	16.379.257.826	17.466.140.726	17.466.140.726	21.251.418.166	21.251.418.166

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Palements
51	TRANSPORTS ET VOIES DE COMMUNICATION	74.214.682.994	74.214.682.994	58.623.189.184	58.572.644.884	52.550.088.005	52.429.974.797
3	DEPENSES DE PERSONNEL	7.065.180.603	7.065.180.603	7.020.492.027	7.013.840.427	6.872.328.247	6.872.328.246
4	BIENS ET MATERIELS	403.988.697	403.988.697	801.005.650	785.383.150	785.383.150	735.383.150
5	DEPENSES DE PRESTATIONS	1.088.510.282	1.088.510.282	2.068.111.384	2.039.841.184	3.540.756.065	3.536.498.788
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	3.813.278.433	3.813.278.433	13.148.066.997	13.148.066.997	6.912.212.827	6.854.544.472
7	EQUIPEMENTS	11.098.302.248	11.098.302.248	8.672.798.458	8.672.798.458	7.835.947.388	7.827.759.813
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	50.745.422.731	50.745.422.731	26.912.714.668	26.912.714.668	26.603.460.328	26.603.460.328
52	POSTES, TELECOMMUNICATIONS ET NOUVELLES TECHNOLOGIES D	28.827.348.613	28.827.348.613	3.123.936.704	3.039.817.344	2.939.757.388	2.933.724.897
3	DEPENSES DE PERSONNEL	1.482.429.736	1.482.429.736	1.038.731.582	1.038.731.582	1.038.731.582	1.038.731.581
4	BIENS ET MATERIELS	260.579.130	260.579.130	257.987.900	225.128.540	201.129.310	201.129.310
5	DEPENSES DE PRESTATIONS	788.779.194	788.779.194	120.303.385	120.303.385	99.227.385	93.194.895
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	1.875.264.264	1.875.264.264	1.554.453.957	1.503.193.957	1.448.209.231	1.448.209.231
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	24.420.296.289	24.420.296.289	152.459.880	152.459.880	152.459.880	152.459.880
53	COMMUNICATION ET MEDIAS	28.444.271.968	28.444.271.968	29.848.886.944	29.836.027.344	29.504.561.731	29.653.208.320
3	DEPENSES DE PERSONNEL	25.078.965.618	25.078.965.618	25.400.062.615	25.400.062.615	25.381.526.755	25.381.526.759
4	BIENS ET MATERIELS	306.132.913	306.132.913	139.971.600	139.971.600	138.731.900	307.330.061
5	DEPENSES DE PRESTATIONS	837.773.108	837.773.108	1.935.867.607	1.923.008.007	1.896.094.387	1.876.142.811
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	2.150.684.229	2.150.684.229	2.372.985.123	2.372.985.123	2.088.208.689	2.088.208.689
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	70.716.100	70.716.100				
54	DROITS HUMAINS	1.572.064.580	1.572.064.580	501.225.808	488.635.358	487.958.558	487.958.558
3	DEPENSES DE PERSONNEL	597.790.788	597.790.788	455.328.783	455.328.783	455.328.783	455.328.783
4	BIENS ET MATERIELS	415.190.641	415.190.641	45.569.525	33.306.575	32.629.775	32.629.775
5	DEPENSES DE PRESTATIONS	482.194.751	482.194.751	327.500			
7	EQUIPEMENTS	76.888.400	76.888.400				
55	AFFAIRES FONCIERES	5.953.905.211	5.953.905.211	4.860.022.555	4.355.576.286	4.332.315.824	4.332.315.825
3	DEPENSES DE PERSONNEL	3.168.598.156	3.168.598.156	3.019.392.814	3.019.392.814	3.019.392.814	3.019.392.815
4	BIENS ET MATERIELS	247.939.342	247.939.342	250.883.893	175.917.444	174.752.369	174.752.369
5	DEPENSES DE PRESTATIONS	819.124.957	819.124.957	323.273.470	215.738.290	206.815.690	206.815.690
