

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	95.000.000.000	95.000.000.000	56.107.067.276	56.107.067.276	52.788.550.533	52.757.775.508
1	Charges Communes	95.000.000.000	95.000.000.000	56.107.067.276	56.107.067.276	52.788.550.533	52.757.775.508
10	PRÉSIDENTE DE LA REPUBLIQUE	119.291.658.762	119.291.658.762	179.932.276.902	179.686.693.396	172.017.411.100	171.492.585.038
1	Fonctionnement des Institutions	62.962.582.109	62.962.582.109	126.330.485.505	126.032.627.960	123.730.495.631	123.205.669.569
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	800.000.000	800.000.000	746.222.213	746.222.213	746.222.213	746.222.213
3	Investissements sur Ressources Propres	1.926.164.017	1.926.164.017	464.553.516	424.533.516	424.533.516	424.533.516
4	Rémunérations	47.256.663.781	47.256.663.781	38.381.366.096	38.548.897.064	33.481.534.514	33.481.534.514
5	Subventions aux Organismes Auxiliaires	3.117.909.158	3.117.909.158	12.156.205.583	12.080.968.654	11.781.181.236	11.781.181.236
6	Subventions aux Services Ex-BPO	3.228.339.697	3.228.339.697	1.853.443.990	1.853.443.990	1.853.443.990	1.853.443.990
11	PRIMATURE	27.355.940.375	27.355.940.375	48.432.168.272	48.432.168.272	47.666.904.616	47.657.164.647
1	Fonctionnement des Institutions	12.804.216.311	12.804.216.311	34.814.429.906	34.814.429.906	34.049.166.250	34.039.426.281
2	Investissements sur Ressources Propres	1.179.736.000	1.179.736.000	269.567.092	269.567.092	269.567.092	269.567.092
3	Rémunérations	13.371.988.064	13.371.988.064	13.348.171.274	13.348.171.274	13.348.171.274	13.348.171.274
12	SERVICE NATIONAL	5.468.847.765	5.468.847.765	3.503.033.741	3.249.095.141	3.249.095.141	3.249.095.141
1	Fonctionnement des Institutions	1.727.338.750	1.727.338.750	729.867.723	514.127.723	514.127.723	514.127.723
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	500.000.000	500.000.000	235.035.630	235.035.630	235.035.630	235.035.630
3	Investissements sur Ressources Propres	978.524.595	978.524.595	75.284.600	37.086.000	37.086.000	37.086.000
4	Rémunérations	2.262.984.420	2.262.984.420	2.462.845.788	2.462.845.788	2.462.845.788	2.462.845.788
13	VICE PRIMATURE / PT-NTIC	1.667.363.812	1.667.363.812	346.251.023	288.551.023	288.551.023	288.551.023
1	Fonctionnement des Institutions	1.667.363.812	1.667.363.812	346.251.023	288.551.023	288.551.023	288.551.023
14	VICE PRIMATURE / EMPLOI, TRAVAIL ET PREVOYANCE SOCIALE	1.667.363.812	1.667.363.812	1.089.066.128	1.089.066.128	1.089.066.128	1.089.066.128
1	Fonctionnement des Institutions	1.667.363.812	1.667.363.812	1.089.066.128	1.089.066.128	1.089.066.128	1.089.066.128
15	CHANCELLERIE DES ORDRES NATIONAUX	2.211.602.250	2.211.602.250	2.479.989.324	2.479.989.324	2.479.989.324	2.479.989.324
1	Fonctionnement des Institutions	1.004.754.634	1.004.754.634	1.293.228.433	1.293.228.433	1.293.228.433	1.293.228.433
2	Investissements sur Ressources Propres	500.000.000	500.000.000	494.985.200	494.985.200	494.985.200	494.985.200
3	Rémunérations	706.847.616	706.847.616	691.775.691	691.775.691	691.775.691	691.775.691
16	VICE-PRIMATURE / DE L'INTERIEUR ET SÉCURITÉ	1.667.363.812	1.667.363.812	973.413.574	973.413.574	973.413.574	973.413.574
1	Fonctionnement des Institutions	1.667.363.812	1.667.363.812	973.413.574	973.413.574	973.413.574	973.413.574
18	ASSEMBLÉE NATIONALE	167.433.885.683	167.433.885.683	130.510.998.693	130.510.998.693	130.498.114.693	130.274.371.456

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1	Fonctionnement des Institutions	110.079.183.000	110.079.183.000	77.819.626.031	77.819.626.031	77.819.626.031	77.595.882.794
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	1.000.000.000	1.000.000.000	411.936.000	411.936.000	399.052.000	399.052.000
3	Investissements sur Ressources Extérieures	1.371.469.830	1.371.469.830	304.048.098	304.048.098	304.048.098	304.048.098
