

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2015**

ESB DES DEPENSES DES CHARGES TRANSFEREES PAR PROVINCE ET RUBRIQUE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 18:20:21

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N°	Rubriques	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
<b>01</b>	<b>KINSHASA</b>	<b>263.993.880.908</b>	<b>263.993.880.908</b>	<b>210.583.862.626</b>	<b>210.583.862.626</b>	<b>210.504.860.986</b>	<b>210.504.860.986</b>
1	Investissements sur Transfert aux Provinces et ETD	110.826.984.247	110.826.984.247	21.212.171.119	21.212.171.119	21.133.169.479	21.133.169.479
2	Rémunérations	126.994.315.211	126.994.315.211	164.648.856.041	164.648.856.041	164.648.856.041	164.648.856.041
3	Transfert aux Provinces et ETD (Fonctionnement)	26.172.581.450	26.172.581.450	24.722.835.465	24.722.835.465	24.722.835.465	24.722.835.465
<b>02</b>	<b>BAS-CONGO</b>	<b>190.093.989.345</b>	<b>190.093.989.345</b>	<b>74.254.044.980</b>	<b>74.254.044.980</b>	<b>74.021.544.980</b>	<b>74.021.544.980</b>
1	Investissements sur Transfert aux Provinces Et ETD	119.847.967.435	119.847.967.435	7.623.805.915	7.623.805.915	7.623.805.915	7.623.805.915
2	Rémunérations	47.487.255.432	47.487.255.432	45.307.434.828	45.307.434.828	45.307.434.828	45.307.434.828
3	Transfert aux Provinces et ETD (Fonctionnement)	22.758.766.478	22.758.766.478	21.322.804.237	21.322.804.237	21.090.304.237	21.090.304.237
<b>03</b>	<b>BANDUNDU</b>	<b>133.099.829.323</b>	<b>133.099.829.323</b>	<b>169.758.473.046</b>	<b>169.758.473.046</b>	<b>169.758.473.046</b>	<b>169.758.473.046</b>
1	Investissements sur Transfert aux Provinces Et ETD	10.459.066.353	10.459.066.353	26.200.586.191	26.200.586.191	26.200.586.191	26.200.586.191
2	Rémunérations	102.157.873.139	102.157.873.139	111.745.567.600	111.745.567.600	111.745.567.600	111.745.567.600
3	Transfert aux Provinces et ETD (Fonctionnement)	20.482.889.831	20.482.889.831	31.812.319.256	31.812.319.256	31.812.319.256	31.812.319.256
<b>04</b>	<b>EQUATEUR</b>	<b>137.052.716.343</b>	<b>137.052.716.343</b>	<b>97.186.567.428</b>	<b>97.186.567.428</b>	<b>95.941.569.736</b>	<b>95.941.569.736</b>
1	Investissements sur Transfert aux Provinces Et ETD	52.983.200.351	52.983.200.351	13.359.046.066	13.359.046.066	12.114.048.373	12.114.048.373
2	Rémunérations	65.862.502.812	65.862.502.812	65.233.023.493	65.233.023.493	65.233.023.493	65.233.023.493
3	Transfert aux Provinces et ETD (Fonctionnement)	18.207.013.180	18.207.013.180	18.594.497.870	18.594.497.870	18.594.497.870	18.594.497.870
<b>05</b>	<b>ORIENTALE</b>	<b>171.235.787.274</b>	<b>171.235.787.274</b>	<b>75.758.478.752</b>	<b>75.758.478.752</b>	<b>75.758.478.752</b>	<b>75.608.822.653</b>
1	Investissements sur Transfert aux Provinces Et ETD	94.175.879.898	94.175.879.898	2.529.330.320	2.529.330.320	2.529.330.320	2.529.330.320
2	Rémunérations	56.577.017.545	56.577.017.545	54.870.531.385	54.870.531.385	54.870.531.385	54.870.531.385
3	Transfert aux Provinces et ETD (Fonctionnement)	20.482.889.831	20.482.889.831	18.358.617.048	18.358.617.048	18.358.617.048	18.208.960.949
<b>06</b>	<b>NORD-KIVU</b>	<b>161.653.501.796</b>	<b>161.653.501.796</b>	<b>63.351.056.049</b>	<b>63.351.056.049</b>	<b>63.351.056.049</b>	<b>63.351.056.049</b>
1	Investissements sur Transfert aux Provinces Et ETD	97.828.393.821	97.828.393.821	4.796.157.344	4.796.157.344	4.796.157.344	4.796.157.344
2	Rémunérations	44.480.156.468	44.480.156.468	41.626.142.097	41.626.142.097	41.626.142.097	41.626.142.097
3	Transfert aux Provinces et ETD (Fonctionnement)	19.344.951.507	19.344.951.507	16.928.756.609	16.928.756.609	16.928.756.609	16.928.756.609
<b>07</b>	<b>MANIEMA</b>	<b>91.340.648.039</b>	<b>91.340.648.039</b>	<b>45.859.028.126</b>	<b>45.859.028.126</b>	<b>45.839.772.354</b>	<b>45.839.772.354</b>
1	Investissements sur Transfert aux Provinces Et ETD	55.446.252.133	55.446.252.133	13.361.471.786	13.361.471.786	13.342.216.014	13.342.216.014
2	Rémunérations	21.214.991.527	21.214.991.527	19.555.386.402	19.555.386.402	19.555.386.402	19.555.386.402
3	Transfert aux Provinces et ETD (Fonctionnement)	14.679.404.379	14.679.404.379	12.942.169.938	12.942.169.938	12.942.169.938	12.942.169.938
<b>08</b>	<b>SUD-KIVU</b>	<b>133.139.501.394</b>	<b>133.139.501.394</b>	<b>55.611.785.548</b>	<b>55.611.785.548</b>	<b>55.429.973.925</b>	<b>55.343.844.554</b>