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	1.112.148.800	1.112.148.800	1.204.282.017	944.527.737	931.354.950	931.354.950
7	EQUIPEMENTS	564.786.556	564.786.556	62.190.361			
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	41.307.400	41.307.400				
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	81.719.691.145	81.719.691.145	13.234.970.368	13.176.614.638	13.041.671.973	13.035.828.733

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paielements
3	DEPENSES DE PERSONNEL	7.376.673.931	7.376.673.931	6.847.501.518	6.847.501.518	6.847.501.518	6.847.501.522
4	BIENS ET MATERIELS	933.768.951	933.768.951	167.776.600	131.205.100	129.000.000	129.000.000
5	DEPENSES DE PRESTATIONS	1.445.093.525	1.445.093.525	471.203.647	449.419.417	405.883.799	400.040.556
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	1.735.771.714	1.735.771.714	1.626.223.147	1.626.223.147	1.537.021.199	1.537.021.199
7	EQUIPEMENTS	70.228.383.024	70.228.383.024	4.122.265.456	4.122.265.456	4.122.265.456	4.122.265.456
57	TOURISME	12.045.138.868	12.045.138.868	6.411.836.616	6.359.282.816	6.033.881.396	6.033.104.204
3	DEPENSES DE PERSONNEL	3.451.904.996	3.451.904.996	3.191.070.941	3.191.070.941	3.191.070.941	3.191.070.943
4	BIENS ET MATERIELS	155.369.382	155.369.382	236.368.942	215.320.142	202.539.142	202.539.142
5	DEPENSES DE PRESTATIONS	920.090.063	920.090.063	332.961.474	325.851.474	325.851.474	325.074.279
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	3.177.921.927	3.177.921.927	2.205.767.739	2.181.372.739	2.090.065.439	2.090.065.439
7	EQUIPEMENTS	704.081.000	704.081.000				
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	3.635.771.500	3.635.771.500	445.667.520	445.667.520	224.354.400	224.354.400
58	CULTURE ET ARTS	8.242.164.870	8.242.164.870	5.282.631.184	5.147.632.192	4.958.778.097	4.958.778.098
3	DEPENSES DE PERSONNEL	4.377.892.077	4.377.892.077	3.932.330.375	3.916.275.533	3.916.275.533	3.916.275.534
4	BIENS ET MATERIELS	185.768.898	185.768.898	175.081.100	146.610.100	137.880.000	137.880.000
5	DEPENSES DE PRESTATIONS	481.970.446	481.970.446	86.781.745	65.773.795	13.149.800	13.149.800
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	2.814.069.622	2.814.069.622	1.022.449.497	952.984.297	825.484.297	825.484.297
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	382.463.827	382.463.827	65.988.467	65.988.467	65.988.467	65.988.467
59	JEUNESSE	5.990.247.472	5.990.247.472	4.289.730.131	4.289.730.131	4.226.684.442	4.226.684.442
3	DEPENSES DE PERSONNEL	4.410.471.718	4.410.471.718	4.009.766.097	4.009.766.097	4.009.766.097	4.009.766.097
4	BIENS ET MATERIELS	114.650.634	114.650.634	12.957.182	12.957.182	8.664.872	8.664.872
5	DEPENSES DE PRESTATIONS	298.559.720	298.559.720	102.980.829	102.980.829	44.227.451	44.227.451
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	816.565.400	816.565.400	164.026.022	164.026.022	164.026.022	164.026.022
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	350.000.000	350.000.000				
60	SPORTS ET LOISIRS	20.538.701.457	20.538.701.457	32.112.834.571	32.057.951.561	31.102.152.563	30.640.790.923
3	DEPENSES DE PERSONNEL	2.939.355.914	2.939.355.914	6.843.860.636	6.843.860.636	6.608.978.230	6.602.710.072