4	Investissements sur Ressources Propres	3.062.704.729	3.062.704.729				
5	Rémunérations	51.920.528.124	51.920.528.124	51.975.388.564	51.975.388.564	51.975.388.564	51.975.388.564
19	SÉNAT	48.514.480.932	48.514.480.932	53.702.164.552	53.702.164.552	53.607.164.552	53.607.164.552
1	Fonctionnement des Institutions	30.054.652.000	30.054.652.000	35.242.335.628	35.242.335.628	35.147.335.628	35.147.335.628
2	Rémunérations	18.459.828.932	18.459.828.932	18.459.828.924	18.459.828.924	18.459.828.924	18.459.828.924
20	POUVOIR JUDICIAIRE	131.034.746.212	131.034.746.212	93.056.251.093	90.664.461.190	87.587.104.789	87.479.475.697
1	Fonctionnement des Institutions	76.614.248.934	76.614.248.934	37.705.726.845	35.313.936.942	34.406.280.541	34.298.651.450
2	Investissements sur Ressources Propres	1.999.999.998	1.999.999.998	336.469.600	336.469.600	336.469.600	336.469.600
3	Rémunérations	52.420.497.280	52.420.497.280	55.014.054.648	55.014.054.648	52.844.354.648	52.844.354.648
21	SECRETARIAT GENERAL DU GOUVERNEMENT	31.823.922.969	31.823.922.969	38.228.189.496	38.228.189.496	38.224.049.808	38.224.049.808
1	Fonctionnement des Institutions	2.008.585.363	2.008.585.363	9.233.188.597	9.233.188.597	9.233.188.597	9.233.188.597
2	Investissements sur Ressources Propres	965.102.954	965.102.954	74.197.275	74.197.275	74.197.275	74.197.275
3	Rémunérations	28.850.234.652	28.850.234.652	28.920.803.624	28.920.803.624	28.916.663.936	28.916.663.936
22	AFFAIRES ÉTRANGERES	40.110.671.236	40.110.671.236	37.257.262.425	37.102.562.826	36.670.027.197	36.591.734.285
1	Fonctionnement des Ministères	23.299.995.000	23.299.995.000	24.548.116.954	24.393.417.356	24.060.882.727	23.982.589.815
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	700.000.000	700.000.000	577.952.111	577.952.111	477.951.111	477.951.111
3	Investissements sur Ressources Propres	3.000.000.000	3.000.000.000				
4	Rémunérations	13.110.676.236	13.110.676.236	12.131.193.360	12.131.193.360	12.131.193.360	12.131.193.360
23	COOPÉRATION INTERNATIONALE	18.777.617.886	18.777.617.886	8.031.926.722	7.873.939.890	7.840.397.032	7.826.137.499
1	Contrepartie des Projets	1.000.000.000	1.000.000.000	66.535.000	66.535.000	66.535.000	66.535.000
2	Fonctionnement des Ministères	11.524.385.806	11.524.385.806	6.563.187.983	6.405.201.151	6.371.658.293	6.357.398.760
3	Investissements sur Ressources Extérieures	4.888.000.000	4.888.000.000	4.764.988	4.764.988	4.764.988	4.764.988
4	Rémunérations	1.365.232.080	1.365.232.080	1.397.438.751	1.397.438.751	1.397.438.751	1.397.438.751
24	DÉCENTRALISATION ET AFFAIRES COUTUMIERES	14.757.907.919	14.757.907.919	4.866.985.022	4.799.993.301	4.774.821.586	4.741.206.070
1	Fonctionnement des Ministères	4.978.903.170	4.978.903.170	1.701.625.912	1.634.634.191	1.609.462.476	1.575.846.960
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	106.300.000	106.300.000	229.464.350	229.464.350	229.464.350	229.464.350
3	Investissements sur Ressources Extérieures	9.020.408.661	9.020.408.661	2.643.920.642	2.643.920.642	2.643.920.642	2.643.920.642
4	Investissements sur Ressources Propres	200.000.000	200.000.000	109.577.250	109.577.250	109.577.250	109.577.250
5	Rémunérations	156.782.088	156.782.088	182.396.868	182.396.868	182.396.868	182.396.868

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6	Subventions aux Organismes Auxiliaires	295.514.000	295.514.000				
25	INTÉRIEUR ET SÉCURITÉ	328.160.510.692	328.160.510.692	58.696.609.475	58.325.476.525	58.080.419.188	57.741.724.711
1	Contrepartie des Projets	10.318.850.000	10.318.850.000				
2	Fonctionnement des Ministères	30.902.544.624	30.902.544.624	8.242.308.325	8.012.819.825	7.767.762.488	7.429.068.640
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	1.100.000.000	1.100.000.000	284.019.134	284.019.134	284.019.134	284.018.506
