

N°	Fonctions	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
1	Administration Centrale Publique	2.547.478.898.816	2.547.478.898.816	1.940.844.715.580	1.937.993.379.612	1.918.507.173.557	1.884.541.068.773
2	Défense	454.175.210.989	454.175.210.989	377.993.332.511	376.284.851.082	375.188.427.228	374.800.783.455
3	Ordre et sécurité publique	810.024.044.189	810.024.044.189	407.511.681.940	403.004.208.155	398.438.968.090	397.595.350.317
4	Affaires économiques	1.656.930.744.006	1.656.930.744.006	576.239.549.966	571.121.404.296	561.952.171.346	558.434.908.177
5	Protection de l'environnement, de la faune et de la flore	40.829.000.314	40.829.000.314	22.081.769.031	22.018.512.640	21.986.989.173	21.898.737.571
6	Logement et équipements collectifs	145.044.986.552	145.044.986.552	57.326.275.197	57.004.717.452	54.625.279.765	54.609.124.882
7	Santé	674.895.535.570	674.895.535.570	251.396.232.066	250.269.599.600	248.812.316.420	246.826.939.224
8	Religions, culture, sports et loisirs	56.944.854.801	56.944.854.801	82.225.610.874	81.629.475.324	80.314.701.548	80.151.143.591
9	Enseignement	1.089.242.137.743	1.089.242.137.743	784.995.175.845	777.891.256.616	776.252.369.772	775.830.550.065
10	Protection sociale, affaires sociales	110.653.550.447	110.653.550.447	52.124.166.649	51.539.335.575	51.161.931.929	51.097.538.724
<b>TOTAL GENERAL</b>		<b>7.586.218.963.428</b>	<b>7.586.218.963.428</b>	<b>4.552.738.509.659</b>	<b>4.528.756.740.351</b>	<b>4.487.240.328.828</b>	<b>4.445.786.144.781</b>