

**ESB DE DÉPENSES LCP PAR FINANCEMENT ET RUBRIQUE : EXÉCUTION AU 31/12/2016 (Situation provisoire)**

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<b>N°</b>	<b>Financements</b>	<b>Crédits Votés</b>	<b>Cr. Après Vir</b>	<b>Engagements</b>	<b>Liquidations</b>	<b>Ordonnancements</b>	<b>Paiements</b>
<b>1</b>	<b>Pouvoir Central</b>	<b>1.254.957.480.226</b>	<b>1.254.957.480.226</b>	<b>1.319.706.365.653</b>	<b>1.314.698.191.543</b>	<b>1.271.244.178.935</b>	<b>1.268.161.262.392</b>
1	Charges Communes	32.693.655.000	32.693.655.000	142.956.478.449	142.956.478.449	136.827.036.170	136.351.584.723
2	Contrepartie des Projets	6.057.416.244	6.057.416.244	4.190.678.055	4.190.678.055	3.315.372.192	3.315.372.192
3	Dépenses Exceptionnelles sur Ressources Propres	3.500.000.000	3.500.000.000	2.567.389.666	2.567.389.666	2.372.690.977	2.372.690.977
4	Fonctionnement des Institutions	46.643.779.417	46.643.779.417	25.472.650.416	22.913.392.421	22.342.682.376	22.313.640.237
5	Fonctionnement des Ministères	35.594.509.305	35.594.509.305	32.235.411.040	31.423.553.662	30.402.131.352	28.345.895.981
6	Interventions Économiques, Sociales, Culturelles et Scientifiques	19.517.314.980	19.517.314.980	37.103.499.260	36.521.265.160	24.266.418.622	24.216.418.622
7	Investissements sur Ressources Propres	12.867.279.863	12.867.279.863	8.084.867.520	7.833.757.879	6.981.906.809	6.973.719.234
8	Investissements sur Transfert aux Provinces Et ETD	93.890.807.150	93.890.807.150	51.269.216.786	51.269.216.786	33.269.556.419	32.805.556.419
9	Rémunérations	974.579.368.603	974.579.368.603	1.000.097.144.698	1.000.097.144.698	999.827.554.063	999.827.554.052
10	Subventions aux Organismes Auxiliaires	18.204.622.329	18.204.622.329	11.383.395.040	10.579.680.044	7.293.195.231	7.293.195.231
11	Subventions aux Services Déconcentrés	8.882.500.000	8.882.500.000	2.220.625.000	2.220.625.000	2.220.625.000	2.220.625.000
12	Subventions aux Services Ex-BPO	2.526.227.335	2.526.227.335	2.125.009.724	2.125.009.724	2.125.009.724	2.125.009.724
<b>2</b>	<b>Province</b>	<b>8.734.116.547</b>	<b>8.734.116.547</b>	<b>46.500.000</b>	<b>46.500.000</b>	<b>46.500.000</b>	<b>46.500.000</b>
1	Investissements sur Transfert aux Provinces Et ETD	8.734.116.547	8.734.116.547	46.500.000	46.500.000	46.500.000	46.500.000
<b>4</b>	<b>Bailleur de fonds Intérieur</b>	<b>680.740.830</b>	<b>680.740.830</b>	<b>23.250.000</b>	<b>23.250.000</b>	<b>23.250.000</b>	<b>23.250.000</b>
1	Investissements sur Transfert aux Provinces Et ETD	680.740.830	680.740.830	23.250.000	23.250.000	23.250.000	23.250.000
<b>5</b>	<b>Bailleur de fonds Extérieur</b>	<b>769.585.692.806</b>	<b>769.585.692.806</b>	<b>112.352.050.754</b>	<b>112.280.233.254</b>	<b>112.248.761.077</b>	<b>112.248.761.077</b>
1	Fonctionnement des Ministères	16.241.978.742	16.241.978.742	304.074.735	232.257.235	200.785.059	200.785.059
2	Investissements sur Ressources Extérieures	702.924.093.527	702.924.093.527	109.514.883.853	109.514.883.853	109.514.883.853	109.514.883.853
3	Investissements sur Ressources Propres	50.419.620.537	50.419.620.537	2.533.092.166	2.533.092.166	2.533.092.166	2.533.092.166
<b>8</b>	<b>PPTE, IADM</b>	<b>21.951.496.929</b>	<b>21.951.496.929</b>	<b>23.788.420.556</b>	<b>23.250.884.919</b>	<b>17.462.999.796</b>	<b>17.458.576.324</b>
1	Fonctionnement des Ministères	10.388.440.629	10.388.440.629	966.247.054	428.711.417	320.226.257	315.802.785
2	Investissements sur Ressources Propres	11.563.056.300	11.563.056.300	22.822.173.503	22.822.173.503	17.142.773.539	17.142.773.539
<b>TOTAL GENERAL</b>		<b>2.055.909.527.338</b>	<b>2.055.909.527.338</b>	<b>1.455.916.586.963</b>	<b>1.450.299.059.716</b>	<b>1.401.025.689.807</b>	<b>1.397.938.349.793</b>