4	BIENS ET MATERIELS	399.974.484	399.974.484	965.353.882	925.120.872	925.120.872	795.459.823
5	DEPENSES DE PRESTATIONS	4.928.356.431	4.928.356.431	19.763.228.442	19.748.578.442	19.277.661.850	18.952.229.417
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	1.673.851.938	1.673.851.938	2.289.858.800	2.289.858.800	2.289.858.800	2.289.858.800
7	EQUIPEMENTS	770.000.000	770.000.000	1.912.911.000	1.912.911.000	1.912.911.000	1.912.911.000
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	9.827.162.690	9.827.162.690	337.621.810	337.621.810	87.621.810	87.621.810
61	FONCTION PUBLIQUE	55.713.264.732	55.713.264.732	41.943.029.769	41.808.110.228	41.673.609.513	41.673.609.529

ESB DE DÉPENSES PAR ADMINISTRATION ET NATURE : EXÉCUTION AU 31/12/2016 (Situation provisoire)

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<i>N°</i>	<i>Administrations</i>	<i>Crédits Votés</i>	<i>Crédits Ap Vir</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancements</i>	<i>Palements</i>
3	DEPENSES DE PERSONNEL	27.117.742.651	27.117.742.651	23.811.680.968	23.811.680.968	23.758.818.368	23.758.818.371
4	BIENS ET MATERIELS	1.044.813.751	1.044.813.751	290.708.567	169.559.609	167.575.809	167.575.809
5	DEPENSES DE PRESTATIONS	3.495.250.619	3.495.250.619	364.685.783	353.575.200	353.575.200	353.575.200
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	18.622.801.711	18.622.801.711	16.142.274.538	16.139.614.538	16.059.960.223	16.059.960.236
7	EQUIPEMENTS	1.932.656.000	1.932.656.000	1.079.182.568	1.079.182.568	1.079.182.568	1.079.182.568
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	3.500.000.000	3.500.000.000	254.497.344	254.497.344	254.497.344	254.497.344
62	EMPLOI ET TRAVAIL	13.486.415.114	13.486.415.114	7.818.113.950	7.814.253.950	7.798.923.950	7.798.923.945
3	DEPENSES DE PERSONNEL	8.814.165.855	8.814.165.855	6.925.962.918	6.925.962.918	6.925.962.918	6.925.962.913
4	BIENS ET MATERIELS	404.873.588	404.873.588	143.100.000	141.000.000	141.000.000	141.000.000
5	DEPENSES DE PRESTATIONS	798.491.043	798.491.043	239.920.362	238.160.362	238.160.362	238.160.362
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	1.723.290.702	1.723.290.702	509.130.670	509.130.670	493.800.670	493.800.670
7	EQUIPEMENTS	1.579.343.926	1.579.343.926				
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	166.250.000	166.250.000				
63	PREVOYANCE SOCIALE	3.228.857.579	3.228.857.579	1.578.786.632	1.578.786.632	1.578.786.632	1.578.786.634
3	DEPENSES DE PERSONNEL	1.612.126.791	1.612.126.791	1.537.281.378	1.537.281.378	1.537.281.378	1.537.281.380
4	BIENS ET MATERIELS	39.260.550	39.260.550				
5	DEPENSES DE PRESTATIONS	95.263.343	95.263.343				
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	1.302.530.695	1.302.530.695	41.505.254	41.505.254	41.505.254	41.505.254
7	EQUIPEMENTS	179.676.200	179.676.200				
64	AFFAIRES SOCIALES	39.697.241.328	39.697.241.328	26.091.836.116	25.820.673.530	25.685.322.847	25.675.990.120
3	DEPENSES DE PERSONNEL	24.152.988.264	24.152.988.264	24.340.351.918	24.332.591.718	24.332.591.718	24.332.591.744
4	BIENS ET MATERIELS	569.755.381	569.755.381	169.424.215	130.001.450	130.001.450	130.001.450
5	DEPENSES DE PRESTATIONS	930.093.507	930.093.507	390.498.964	367.735.194	322.037.304	312.704.552