4	Investissements sur Ressources Extérieures	239.479.848.219	239.479.848.219	9.448.072.714	9.448.072.714	9.448.072.714	9.448.072.714
5	Investissements sur Ressources Propres	621.368.500	621.368.500	1.285.422.108	1.236.374.908	1.236.374.908	1.236.374.908
6	Rémunérations	36.320.240.368	36.320.240.368	34.596.184.929	34.596.184.929	34.596.184.929	34.596.184.929
7	Subventions aux Organismes Auxiliaires	1.322.303.819	1.322.303.819	833.847.230	741.249.980	741.249.980	741.249.980
8	Subventions aux Services Déconcentrés	8.095.355.162	8.095.355.162	4.006.755.035	4.006.755.035	4.006.755.035	4.006.755.035
26	RELATIONS AVEC LES PARTIS POLITIQUES	744.768.367	744.768.367	322.440.897	242.001.647	162.357.897	162.357.897
1	Fonctionnement des Ministères	744.768.367	744.768.367	322.440.897	242.001.647	162.357.897	162.357.897
27	DÉFENSE NATIONALE	454.914.530.569	454.914.530.569	379.868.833.379	378.160.351.950	377.063.928.096	376.676.284.323
1	Fonctionnement des Ministères	214.077.964.739	214.077.964.739	157.088.797.339	155.380.315.910	154.330.392.056	153.942.748.283
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	7.960.849.766	7.960.849.766	6.572.909.695	6.572.909.695	6.526.409.695	6.526.409.695
3	Investissements sur Ressources Propres	13.547.980.887	13.547.980.887	2.472.484.358	2.472.484.358	2.472.484.358	2.472.484.358
4	Rémunérations	219.327.735.177	219.327.735.177	213.734.641.988	213.734.641.988	213.734.641.988	213.734.641.988
28	ANCIENS COMBATTANTS	1.229.657.741	1.229.657.741	325.688.378	263.557.005	261.001.640	261.001.640
1	Fonctionnement des Ministères	801.754.913	801.754.913	103.747.013	41.615.640	39.060.275	39.060.275
2	Investissements sur Ressources Propres	179.736.000	179.736.000				
3	Rémunérations	248.166.828	248.166.828	221.941.365	221.941.365	221.941.365	221.941.365
29	ÉCONOMIE NATIONALE	6.756.444.882	6.756.444.882	4.380.815.267	4.036.314.452	4.023.958.792	4.019.941.412
1	Fonctionnement des Ministères	3.015.511.935	3.015.511.935	1.289.059.834	944.559.019	932.203.360	928.185.979
2	Investissements sur Ressources Propres	911.002.776	911.002.776	391.948.359	391.948.359	391.948.359	391.948.359
3	Rémunérations	2.829.930.171	2.829.930.171	2.699.807.073	2.699.807.073	2.699.807.073	2.699.807.073
30	FINANCES	1.361.351.890.655	1.361.351.890.655	1.009.002.060.717	1.008.891.323.762	1.001.149.113.774	972.846.121.596
1	Contrepartie des Projets	3.493.227.079	3.493.227.079				
2	Dette Publique	236.806.650.000	236.806.650.000	187.880.424.334	187.880.424.334	180.602.971.226	153.003.768.229
3	Financement des Réformes	3.613.432.229	3.613.432.229	26.677.508.679	26.656.488.424	26.284.488.424	26.284.488.424
4	Fonctionnement des Ministères	21.427.846.253	21.427.846.253	54.774.648.608	54.712.917.408	54.620.160.528	54.311.728.777
5	Frais Financiers	104.494.876.000	104.494.876.000	107.087.373.214	107.087.373.214	107.087.373.214	106.692.015.784
6	Interventions Economiques, Sociales, Culturelles et Scientifiques	7.862.344.000	7.862.344.000	2.747.311.690	2.719.326.190	2.719.326.190	2.719.326.190

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7	Investissements sur Ressources Extérieures	23.855.515.203	23.855.515.203	7.336.767.394	7.336.767.394	7.336.767.394	7.336.767.394
8	Investissements sur Ressources Propres	3.008.497.968	3.008.497.968				
9	Rémunérations	45.624.276.784	45.624.276.784	44.027.700.417	44.027.700.417	44.027.700.417	44.027.700.417
10	Rétrocession aux Régies Financières	278.355.757.444	278.355.757.444	202.301.527.179	202.301.527.179	202.301.527.179	202.301.527.179
11	Subventions aux Organismes Auxiliaires	728.001.000	728.001.000	405.799.203	405.799.203	405.799.203	405.799.203
12	TVA Remboursable	632.081.466.695	632.081.466.695	375.763.000.000	375.763.000.000	375.763.000.000	375.763.000.000
