

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	95.000.000.000	95.000.000.000	56.107.067.276	56.107.067.276	52.788.550.533	52.757.775.508
10	PRÉSIDENTE DE LA RÉPUBLIQUE	119.291.658.762	119.291.658.762	179.932.276.902	179.686.693.396	172.017.411.100	171.492.585.038
11	PRIMATURE	27.355.940.375	27.355.940.375	48.432.168.272	48.432.168.272	47.666.904.616	47.657.164.647
12	SERVICE NATIONAL	5.468.847.765	5.468.847.765	3.503.033.741	3.249.095.141	3.249.095.141	3.249.095.141
13	VICE PRIMATURE / PT-NTIC	1.667.363.812	1.667.363.812	346.251.023	288.551.023	288.551.023	288.551.023
14	VICE PRIMATURE / EMPLOI, TRAVAIL ET PRÉVOYANCE SOCIALE	1.667.363.812	1.667.363.812	1.089.066.128	1.089.066.128	1.089.066.128	1.089.066.128
15	CHANCELLERIE DES ORDRES NATIONAUX	2.211.602.250	2.211.602.250	2.479.989.324	2.479.989.324	2.479.989.324	2.479.989.324
16	VICE-PRIMATURE / DE L'INTÉRIEUR ET SÉCURITÉ	1.667.363.812	1.667.363.812	973.413.574	973.413.574	973.413.574	973.413.574
18	ASSEMBLÉE NATIONALE	167.433.885.683	167.433.885.683	130.510.998.693	130.510.998.693	130.498.114.693	130.274.371.456
19	SÉNAT	48.514.480.932	48.514.480.932	53.702.164.552	53.702.164.552	53.607.164.552	53.607.164.552
20	POUVOIR JUDICIAIRE	131.034.746.212	131.034.746.212	93.056.251.093	90.664.461.190	87.587.104.789	87.479.475.697
21	SECRETARIAT GÉNÉRAL DU GOUVERNEMENT	31.823.922.969	31.823.922.969	38.228.189.496	38.228.189.496	38.224.049.808	38.224.049.808
22	AFFAIRES ÉTRANGÈRES	40.110.671.236	40.110.671.236	37.257.262.425	37.102.562.826	36.670.027.197	36.591.734.285
23	COOPÉRATION INTERNATIONALE	18.777.617.886	18.777.617.886	8.031.926.722	7.873.939.890	7.840.397.032	7.826.137.499
24	DÉCENTRALISATION ET AFFAIRES COUTUMIÈRES	14.757.907.919	14.757.907.919	4.866.985.022	4.799.993.301	4.774.821.586	4.741.206.070
25	INTÉRIEUR ET SÉCURITÉ	328.160.510.692	328.160.510.692	58.696.609.475	58.325.476.525	58.080.419.188	57.741.724.711
26	RELATIONS AVEC LES PARTIS POLITIQUES	744.768.367	744.768.367	322.440.897	242.001.647	162.357.897	162.357.897
27	DÉFENSE NATIONALE	454.914.530.569	454.914.530.569	379.868.833.379	378.160.351.950	377.063.928.096	376.676.284.323
28	ANCIENS COMBATTANTS	1.229.657.741	1.229.657.741	325.688.378	263.557.005	261.001.640	261.001.640
29	ÉCONOMIE NATIONALE	6.756.444.882	6.756.444.882	4.380.815.267	4.036.314.452	4.023.958.792	4.019.941.412
30	FINANCES	1.361.351.890.655	1.361.351.890.655	1.009.002.060.717	1.008.891.323.762	1.001.149.113.774	972.846.121.596
31	BUDGET	75.287.618.286	75.287.618.286	81.311.470.658	81.311.470.658	80.124.425.775	80.087.747.120
32	PLAN ET RÉVOLUTION DE LA MODERNITÉ	21.343.328.576	21.343.328.576	16.434.636.393	15.993.123.969	15.314.614.223	15.276.523.302
33	RECONSTRUCTION	1.624.549.947	1.624.549.947	4.423.227.566	4.409.411.566	4.400.559.066	4.400.559.066
34	JUSTICE ET GARDE DES Sceaux	39.908.580.590	39.908.580.590	27.809.858.217	27.553.876.134	27.127.569.230	26.934.754.818
35	RÉFORMES INSTITUTIONNELLES / ADMINISTRATION	378.822.511	378.822.511	155.605.175	154.363.175	123.457.175	123.457.175
36	RELATIONS AVEC LE PARLEMENT	3.354.581.665	3.354.581.665	2.797.861.288	2.796.488.288	2.664.576.075	2.655.679.748
37	SANTÉ PUBLIQUE	321.219.204.856	321.219.204.856	199.239.823.919	198.070.731.878	197.996.871.119	196.042.268.949
38	ENSEIGNEMENT PRIMAIRE ET SECONDAIRE ET INITIATION À LA NO	635.574.926.170	635.574.926.170	555.054.742.819	549.450.044.749	549.073.449.230	548.782.886.246