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	6.625.140.240	6.625.140.240	1.191.561.019	990.345.168	900.692.374	900.692.374
7	EQUIPEMENTS	3.189.458.669	3.189.458.669				
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	4.229.805.267	4.229.805.267				
65	GENRE, FAMILLE ET ENFANT	21.540.593.683	21.540.593.683	6.038.329.157	5.191.136.655	5.180.893.433	5.166.537.753
3	DEPENSES DE PERSONNEL	2.996.043.853	2.996.043.853	2.629.837.116	2.629.837.116	2.629.837.116	2.629.837.117
4	BIENS ET MATERIELS	1.538.783.099	1.538.783.099	267.483.930	118.500.000	118.500.000	118.500.000
5	DEPENSES DE PRESTATIONS	1.783.266.279	1.783.266.279	269.508.670	222.372.670	212.129.449	207.573.767
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	2.931.610.500	2.931.610.500	942.471.037	291.398.465	291.398.465	281.598.465
7	EQUIPEMENTS	7.902.756.585	7.902.756.585	1.823.818.260	1.823.818.260	1.823.818.260	1.823.818.260

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Palements
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	4.388.133.367	4.388.133.367	105.210.144	105.210.144	105.210.144	105.210.144
69	COOPERATION REGIONALE	1.156.226.662	1.156.226.662	474.640.816	474.640.816	474.640.816	471.519.606
3	DEPENSES DE PERSONNEL	549.901.907	549.901.907	462.465.786	462.465.786	462.465.786	462.465.786
4	BIENS ET MATERIELS	300.656.723	300.656.723				
5	DEPENSES DE PRESTATIONS	178.840.587	178.840.587	12.175.030	12.175.030	12.175.030	9.053.820
7	EQUIPEMENTS	126.827.445	126.827.445				
70	ACTIONS HUMANITAIRES ET SOLIDARITE NATIONALE	10.932.840.923	10.932.840.923	3.295.926.526	3.243.748.076	3.011.254.070	3.001.697.872
3	DEPENSES DE PERSONNEL	724.979.735	724.979.735	178.021.789	178.021.789	178.021.789	178.021.789
4	BIENS ET MATERIELS	389.894.856	389.894.856	42.114.850	3.222.000		
5	DEPENSES DE PRESTATIONS	387.478.832	387.478.832	61.525.120	48.239.520	45.138.380	35.582.181
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	5.997.162.500	5.997.162.500	3.014.264.767	3.014.264.767	2.788.093.902	2.788.093.902
7	EQUIPEMENTS	2.344.300.000	2.344.300.000				
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	1.089.025.000	1.089.025.000				
74	PORTEFEUILLE	10.367.914.410	10.367.914.410	3.382.411.494	3.331.998.264	3.256.335.168	3.256.335.172
3	DEPENSES DE PERSONNEL	3.410.317.347	3.410.317.347	2.966.153.968	2.948.838.768	2.948.838.768	2.948.838.772
4	BIENS ET MATERIELS	315.071.892	315.071.892	131.149.000	129.000.000	129.000.000	129.000.000
5	DEPENSES DE PRESTATIONS	859.177.533	859.177.533	30.088.874	8.188.400	8.188.400	8.188.400
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	1.738.121.438	1.738.121.438	255.019.652	245.971.096	170.308.000	170.308.000
7	EQUIPEMENTS	1.345.226.200	1.345.226.200				
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	2.700.000.000	2.700.000.000				
77	COMMISSION ELECTORALE NATIONALE INDEPENDANTE	318.815.987.494	318.815.987.494	237.575.328.690	237.575.328.690	237.575.328.690	236.503.755.920
3	DEPENSES DE PERSONNEL	24.984.385.166	24.984.385.166	3.626.755.920	3.626.755.920	3.626.755.920	3.626.755.920
4	BIENS ET MATERIELS	1.618.930.050	1.618.930.050				