31	BUDGET	75.287.618.286	75.287.618.286	81.311.470.658	81.311.470.658	80.124.425.775	80.087.747.120
1	Dépenses Exceptionnelles sur Ressources Propres	12.000.000.000	12.000.000.000	602.768.312	602.768.312	602.768.312	602.768.312
2	Financement des Réformes	5.069.607.000	5.069.607.000	4.468.139.466	4.468.139.466	4.218.696.793	4.218.696.793
3	Fonctionnement des Ministères	22.960.905.294	22.960.905.294	44.453.319.385	44.453.319.385	43.589.265.863	43.552.587.209
4	Interventions Economiques, Sociales, Culturelles et Scientifiques	1.010.000.000	1.010.000.000	684.471.563	684.471.563	610.922.875	610.922.875
5	Investissements sur Ressources Propres	3.729.903.324	3.729.903.324	1.695.952.799	1.695.952.799	1.695.952.799	1.695.952.799
6	Rémunérations	29.517.202.668	29.517.202.668	29.315.091.633	29.315.091.633	29.315.091.633	29.315.091.633
7	Subventions aux Organismes Auxiliaires	1.000.000.000	1.000.000.000	91.727.500	91.727.500	91.727.500	91.727.500
32	PLAN ET REVOLUTION DE LA MODERNITE	21.343.328.576	21.343.328.576	16.434.636.393	15.993.123.969	15.314.614.223	15.276.523.302
1	Fonctionnement des Ministères	5.030.191.523	5.030.191.523	3.337.187.777	3.043.197.001	2.667.491.642	2.652.410.306
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	1.300.000.000	1.300.000.000	1.081.154.074	1.046.796.474	928.906.015	920.370.174
3	Investissements sur Ressources Extérieures	878.304.721	878.304.721	46.083.318	46.083.318	46.083.318	46.083.318
4	Investissements sur Ressources Propres	4.639.130.707	4.639.130.707	2.940.403.064	2.862.304.677	2.749.637.278	2.749.637.278
5	Rémunérations	6.044.556.444	6.044.556.444	5.397.365.997	5.397.365.997	5.397.365.997	5.397.365.997
6	Subventions aux Organismes Auxiliaires	3.451.145.181	3.451.145.181	3.632.442.163	3.597.376.503	3.525.129.973	3.510.656.229
33	RECONSTRUCTION	1.624.549.947	1.624.549.947	4.423.227.566	4.409.411.566	4.400.559.066	4.400.559.066
1	Fonctionnement des Ministères	249.687.426	249.687.426	57.441.100	43.625.100	34.772.600	34.772.600
2	Investissements sur Ressources Propres	1.152.124.500	1.152.124.500	4.150.180.762	4.150.180.762	4.150.180.762	4.150.180.762
3	Rémunérations	222.738.021	222.738.021	215.605.704	215.605.704	215.605.704	215.605.704
34	JUSTICE ET GARDE DES SCEAUX	39.908.580.590	39.908.580.590	27.809.858.217	27.553.876.134	27.127.569.230	26.934.754.818
1	Fonctionnement des Ministères	23.119.143.505	23.119.143.505	18.820.423.357	18.564.441.274	18.260.364.941	18.067.550.529
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	252.837.000	252.837.000	56.200.440	56.200.440	56.200.440	56.200.440
3	Investissements sur Ressources Extérieures	9.705.418.772	9.705.418.772	2.267.400.384	2.267.400.384	2.267.400.384	2.267.400.384
4	Rémunérations	6.618.581.313	6.618.581.313	6.615.921.536	6.615.921.536	6.493.690.965	6.493.690.965
5	Subventions aux Organismes Auxiliaires	212.600.000	212.600.000	49.912.500	49.912.500	49.912.500	49.912.500
35	REFORMES INSTITUTIONNELLES / ADMINISTRATION	378.822.511	378.822.511	155.605.175	154.363.175	123.457.175	123.457.175

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1	Fonctionnement des Ministères	300.473.848	300.473.848	79.774.787	78.532.787	47.626.787	47.626.787
2	Rémunérations	78.348.663	78.348.663	75.830.388	75.830.388	75.830.388	75.830.388
36	RELATIONS AVEC LE PARLEMENT	3.354.581.665	3.354.581.665	2.797.861.288	2.796.488.288	2.664.576.075	2.655.679.748
1	Fonctionnement des Ministères	2.079.366.913	2.079.366.913	1.490.417.896	1.489.044.896	1.357.132.683	1.348.236.356
2	Rémunérations	1.275.214.752	1.275.214.752	1.307.443.392	1.307.443.392	1.307.443.392	1.307.443.392
37	SANTE PUBLIQUE	321.219.204.856	321.219.204.856	199.239.823.919	198.070.731.878	197.996.871.119	196.042.268.949
1	Contrepartie des Projets	9.386.416.857	9.386.416.857	3.990.599.202	3.548.606.203	3.548.606.203	3.548.606.203
