

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES DES CHARGES TRANSFEREES PAR RUBRIQUE ET PROVINCES: EXÉCUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 18:16:50

Page 1 de 2

N°	Rubriques	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
1	Investissements sur Transfert aux Provinces Et ETD	1.103.421.370.195	1.103.421.370.195	104.795.851.043	104.795.851.043	101.520.172.590	101.434.043.219
01	KINSHASA	110.826.984.247	110.826.984.247	21.212.171.119	21.212.171.119	21.133.169.479	21.133.169.479
02	BAS-CONGO	119.847.967.435	119.847.967.435	7.623.805.915	7.623.805.915	7.623.805.915	7.623.805.915
03	BANDUNDU	10.459.066.353	10.459.066.353	26.200.586.191	26.200.586.191	26.200.586.191	26.200.586.191
04	EQUATEUR	52.983.200.351	52.983.200.351	13.359.046.066	13.359.046.066	12.114.048.373	12.114.048.373
05	ORIENTALE	94.175.879.898	94.175.879.898	2.529.330.320	2.529.330.320	2.529.330.320	2.529.330.320
06	NORD-KIVU	97.828.393.821	97.828.393.821	4.796.157.344	4.796.157.344	4.796.157.344	4.796.157.344
07	MANIEMA	55.446.252.133	55.446.252.133	13.361.471.786	13.361.471.786	13.342.216.014	13.342.216.014
08	SUD-KIVU	74.807.657.551	74.807.657.551	4.592.934.015	4.592.934.015	4.411.122.392	4.324.993.021
09	KATANGA	449.953.228.211	449.953.228.211	5.617.094.763	5.617.094.763	5.617.094.763	5.617.094.763
10	KASAÏ-OCCIDENTAL	19.073.737.941	19.073.737.941	3.529.426.053	3.529.426.053	1.778.814.327	1.778.814.327
11	KASAÏ-ORIENTAL	18.019.002.254	18.019.002.254	1.973.827.474	1.973.827.474	1.973.827.474	1.973.827.474
2	Rémunérations	684.971.363.429	684.971.363.429	702.235.378.161	702.235.378.161	702.235.378.161	702.235.378.161
01	KINSHASA	126.994.315.211	126.994.315.211	164.648.856.041	164.648.856.041	164.648.856.041	164.648.856.041
02	BAS-CONGO	47.487.255.432	47.487.255.432	45.307.434.828	45.307.434.828	45.307.434.828	45.307.434.828
03	BANDUNDU	102.157.873.139	102.157.873.139	111.745.567.600	111.745.567.600	111.745.567.600	111.745.567.600
04	EQUATEUR	65.862.502.812	65.862.502.812	65.233.023.493	65.233.023.493	65.233.023.493	65.233.023.493
05	ORIENTALE	56.577.017.545	56.577.017.545	54.870.531.385	54.870.531.385	54.870.531.385	54.870.531.385
06	NORD-KIVU	44.480.156.468	44.480.156.468	41.626.142.097	41.626.142.097	41.626.142.097	41.626.142.097
07	MANIEMA	21.214.991.527	21.214.991.527	19.555.386.402	19.555.386.402	19.555.386.402	19.555.386.402
08	SUD-KIVU	37.848.954.012	37.848.954.012	35.723.219.091	35.723.219.091	35.723.219.091	35.723.219.091
09	KATANGA	59.126.413.376	59.126.413.376	55.846.509.139	55.846.509.139	55.846.509.139	55.846.509.139
10	KASAÏ-OCCIDENTAL	52.370.075.553	52.370.075.553	49.001.270.974	49.001.270.974	49.001.270.974	49.001.270.974
11	KASAÏ-ORIENTAL	70.851.808.354	70.851.808.354	58.677.437.112	58.677.437.112	58.677.437.112	58.677.437.112
3	Transfert aux Provinces et ETD (Fonctionnement)	241.698.100.000	241.698.100.000	218.379.506.830	218.442.958.789	218.147.006.830	217.819.888.478
01	KINSHASA	26.172.581.450	26.172.581.450	24.722.835.465	24.722.835.465	24.722.835.465	24.722.835.465
02	BAS-CONGO	22.758.766.478	22.758.766.478	21.322.804.237	21.322.804.237	21.090.304.237	21.090.304.237
03	BANDUNDU	20.482.889.831	20.482.889.831	31.812.319.256	31.812.319.256	31.812.319.256	31.812.319.256
04	EQUATEUR	18.207.013.180	18.207.013.180	18.594.497.870	18.594.497.870	18.594.497.870	18.594.497.870

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05	ORIENTALE	20.482.889.831	20.482.889.831	18.358.617.048	18.358.617.048	18.358.617.048	18.208.960.949
06	NORD-KIVU	19.344.951.507	19.344.951.507	16.928.756.609	16.928.756.609	16.928.756.609	16.928.756.609
07	MANIEMA	14.679.404.379	14.679.404.379	12.942.169.938	12.942.169.938	12.942.169.938	12.942.169.938
08	SUD-KIVU	20.482.889.831	20.482.889.831	15.295.632.442	15.295.632.442	15.295.632.442	15.295.632.442
09	KATANGA	39.827.841.337	39.827.841.337	31.311.505.951	31.374.957.910	31.311.505.951	31.134.043.698
10	KASAÏ-OCCIDENTAL	19.913.920.669	19.913.920.669	11.996.006.596	11.996.006.596	11.996.006.596	11.996.006.596
11	KASAÏ-ORIENTAL	19.344.951.507	19.344.951.507	15.094.361.419	15.094.361.419	15.094.361.419	15.094.361.419
TOTAL GENERAL		2.030.090.833.624	2.030.090.833.624	1.025.410.736.034	1.025.474.187.993	1.021.902.557.581	1.021.489.309.858