5	DEPENSES DE PRESTATIONS	2.755.455.069	2.755.455.069				
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	287.384.294.738	287.384.294.738	233.948.572.770	233.948.572.770	233.948.572.770	232.877.000.000
7	EQUIPEMENTS	1.290.310.471	1.290.310.471				
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	782.612.000	782.612.000				
79	CONSEIL ÉCONOMIQUE ET SOCIAL	7.040.868.259	7.040.868.259	4.552.578.238	4.552.578.238	4.552.578.238	4.548.380.479
3	DEPENSES DE PERSONNEL	2.344.521.412	2.344.521.412	2.399.985.769	2.399.985.769	2.399.985.769	2.399.985.769
4	BIENS ET MATERIELS	467.429.650	467.429.650	164.395.165	164.395.165	164.395.165	164.395.165
5	DEPENSES DE PRESTATIONS	806.832.960	806.832.960	155.969.801	155.969.801	155.969.801	151.772.042
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	2.057.084.237	2.057.084.237	1.832.227.505	1.832.227.505	1.832.227.505	1.832.227.505

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Palements
7	EQUIPEMENTS	1.365.000.000	1.365.000.000				
80	CONSEIL SUPÉRIEUR DE L'AUDIO-VISUEL ET DE LA COMMUNICATIO	5.458.783.918	5.458.783.918	4.270.866.978	4.245.381.178	4.245.381.178	4.245.381.182
3	DEPENSES DE PERSONNEL	4.085.264.817	4.085.264.817	3.769.701.752	3.754.488.152	3.754.488.152	3.754.488.156
4	BIENS ET MATERIELS	157.246.628	157.246.628	263.404.686	253.642.486	253.642.486	253.642.486
5	DEPENSES DE PRESTATIONS	539.338.073	539.338.073	178.420.540	177.910.540	177.910.540	177.910.540
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	481.281.500	481.281.500	59.340.000	59.340.000	59.340.000	59.340.000
7	EQUIPEMENTS	195.652.900	195.652.900				
81	COMMISSION NATIONALE DES DROITS DE L'HOMME	6.173.287.405	6.173.287.405	2.508.965.797	2.104.800.663	2.101.325.091	2.101.325.091
3	DEPENSES DE PERSONNEL	1.841.689.514	1.841.689.514	1.011.987.172	1.009.769.972	1.006.294.400	1.006.294.400
4	BIENS ET MATERIELS	130.676.408	130.676.408	329.862.853	291.672.353	291.672.353	291.672.353
5	DEPENSES DE PRESTATIONS	1.325.852.852	1.325.852.852	414.864.962	61.917.438	61.917.438	61.917.438
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	832.906.431	832.906.431	752.250.810	741.440.900	741.440.900	741.440.900
7	EQUIPEMENTS	1.342.162.200	1.342.162.200				
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRAG	700.000.000	700.000.000				
90	PETITES ET MOYENNES ENTREPRISES	8.876.054.597	8.876.054.597	9.220.109.458	9.163.375.484	7.851.460.434	7.837.195.401
3	DEPENSES DE PERSONNEL	4.013.428.631	4.013.428.631	4.211.923.299	4.209.753.299	4.209.753.299	4.209.753.303
4	BIENS ET MATERIELS	398.064.324	398.064.324	250.085.094	225.287.430	225.287.430	225.287.430
5	DEPENSES DE PRESTATIONS	1.089.084.842	1.089.084.842	851.007.255	821.240.945	799.840.622	798.495.034
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	2.789.507.500	2.789.507.500	3.597.093.810	3.597.093.810	2.616.579.083	2.603.659.634
7	EQUIPEMENTS	585.969.300	585.969.300	310.000.000	310.000.000		
93	OPPOSITION POLITIQUE	254.925.922	254.925.922				
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	254.925.922	254.925.922				
TOTAL GENERAL		5.497.471.597.384	5.497.471.597.384	4.368.945.052.217	4.350.112.624.042	4.132.072.703.560	4.124.331.048.815