

N°	Fonctions	Crédits Votés	Cr. Après Vir	Engagements	Liquidations	Ordonnancements	Paiements
03	ORDRE ET SECURITE PUBLICS	109.268.985.653	109.268.985.653	87.584.492.498	84.926.916.183	84.363.706.138	84.334.664.056
033	Justice et tribunaux	109.268.985.653	109.268.985.653	87.584.492.498	84.926.916.183	84.363.706.138	84.334.664.056
04	AFFAIRES ECONOMIQUES	741.650.982.094	741.650.982.094	256.661.347.259	255.159.170.579	218.880.110.921	218.357.923.329
042	Agriculture, sylviculture, pêche et chasse	371.252.276.351	371.252.276.351	91.722.915.983	90.279.870.510	69.187.531.785	68.723.531.771
043	Combustibles et énergie	127.218.537.888	127.218.537.888	80.217.179.417	80.158.048.210	82.130.295.628	82.130.295.625
041	Economie générale, échanges et emploi	182.981.300	182.981.300				
044	Industries extractives, industries de transformation	700.000.000	700.000.000	11.054.560.594	11.054.560.594	7.193.292.038	7.193.292.038
045	Transport	242.297.186.555	242.297.186.555	73.666.691.265	73.666.691.265	60.368.991.470	60.310.803.895
05	PROTECTION DE L'ENVIRONNEMENT	55.775.476.607	55.775.476.607	15.246.792.045	15.241.572.045	15.081.214.997	15.081.214.986
052	Gestion des eaux usées et assainissement	14.741.782.682	14.741.782.682	8.395.387.610	8.390.167.610	8.273.727.528	8.273.727.516
054	Préservation de la biodiversité et protection de la nature	41.033.693.925	41.033.693.925	6.851.404.435	6.851.404.435	6.807.487.469	6.807.487.470
06	LOGEMENT ET EQUIPEMENTS COLLECTIFS	52.164.654.676	52.164.654.676	134.442.069.036	134.246.600.614	130.218.086.397	129.753.086.398
063	Alimentation en eau	25.948.579.185	25.948.579.185	42.873.181.078	42.873.181.078	42.873.181.078	42.873.181.078
064	Eclairage public	9.099.434.528	9.099.434.528	77.870.493.246	77.870.493.246	75.078.993.246	74.613.993.246
062	Equipements collectifs, aménagement du territoire et urbanisme	7.822.563.967	7.822.563.967	440.022.838	355.933.055	335.728.839	335.728.839
061	Logement	9.294.076.996	9.294.076.996	13.258.371.875	13.146.993.234	11.930.183.234	11.930.183.235
07	SANTE	262.704.965.711	262.704.965.711	222.325.086.583	221.993.671.597	218.203.199.002	216.146.068.263
076	Autres affaires concernant la santé	160.649.349.741	160.649.349.741	168.021.522.879	168.021.522.879	168.021.522.879	168.021.522.759
071	Produits, appareils et matériels médicaux	11.787.130.506	11.787.130.506	16.200.369.599	16.185.071.464	14.362.310.357	14.351.858.910
075	Recherche-développement dans le domaine de la santé	3.198.927.289	3.198.927.289	2.535.543.082	2.405.915.132	1.432.929.648	1.432.929.648
074	Services de santé publique	40.650.746.445	40.650.746.445	22.458.228.758	22.372.074.047	21.501.514.168	19.454.834.995
073	Services hospitaliers	18.469.386.721	18.469.386.721	8.215.690.373	8.115.356.183	8.089.190.060	8.089.190.061
072	Services médicaux de proximité (ambulatoires)	27.949.425.009	27.949.425.009	4.893.731.891	4.893.731.891	4.795.731.891	4.795.731.891
09	ENSEIGNEMENT	812.467.411.260	812.467.411.260	728.761.908.098	727.953.313.951	724.042.648.281	724.038.224.886
098	Autres affaires concernant l'enseignement	604.302.004.170	604.302.004.170	583.828.871.270	583.324.228.720	583.215.743.560	583.211.320.165
095	Enseignement non défini par niveau	10.396.661.981	10.396.661.981	5.156.229.364	4.886.655.114	4.823.051.800	4.823.051.804
091	Enseignement pré-primaire	18.078.526.590	18.078.526.590	3.043.203.712	3.043.203.712	2.660.917.600	2.660.917.600
092	Enseignement secondaire	66.694.567.550	66.694.567.550	4.169.908.586	4.159.931.239	2.899.107.580	2.899.107.578
094	Enseignement supérieur	112.995.650.969	112.995.650.969	132.563.695.165	132.539.295.165	130.443.827.741	130.443.827.739

ESB DE DÉPENSES LCP PAR FONCTION ET SOUS FONCTION: EXÉCUTION AU 31/12/2016 (Situation provisoire)

<i>N°</i>	<i>Fonctions</i>	<i>Crédits Votés</i>	<i>Cr. Après Vir</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancements</i>	<i>Paiements</i>
10	PROTECTION SOCIALE	21.877.051.337	21.877.051.337	10.894.891.444	10.777.814.749	10.236.724.072	10.227.167.875
109	Autres affaires concernant la protection sociale	1.906.099.500	1.906.099.500				
105	Chômage	393.982.245	393.982.245	133.998.000	133.998.000	133.998.000	133.998.000
104	Famille et enfant	1.382.500.000	1.382.500.000				
106	Logement et conditions de logement	778.721.067	778.721.067				
107	Lutte contre l'exclusion sociale	11.137.558.019	11.137.558.019	7.587.807.199	7.527.835.249	6.991.393.071	6.981.836.873
101	Maladie et invalidité	2.584.235.114	2.584.235.114	1.634.078.000	1.586.125.055	1.581.476.555	1.581.476.555
102	Vieillesse	3.693.955.392	3.693.955.392	1.539.008.246	1.529.856.446	1.529.856.446	1.529.856.448
TOTAL GENERAL		2.055.909.527.338	2.055.909.527.338	1.455.916.586.963	1.450.299.059.716	1.401.025.689.807	1.397.938.349.793