

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2016

ESB DE DÉPENSES LCP PAR ADMINISTRATION : EXÉCUTION AU 31/12/2016 (Situation provisoire)

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N°	Administrations	Crédits Votés	Cr. Après Vir	Engagements	Liquidations	Ordonnancements	Paiements
10	PRÉSIDENTE DE LA RÉPUBLIQUE	7.813.041.132	7.813.041.132	5.050.565.171	4.959.964.211	4.860.026.411	4.860.026.408
19	ORGANE EXÉCUTIF PROVINCIAL OU LOCAL	9.486.705.347	9.486.705.347	4.226.972.990	4.226.972.990	4.226.972.990	4.226.972.990
20	POUVOIR JUDICIAIRE	108.664.780.306	108.664.780.306	85.578.144.508	82.920.568.193	82.357.358.148	82.328.316.066
28	ANCIENS COMBATTANTS	563.704.351	563.704.351	39.830.228	39.830.228	39.830.228	39.830.228
30	FINANCES	968.410.800	968.410.800	961.420.800	961.420.800	961.420.800	961.420.804
31	BUDGET	32.693.655.000	32.693.655.000	142.956.478.449	142.956.478.449	136.827.036.170	136.351.584.723
32	PLAN	943.644.700	943.644.700	668.645.028	623.863.028	590.925.000	590.925.000
37	SANTÉ	252.380.677.705	252.380.677.705	204.016.553.897	203.855.596.267	201.879.689.279	199.833.009.987
38	ENSEIGNEMENT PRIMAIRE ET SECONDAIRE	615.220.431.140	615.220.431.140	581.095.341.675	580.590.699.125	579.670.224.750	579.665.801.355
39	ENSEIGNEMENT TECHNIQUE ET PROFESSIONNEL	55.296.766.814	55.296.766.814	2.094.840.763	2.084.863.416	1.253.742.860	1.253.742.860
40	ENSEIGNEMENT SUPÉRIEUR ET UNIVERSITAIRE	132.189.345.967	132.189.345.967	136.732.652.891	136.732.652.891	134.691.557.467	134.691.557.465
41	RECHERCHE SCIENTIFIQUE	3.092.896.164	3.092.896.164	3.251.359.222	3.092.672.216	3.029.003.218	3.029.003.217
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	194.630.779.027	194.630.779.027	43.083.857.947	43.083.857.947	32.909.861.797	32.909.861.782
43	AMÉNAGEMENT DU TERRITOIRE, URBANISME ET HABITAT	10.046.489.022	10.046.489.022	3.303.368.569	3.265.597.435	3.246.558.294	3.246.558.294
44	AGRICULTURE	302.289.611.012	302.289.611.012	67.009.429.713	66.497.385.967	53.161.258.892	52.697.258.884
45	DÉVELOPPEMENT RURAL	53.519.719.259	53.519.719.259	19.378.694.673	18.557.037.806	10.900.763.956	10.900.763.953
50	ÉNERGIE	118.355.006.910	118.355.006.910	81.756.320.569	81.697.189.362	83.669.436.780	83.669.436.777
51	TRANSPORTS ET VOIES DE COMMUNICATION	52.074.667.627	52.074.667.627	48.602.155.373	48.602.155.373	41.548.233.172	41.490.045.597
55	AFFAIRES FONCIÈRES	4.885.522.741	4.885.522.741	4.309.338.348	3.941.075.058	3.926.737.196	3.926.737.197
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	76.054.375.282	76.054.375.282	9.686.589.786	9.680.229.286	9.588.822.238	9.588.822.240
57	TOURISME	507.549.762	507.549.762	452.274.288	452.274.288	452.274.288	452.274.288
60	SPORTS ET LOISIRS	230.132.276	230.132.276	39.181.956	39.181.956	39.181.956	39.181.956
61	FONCTION PUBLIQUE	1.012.578.940	1.012.578.940	1.262.215.712	1.262.215.712	1.262.215.712	1.262.215.712
62	EMPLOI ET TRAVAIL	1.351.453.009	1.351.453.009	757.020.417	757.020.417	757.020.417	757.020.418
63	PREVOYANCE SOCIALE	2.703.408.011	2.703.408.011	1.578.786.632	1.578.786.632	1.578.786.632	1.578.786.634
64	AFFAIRES SOCIALES	10.206.344.802	10.206.344.802	4.970.750.657	4.905.852.412	4.895.626.912	4.895.626.911
65	GENRE, FAMILLE ET ENFANT	1.551.938.092	1.551.938.092	92.974.892	24.974.892	24.974.892	24.974.892
70	ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE	7.175.892.140	7.175.892.140	2.960.821.809	2.908.643.359	2.676.149.353	2.666.593.155

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TOTAL GENERAL		2.055.909.527.338	2.055.909.527.338	1.455.916.586.963	1.450.299.059.716	1.401.025.689.807	1.397.938.349.793