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1	Investissements sur Transfert aux Provinces Et ETD	74.807.657.551	74.807.657.551	4.592.934.015	4.592.934.015	4.411.122.392	4.324.993.021
2	Rémunérations	37.848.954.012	37.848.954.012	35.723.219.091	35.723.219.091	35.723.219.091	35.723.219.091
3	Transfert aux Provinces et ETD (Fonctionnement)	20.482.889.831	20.482.889.831	15.295.632.442	15.295.632.442	15.295.632.442	15.295.632.442
<b>09</b>	<b>KATANGA</b>	<b>548.907.482.924</b>	<b>548.907.482.924</b>	<b>92.775.109.852</b>	<b>92.838.561.811</b>	<b>92.775.109.852</b>	<b>92.597.647.599</b>
1	Investissements sur Transfert aux Provinces Et ETD	449.953.228.211	449.953.228.211	5.617.094.763	5.617.094.763	5.617.094.763	5.617.094.763
2	Rémunérations	59.126.413.376	59.126.413.376	55.846.509.139	55.846.509.139	55.846.509.139	55.846.509.139
3	Transfert aux Provinces et ETD (Fonctionnement)	39.827.841.337	39.827.841.337	31.311.505.951	31.374.957.910	31.311.505.951	31.134.043.698
<b>10</b>	<b>KASAÏ-OCCIDENTAL</b>	<b>91.357.734.163</b>	<b>91.357.734.163</b>	<b>64.526.703.623</b>	<b>64.526.703.623</b>	<b>62.776.091.897</b>	<b>62.776.091.897</b>
1	Investissements sur Transfert aux Provinces Et ETD	19.073.737.941	19.073.737.941	3.529.426.053	3.529.426.053	1.778.814.327	1.778.814.327
2	Rémunérations	52.370.075.553	52.370.075.553	49.001.270.974	49.001.270.974	49.001.270.974	49.001.270.974
3	Transfert aux Provinces et ETD (Fonctionnement)	19.913.920.669	19.913.920.669	11.996.006.596	11.996.006.596	11.996.006.596	11.996.006.596
<b>11</b>	<b>KASAÏ-ORIENTAL</b>	<b>108.215.762.115</b>	<b>108.215.762.115</b>	<b>75.745.626.005</b>	<b>75.745.626.005</b>	<b>75.745.626.005</b>	<b>75.745.626.005</b>
1	Investissements sur Transfert aux Provinces Et ETD	18.019.002.254	18.019.002.254	1.973.827.474	1.973.827.474	1.973.827.474	1.973.827.474
2	Rémunérations	70.851.808.354	70.851.808.354	58.677.437.112	58.677.437.112	58.677.437.112	58.677.437.112
3	Transfert aux Provinces et ETD (Fonctionnement)	19.344.951.507	19.344.951.507	15.094.361.419	15.094.361.419	15.094.361.419	15.094.361.419
<b>TOTAL GENERAL</b>		<b>2.030.090.833.624</b>	<b>2.030.090.833.624</b>	<b>1.025.410.736.034</b>	<b>1.025.474.187.993</b>	<b>1.021.902.557.581</b>	<b>1.021.489.309.858</b>