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N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
39	COMMISSION NATIONALE POUR L'UNESCO	2.868.523.438	2.868.523.438	880.939.706	748.709.940	680.202.381	659.706.203
40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	171.077.413.480	171.077.413.480	171.970.558.053	171.755.785.474	171.664.008.582	171.664.008.582
41	RECHERCHE SCIENTIFIQUE ET TECHNOLOGIQUE	31.300.105.830	31.300.105.830	29.413.324.806	28.670.613.632	27.890.352.497	27.890.352.497
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	285.163.594.964	285.163.594.964	173.140.601.726	172.265.114.231	170.965.682.896	167.827.703.176
43	AMENAGEMENT DU TERRITOIRE, URBANISME ET HABITAT	27.644.576.447	27.644.576.447	9.444.858.386	9.312.228.191	9.255.475.549	9.249.491.219
44	AGRICULTURE, PECHE ET ELEVAGE	90.250.351.454	90.250.351.454	60.600.378.739	60.215.466.549	60.119.283.770	60.119.283.770
45	DÉVELOPPEMENT RURAL	45.758.139.732	45.758.139.732	19.691.309.016	18.743.269.844	18.151.226.672	18.131.003.403
46	INDUSTRIE	8.036.980.750	8.036.980.750	9.784.219.066	9.696.238.816	9.609.477.074	9.510.238.848
47	COMMERCE EXTÉRIEUR	9.809.589.530	9.809.589.530	5.309.595.022	5.163.862.396	5.140.965.010	5.108.199.383
48	MINES	91.746.327.764	91.746.327.764	13.351.816.645	13.330.072.885	13.286.292.324	13.286.292.324
49	HYDROCARBURES	2.723.704.284	2.723.704.284	2.204.183.322	1.946.740.322	1.602.251.642	1.602.251.642
50	ENERGIE ET RESSOURCES HYDRAULIQUES	167.662.471.212	167.662.471.212	79.310.941.985	79.305.478.140	77.570.918.784	77.514.683.058
51	TRANSPORTS ET VOIES DE COMMUNICATION	342.539.333.168	342.539.333.168	96.104.990.781	95.223.099.276	93.764.947.852	93.751.192.023
52	POSTES, TELECOMM. ET NVELLES TECHNO. DE L'INFORM. ET DE L	92.261.531.388	92.261.531.388	4.811.924.851	4.694.412.491	4.653.608.797	4.653.608.797
53	COMMUNICATION ET MÉDIAS	18.438.382.814	18.438.382.814	31.240.187.484	31.214.759.484	30.693.720.398	30.649.726.444
54	DROITS HUMAINS	1.888.313.414	1.888.313.414	1.296.363.235	1.295.016.260	1.253.800.020	1.253.800.020
55	AFFAIRES FONCIERES	7.675.102.915	7.675.102.915	5.532.926.506	5.301.718.956	5.264.010.956	5.253.840.404
56	ENVIRONNEMENT ET DEVELOPPEMENT DURABLE	33.465.709.735	33.465.709.735	15.339.268.734	15.276.012.343	15.244.488.876	15.156.237.274
57	TOURISME	9.104.888.387	9.104.888.387	7.710.822.529	7.710.822.529	7.631.821.989	7.586.096.466
58	CULTURE ET ARTS	10.260.011.702	10.260.011.702	9.232.041.733	9.001.065.533	8.947.159.965	8.944.233.165
59	JEUNESSE	5.957.848.147	5.957.848.147	5.287.026.245	5.175.788.195	5.145.172.695	5.145.172.695
60	SPORTS ET LOISIRS	16.174.659.946	16.174.659.946	33.704.425.474	33.681.222.174	33.018.619.670	32.901.982.466
61	FONCTION PUBLIQUE	85.287.526.899	85.287.526.899	48.060.453.826	47.390.263.158	46.933.309.212	46.880.201.212
62	EMPLOI ET TRAVAIL	14.310.622.279	14.310.622.279	10.910.143.061	10.701.610.868	10.651.181.681	10.651.181.681
63	PRÉVOYANCE SOCIALE	4.966.084.657	4.966.084.657	1.881.030.816	1.726.965.816	1.726.965.816	1.726.965.816
64	AFFAIRES SOCIALES	34.937.634.597	34.937.634.597	26.226.215.703	26.012.306.063	25.928.120.169	25.917.211.715
65	GENRE, FAMILLE ET ENFANT	47.386.305.124	47.386.305.124	6.140.194.704	5.892.018.504	5.683.545.198	5.630.060.448
66	ADMINISTRATION DE L'ASSEMBLEE NATIONALE	5.095.870.027	5.095.870.027	3.413.434.391	2.647.592.391	2.635.864.391	2.635.864.391