2	Fonctionnement des Ministères	31.413.633.294	31.413.633.294	26.290.075.694	25.776.827.732	25.702.966.974	23.748.364.803
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	6.500.000.000	6.500.000.000	6.453.237.684	6.318.854.684	6.318.854.684	6.318.854.684
4	Investissements sur Ressources Extérieures	114.509.050.734	114.509.050.734	6.434.416.241	6.434.416.241	6.434.416.241	6.434.416.241
5	Investissements sur Ressources Propres	1.720.056.000	1.720.056.000	98.741.327	98.741.327	98.741.327	98.741.327
6	Rémunérations	150.408.213.566	150.408.213.566	154.402.858.902	154.402.858.902	154.402.858.902	154.402.858.902
7	Subventions aux Organismes Auxiliaires	5.399.601.336	5.399.601.336	640.233.592	560.765.512	560.765.512	560.765.512
8	Subventions aux Services Ex-BPO	1.882.233.069	1.882.233.069	929.661.276	929.661.276	929.661.276	929.661.276
38	ENSEIGNEMENT PRIMAIRE ET SECONDAIRE ET INITIATION A LA NO	635.574.926.170	635.574.926.170	555.054.742.819	549.450.044.749	549.073.449.230	548.782.886.246
1	Contrepartie des Projets	1.000.000.000	1.000.000.000				
2	Financement des Réformes	3.400.000.000	3.400.000.000				
3	Fonctionnement des Ministères	77.600.384.554	77.600.384.554	31.711.086.697	26.106.388.627	25.729.793.109	25.439.230.125
4	Investissements sur Ressources Extérieures	41.070.776.213	41.070.776.213	10.619.080.630	10.619.080.630	10.619.080.630	10.619.080.630
5	Rémunérations	512.503.765.403	512.503.765.403	512.724.575.492	512.724.575.492	512.724.575.492	512.724.575.492
39	COMMISSION NATIONALE POUR L'UNESCO	2.868.523.438	2.868.523.438	880.939.706	748.709.940	680.202.381	659.706.203
1	Contrepartie des Projets	715.230.707	715.230.707	238.006.426	238.006.426	224.865.017	210.172.917
2	Fonctionnement des Ministères	636.090.923	636.090.923	254.329.747	194.713.397	185.916.246	180.462.457
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	700.000.000	700.000.000	156.568.294	83.954.878	37.385.878	37.035.590
4	Investissements sur Ressources Propres	575.204.990	575.204.990				
5	Rémunérations	241.996.818	241.996.818	232.035.240	232.035.240	232.035.240	232.035.240
40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	171.077.413.480	171.077.413.480	171.970.558.053	171.755.785.474	171.664.008.582	171.664.008.582
1	Bourse d'Etudes	2.500.000.000	2.500.000.000	190.124.169	190.124.169	190.124.169	190.124.169
2	Fonctionnement des Ministères	4.638.106.936	4.638.106.936	876.600.930	748.978.608	700.978.351	700.978.351
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	3.130.542.000	3.130.542.000	2.722.073.159	2.688.073.159	2.647.773.159	2.647.773.159
4	Investissements sur Ressources Propres	1.243.640.000	1.243.640.000	613.889.006	560.738.749	560.738.749	560.738.749
5	Rémunérations	156.165.124.544	156.165.124.544	167.409.439.624	167.409.439.624	167.405.962.989	167.405.962.989

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6	Subventions aux Organismes Auxiliaires	3.400.000.000	3.400.000.000	158.431.165	158.431.165	158.431.165	158.431.165
41	RECHERCHE SCIENTIFIQUE ET TECHNOLOGIQUE	31.300.105.830	31.300.105.830	29.413.324.806	28.670.613.632	27.890.352.497	27.890.352.497
1	Contrepartie des Projets	128.551.000	128.551.000	34.372.171	34.372.171	34.372.171	34.372.171
2	Fonctionnement des Ministères	3.235.769.164	3.235.769.164	1.865.195.548	1.440.248.161	1.311.838.548	1.311.838.548
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	3.025.927.440	3.025.927.440	2.136.804.103	2.018.834.065	1.900.147.170	1.900.147.170
4	Rémunérations	20.026.532.226	20.026.532.226	21.693.150.506	21.693.150.506	21.693.150.506	21.693.150.506
5	Subventions aux Organismes Auxiliaires	4.883.326.000	4.883.326.000	3.683.802.478	3.484.008.729	2.950.844.101	2.950.844.101
