

ESB DE DÉPENSES LCP PAR FONCTION: EXÉCUTION AU 31/12/2016 (Situation provisoire)

<i>N°</i>	<i>Fonctions</i>	<i>Crédits Votés</i>	<i>Cr. Après Vir</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancements</i>	<i>Paiements</i>
03	ORDRE ET SECURITE PUBLICS	109.268.985.653	109.268.985.653	87.584.492.498	84.926.916.183	84.363.706.138	84.334.664.056
04	AFFAIRES ECONOMIQUES	741.650.982.094	741.650.982.094	256.661.347.259	255.159.170.579	218.880.110.921	218.357.923.329
05	PROTECTION DE L'ENVIRONNEMENT	55.775.476.607	55.775.476.607	15.246.792.045	15.241.572.045	15.081.214.997	15.081.214.986
06	LOGEMENT ET EQUIPEMENTS COLLECTIFS	52.164.654.676	52.164.654.676	134.442.069.036	134.246.600.614	130.218.086.397	129.753.086.398
07	SANTE	262.704.965.711	262.704.965.711	222.325.086.583	221.993.671.597	218.203.199.002	216.146.068.263
09	ENSEIGNEMENT	812.467.411.260	812.467.411.260	728.761.908.098	727.953.313.951	724.042.648.281	724.038.224.886
10	PROTECTION SOCIALE	21.877.051.337	21.877.051.337	10.894.891.444	10.777.814.749	10.236.724.072	10.227.167.875
TOTAL GENERAL		2.055.909.527.338	2.055.909.527.338	1.455.916.586.963	1.450.299.059.716	1.401.025.689.807	1.397.938.349.793