

ESB DE DÉPENSES LCP PAR NATURE : EXÉCUTION AU 31/12/2016 (Situation provisoire)

<i>N°</i>	<i>Natures</i>	<i>Crédits Votés</i>	<i>Cr. Après Vir</i>	<i>Engagements</i>	<i>Liquidations</i>	<i>Ordonnancements</i>	<i>Paiements</i>
3	DEPENSES DE PERSONNEL	987.730.875.205	987.730.875.205	997.717.783.150	997.370.120.820	997.100.530.186	997.100.530.169
4	BIENS ET MATERIELS	20.725.278.507	20.725.278.507	17.827.755.719	16.945.456.455	16.860.398.180	16.860.398.180
5	DEPENSES DE PRESTATIONS	74.376.085.985	74.376.085.985	139.040.662.815	136.874.247.149	132.189.052.690	131.681.030.881
6	TRANSFERTS ET INTERVENTIONS DE L'ETAT	85.940.156.643	85.940.156.643	102.845.723.397	100.875.683.051	82.048.373.775	79.941.243.162
7	EQUIPEMENTS	598.789.110.936	598.789.110.936	86.339.854.248	86.088.744.607	77.020.290.471	77.012.102.896
8	CONSTRUCTION, REFECTION, REHABILITATION, ADDITION D'OUVRA	288.348.020.062	288.348.020.062	112.144.807.634	112.144.807.634	95.807.044.506	95.343.044.506
TOTAL GENERAL		2.055.909.527.338	2.055.909.527.338	1.455.916.586.963	1.450.299.059.716	1.401.025.689.807	1.397.938.349.793