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	285.163.594.964	285.163.594.964	173.140.601.726	172.265.114.231	170.965.682.896	167.827.703.176
1	Fonctionnement des Ministères	4.026.887.027	4.026.887.027	1.599.796.130	1.262.136.385	1.189.877.931	1.123.877.931
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	3.221.287.079	3.221.287.079	9.022.477.178	8.694.305.638	8.694.305.638	8.694.305.638
3	Investissements sur Ressources Extérieures	215.490.943.278	215.490.943.278	31.358.316.156	31.358.316.156	31.358.316.156	31.358.316.156
4	Investissements sur Ressources Propres	12.703.318.184	12.703.318.184	92.047.330.296	92.047.330.296	90.828.387.915	87.756.408.195
5	Rémunérations	39.698.310.396	39.698.310.396	37.965.537.666	37.965.537.666	37.965.537.666	37.965.537.666
6	Subventions aux Organismes Auxiliaires	10.022.849.000	10.022.849.000	1.147.144.300	937.488.090	929.257.590	929.257.590
43	AMENAGEMENT DU TERRITOIRE, URBANISME ET HABITAT	27.644.576.447	27.644.576.447	9.444.858.386	9.312.228.191	9.255.475.549	9.249.491.219
1	Contrepartie des Projets	1.331.259.861	1.331.259.861	493.849.395	493.849.395	493.849.395	493.849.395
2	Fonctionnement des Ministères	4.446.909.868	4.446.909.868	1.601.541.582	1.468.911.387	1.412.158.746	1.406.174.416
3	Investissements sur Ressources Extérieures	19.753.519.357	19.753.519.357	5.359.274.869	5.359.274.869	5.359.274.869	5.359.274.869
4	Rémunérations	2.112.887.361	2.112.887.361	1.990.192.539	1.990.192.539	1.990.192.539	1.990.192.539
44	AGRICULTURE, PECHE ET ELEVAGE	90.250.351.454	90.250.351.454	60.600.378.739	60.215.466.549	60.119.283.770	60.119.283.770
1	Contrepartie des Projets	3.797.099.804	3.797.099.804	16.332.016.799	16.332.016.799	16.281.016.799	16.281.016.799
2	Fonctionnement des Ministères	9.745.495.065	9.745.495.065	1.290.504.493	905.592.303	860.409.524	860.409.524
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	4.727.881.000	4.727.881.000	8.170.901.333	8.170.901.333	8.170.901.333	8.170.901.333
4	Investissements sur Ressources Extérieures	48.881.564.456	48.881.564.456	13.392.810.914	13.392.810.914	13.392.810.914	13.392.810.914
5	Rémunérations	22.098.311.129	22.098.311.129	21.305.241.054	21.305.241.054	21.305.241.054	21.305.241.054
6	Subventions aux Organismes Auxiliaires	1.000.000.000	1.000.000.000	108.904.146	108.904.146	108.904.146	108.904.146
45	DÉVELOPPEMENT RURAL	45.758.139.732	45.758.139.732	19.691.309.016	18.743.269.844	18.151.226.672	18.131.003.403
1	Contrepartie des Projets	2.000.000.000	2.000.000.000	316.637.734	316.637.734	316.637.734	316.637.734
2	Fonctionnement des Ministères	7.882.676.576	7.882.676.576	2.223.603.829	1.881.780.533	1.731.032.782	1.731.032.782
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	3.200.640.750	3.200.640.750	2.468.666.359	2.296.376.159	1.930.727.838	1.930.727.838
4	Investissements sur Ressources Extérieures	16.899.847.650	16.899.847.650	5.159.209.713	5.159.209.713	5.159.209.713	5.159.209.713
5	Investissements sur Ressources Propres	60.188.000	60.188.000				

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6	Rémunérations	8.714.786.756	8.714.786.756	7.954.877.964	7.954.877.964	7.954.877.964	7.954.877.964
7	Subventions aux Organismes Auxiliaires	7.000.000.000	7.000.000.000	1.568.313.417	1.134.387.741	1.058.740.641	1.038.517.372
46	INDUSTRIE	8.036.980.750	8.036.980.750	9.784.219.066	9.696.238.816	9.609.477.074	9.510.238.848
1	Contrepartie des Projets	1.000.000.000	1.000.000.000	241.800.000	241.800.000	241.800.000	241.800.000
2	Fonctionnement des Ministères	2.105.310.068	2.105.310.068	1.477.034.827	1.455.844.577	1.387.474.322	1.288.236.096
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	583.511.000	583.511.000	545.277.780	545.277.780	526.886.292	526.886.292
4	Investissements sur Ressources Propres	1.353.736.275	1.353.736.275	5.013.184.405	5.013.184.405	5.013.184.405	5.013.184.405