67	ADMINISTRATION DU SENAT	3.572.325.402	3.572.325.402	1.439.686.338	1.439.686.338	1.439.686.338	1.439.686.338
69	COOPERATION RÉGIONALE	1.057.599.758	1.057.599.758	558.436.223	558.436.223	551.305.323	551.305.323
70	ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE	7.963.040.351	7.963.040.351	2.964.385.153	2.948.289.455	2.948.289.455	2.948.289.455
72	INSPECTION GENERALE DE LA TERRITORIALE	4.006.759.880	4.006.759.880	1.753.980.550	1.753.980.550	1.753.980.550	1.753.980.550

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N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
73	CONSEIL SUPERIEUR DE LA POLICE	991.179.756	991.179.756	497.594.790	497.594.790	497.594.790	497.594.790
74	PORTEFEUILLE	9.630.055.174	9.630.055.174	4.491.585.523	4.187.670.063	4.126.660.787	4.126.660.787
75	INSTITUT NATIONAL DES STATISTIQUES (INS)	9.751.158.745	9.751.158.745	6.621.365.262	6.606.049.262	6.589.872.742	6.589.872.742
76	COUR DES COMPTES	5.600.783.796	5.600.783.796	3.835.609.895	3.809.088.047	3.739.558.176	3.739.558.176
77	COMMISSION ELECTORALE NATIONALE INDEPENDANTE (CENI)	233.592.933.252	233.592.933.252	70.873.215.942	70.873.215.942	70.873.215.942	66.586.924.862
78	FONDS NATIONAL DE PROMOTION ET DE SERVICE SOCIAL (F.N.P.S)	3.029.746.614	3.029.746.614	1.201.017.712	1.118.409.659	1.082.931.317	1.082.931.317
79	CONSEIL ECONOMIQUE ET SOCIAL	3.382.334.764	3.382.334.764	5.393.890.005	5.393.890.005	5.393.890.005	5.393.890.005
80	CONSEIL SUPERIEUR DE L'AUDIOVISUEL ET DE LA COMMUNICATI	6.199.745.680	6.199.745.680	4.888.979.886	4.873.669.886	4.816.970.804	4.816.970.804
82	DELEGATION GENERALE A LA FRANCOPHONIE	1.871.937.067	1.871.937.067	736.093.063	581.109.703	569.874.334	569.874.334
83	DELEGATION A LA MONUSCO	476.530.295	476.530.295	285.034.739	276.626.939	276.626.939	276.626.939
84	POLICE NATIONALE	237.845.845.452	237.845.845.452	171.335.822.625	169.907.305.625	169.272.294.892	169.094.720.803
85	DIRECTION GÉNÉRALE DE MIGRATION	24.992.716.459	24.992.716.459	22.856.321.454	22.824.033.454	22.771.464.796	22.761.289.091
86	AGENCE NATIONALE DES RENSEIGNEMENTS (ANR)	31.684.000.512	31.684.000.512	27.557.855.344	27.557.855.344	27.529.351.183	27.512.621.183
87	INSPECTION GENERALE DES FINANCES (IGF)	10.212.488.661	10.212.488.661	6.934.873.709	6.724.782.003	6.670.359.655	6.641.907.613
88	PROVINCES (40%)	1.345.119.470.195	1.345.119.470.195	323.175.357.873	323.238.809.832	319.667.179.420	319.253.931.697
90	PETITES ET MOYENNES ENTREPRISES ET CLASSE MOYENNE	6.152.117.147	6.152.117.147	5.263.438.629	5.250.540.229	5.058.242.012	5.037.049.512
91	INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECOND	4.829.064.782	4.829.064.782	2.292.118.689	2.109.551.246	2.020.419.294	2.011.167.479
92	INSPECTION GENERALE DE LA POLICE NATIONALE	4.233.127.072	4.233.127.072	4.544.390.115	4.544.390.115	4.544.390.115	4.544.390.115
93	OPPOSITION POLITIQUE	531.500.000	531.500.000				
95	AGENCE NATIONALE POUR LA PROMOTION DES INVESTISSEMENT	1.811.113.951	1.811.113.951	1.078.786.652	1.078.786.652	1.022.788.415	1.022.788.415
96	INSPECTION GENERALE DU TRAVAIL	2.612.921.938	2.612.921.938	322.669.410	228.821.410	221.416.410	221.416.410
98	ENSEIGNEMENT TECHNIQUE ET PROFESSIONNEL	2.644.073.709	2.644.073.709	1.501.105.142	1.429.003.282	1.368.527.895	1.267.019.164
TOTAL GENERAL		7.586.218.963.428	7.586.218.963.428	4.552.738.509.659	4.528.756.740.351	4.487.240.328.828	4.445.786.144.781