

**ESB DE DÉPENSES LCP PAR RUBRIQUE : EXÉCUTION AU 31/12/2016 (Situation provisoire)**

<i>N°</i>	<i>Rubriques</i>	<i>Crédits Votés</i>	<i>Cr. Après Vir</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancements</i>	<i>Paiements</i>
1	Charges Communes	32.693.655.000	32.693.655.000	142.956.478.449	142.956.478.449	136.827.036.170	136.351.584.723
2	Contrepartie des Projets	6.057.416.244	6.057.416.244	4.190.678.055	4.190.678.055	3.315.372.192	3.315.372.192
3	Dépenses Exceptionnelles sur Ressources Propres	3.500.000.000	3.500.000.000	2.567.389.666	2.567.389.666	2.372.690.977	2.372.690.977
4	Fonctionnement des Institutions	46.643.779.417	46.643.779.417	25.472.650.416	22.913.392.421	22.342.682.376	22.313.640.237
5	Fonctionnement des Ministères	62.224.928.676	62.224.928.676	33.505.732.828	32.084.522.314	30.923.142.668	28.862.483.825
6	Interventions Économiques, Sociales, Culturelles et Scientifiques	19.517.314.980	19.517.314.980	37.103.499.260	36.521.265.160	24.266.418.622	24.216.418.622
7	Investissements sur Ressources Extérieures	702.924.093.527	702.924.093.527	109.514.883.853	109.514.883.853	109.514.883.853	109.514.883.853
8	Investissements sur Ressources Propres	74.849.956.700	74.849.956.700	33.440.133.188	33.189.023.548	26.657.772.514	26.649.584.939
9	Investissements sur Transfert aux Provinces Et ETD	103.305.664.527	103.305.664.527	51.338.966.786	51.338.966.786	33.339.306.419	32.875.306.419
10	Rémunérations	974.579.368.603	974.579.368.603	1.000.097.144.698	1.000.097.144.698	999.827.554.063	999.827.554.052
11	Subventions aux Organismes Auxiliaires	18.204.622.329	18.204.622.329	11.383.395.040	10.579.680.044	7.293.195.231	7.293.195.231
12	Subventions aux Services Déconcentrés	8.882.500.000	8.882.500.000	2.220.625.000	2.220.625.000	2.220.625.000	2.220.625.000
13	Subventions aux Services Ex-BPO	2.526.227.335	2.526.227.335	2.125.009.724	2.125.009.724	2.125.009.724	2.125.009.724
<b>TOTAL GENERAL</b>		<b>2.055.909.527.338</b>	<b>2.055.909.527.338</b>	<b>1.455.916.586.963</b>	<b>1.450.299.059.716</b>	<b>1.401.025.689.807</b>	<b>1.397.938.349.793</b>