5	rémunérations	2.571.205.407	2.571.205.407	2.388.642.555	2.388.642.555	2.388.642.555	2.388.642.555
6	Subventions aux Organismes Auxiliaires	423.218.000	423.218.000	118.279.500	51.489.500	51.489.500	51.489.500
47	COMMERCE EXTÉRIEUR	9.809.589.530	9.809.589.530	5.309.595.022	5.163.862.396	5.140.965.010	5.108.199.383
1	Contrepartie des Projets	943.753.287	943.753.287	1.027.992.333	1.027.992.333	1.027.992.333	1.027.992.333
2	Fonctionnement des Ministères	2.126.651.585	2.126.651.585	875.357.476	729.624.851	706.727.464	673.961.837
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	170.080.000	170.080.000	90.000.000	90.000.000	90.000.000	90.000.000
4	Investissements sur Ressources Extérieures	2.629.525.599	2.629.525.599	926.950.602	926.950.602	926.950.602	926.950.602
5	Investissements sur Ressources Propres	1.536.166.001	1.536.166.001	74.400.000	74.400.000	74.400.000	74.400.000
6	Rémunérations	2.403.413.058	2.403.413.058	2.314.894.611	2.314.894.611	2.314.894.611	2.314.894.611
48	MINES	91.746.327.764	91.746.327.764	13.351.816.645	13.330.072.885	13.286.292.324	13.286.292.324
1	Fonctionnement des Ministères	5.667.325.975	5.667.325.975	1.034.909.712	1.013.165.952	969.385.391	969.385.391
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	2.500.000.000	2.500.000.000				
3	Investissements sur Ressources Extérieures	66.087.484.048	66.087.484.048	947.312.735	947.312.735	947.312.735	947.312.735
4	Investissements sur Ressources Propres	4.549.212.000	4.549.212.000				
5	Rémunérations	2.696.827.596	2.696.827.596	2.667.163.536	2.667.163.536	2.667.163.536	2.667.163.536
6	Subventions aux Services Ex-BPO	10.245.478.145	10.245.478.145	8.702.430.662	8.702.430.662	8.702.430.662	8.702.430.662
49	HYDROCARBURES	2.723.704.284	2.723.704.284	2.204.183.322	1.946.740.322	1.602.251.642	1.602.251.642
1	Fonctionnement des Ministères	2.472.172.059	2.472.172.059	1.980.340.050	1.722.897.050	1.378.408.370	1.378.408.370
2	Rémunérations	251.532.225	251.532.225	223.843.272	223.843.272	223.843.272	223.843.272
50	ENERGIE ET RESSOURCES HYDRAULIQUES	167.662.471.212	167.662.471.212	79.310.941.985	79.305.478.140	77.570.918.784	77.514.683.058
1	Contrepartie des Projets	8.277.473.635	8.277.473.635	12.078.222.700	12.078.222.700	10.373.222.700	10.366.533.565
2	Fonctionnement des Ministères	1.513.552.398	1.513.552.398	1.255.881.519	1.250.417.674	1.220.858.317	1.171.311.727
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	2.000.000.000	2.000.000.000	465.734.248	465.734.248	465.734.248	465.734.248
4	Investissements sur Ressources Extérieures	133.769.743.037	133.769.743.037	39.058.218.764	39.058.218.764	39.058.218.764	39.058.218.764
5	Investissements sur Ressources Propres	18.554.724.000	18.554.724.000	22.873.080.006	22.873.080.006	22.873.080.006	22.873.080.006

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6	Rémunérations	2.844.639.741	2.844.639.741	3.035.363.952	3.035.363.952	3.035.363.952	3.035.363.952
7	Subventions aux Services Ex-BPO	702.338.401	702.338.401	544.440.798	544.440.798	544.440.798	544.440.798
51	TRANSPORTS ET VOIES DE COMMUNICATION	342.539.333.168	342.539.333.168	96.104.990.781	95.223.099.276	93.764.947.852	93.751.192.023
1	Contrepartie des Projets	5.000.000.000	5.000.000.000	1.423.049.639	1.423.049.639	1.423.049.639	1.423.049.639
2	Fonctionnement des Ministères	3.519.657.672	3.519.657.672	4.631.841.678	4.021.737.463	3.975.732.028	3.961.976.200
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	2.424.095.054	2.424.095.054	31.842.038.726	31.771.104.436	30.558.115.174	30.558.115.174
4	Investissements sur Ressources Extérieures	320.164.254.096	320.164.254.096	45.325.403.563	45.325.403.563	45.325.403.563	45.325.403.563
5	Investissements sur Ressources Propres	2.033.101.212	2.033.101.212	4.318.966.583	4.318.966.583	4.119.809.855	4.119.809.855
6	Rémunérations	6.313.384.561	6.313.384.561	6.549.022.300	6.549.022.300	6.549.022.300	6.549.022.300
7	Subventions aux Organismes Auxiliaires	1.400.737.000	1.400.737.000	661.542.761	460.689.761	460.689.761	460.689.761
8	Subventions aux Services Ex-BPO	1.684.103.573	1.684.103.573	1.353.125.532	1.353.125.532	1.353.125.532	1.353.125.532
52	POSTES, TELECOMM. ET NVELLES TECHNO. DE L'INFORM. ET DE L	92.261.531.388	92.261.531.388	4.811.924.851	4.694.412.491	4.653.608.797	4.653.608.797
1	Fonctionnement des Ministères	2.139.414.469	2.139.414.469	1.752.594.023	1.684.988.363	1.682.592.799	1.682.592.799
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	568.767.000	568.767.000	380.537.600	356.895.100	318.486.970	318.486.970
3	Investissements sur Ressources Extérieures	86.251.650.000	86.251.650.000				
4	Rémunérations	1.097.996.811	1.097.996.811	1.049.541.087	1.049.541.087	1.049.541.087	1.049.541.087
5	Subventions aux Organismes Auxiliaires	508.505.000	508.505.000	268.564.150	242.299.950	242.299.950	242.299.950
6	Subventions aux Services Ex-BPO	1.695.198.108	1.695.198.108	1.360.687.991	1.360.687.991	1.360.687.991	1.360.687.991
53	COMMUNICATION ET MÉDIAS	18.438.382.814	18.438.382.814	31.240.187.484	31.214.759.484	30.693.720.398	30.649.726.444
1	Fonctionnement des Ministères	2.036.418.656	2.036.418.656	3.734.515.097	3.731.810.097	3.649.403.159	3.619.874.765
2	interventions Economiques, Sociales, Culturelles et Scientifiques	616.618.000	616.618.000	1.083.019.746	1.083.019.746	1.079.407.840	1.075.657.014
3	Investissements sur Ressources Propres	180.718.184	180.718.184				
4	Rémunérations	14.109.170.244	14.109.170.244	25.576.091.231	25.576.091.231	25.199.173.681	25.199.173.681
5	Subventions aux Organismes Auxiliaires	656.378.000	656.378.000	315.736.753	293.013.753	234.911.062	224.196.328
6	Subventions aux Services Ex-BPO	839.079.730	839.079.730	530.824.657	530.824.657	530.824.657	530.824.657
54	DROITS HUMAINS	1.888.313.414	1.888.313.414	1.296.363.235	1.295.016.260	1.253.800.020	1.253.800.020
1	Fonctionnement des Ministères	1.121.950.993	1.121.950.993	369.425.995	368.079.020	326.862.780	326.862.780
2	Investissements sur Ressources Propres	112.787.000	112.787.000				
3	Rémunérations	653.575.421	653.575.421	926.937.240	926.937.240	926.937.240	926.937.240
55	AFFAIRES FONCIERES	7.675.102.915	7.675.102.915	5.532.926.506	5.301.718.956	5.264.010.956	5.253.840.404
1	Fonctionnement des Ministères	1.609.182.015	1.609.182.015	1.205.660.696	1.016.733.146	1.007.375.146	997.204.594
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	500.000.000	500.000.000	494.884.926	494.884.926	466.534.926	466.534.926

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3	Investissements sur Ressources Propres	1.289.402.900	1.289.402.900				
4	Rémunérations	3.187.734.000	3.187.734.000	3.018.108.714	3.018.108.714	3.018.108.714	3.018.108.714
5	Subventions aux Organismes Auxiliaires	1.088.784.000	1.088.784.000	814.272.170	771.992.170	771.992.170	771.992.170
56	ENVIRONNEMENT ET DEVELOPPEMENT DURABLE	33.465.709.735	33.465.709.735	15.339.268.734	15.276.012.343	15.244.488.876	15.156.237.274
1	Contrepartie des Projets	1.500.594.342	1.500.594.342	1.048.810.022	1.048.810.022	1.048.810.022	993.810.022
2	Fonctionnement des Ministères	3.905.321.279	3.905.321.279	1.103.656.092	1.079.151.021	1.047.627.554	1.014.375.952
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	447.277.000	447.277.000	700.734.781	700.734.781	700.734.781	700.734.781
4	Investissements sur Ressources Extérieures	17.963.414.307	17.963.414.307	3.164.520.232	3.164.520.232	3.164.520.232	3.164.520.232
5	Investissements sur Ressources Propres	115.596.492	115.596.492				
6	Rémunérations	8.043.909.315	8.043.909.315	7.139.210.661	7.139.210.661	7.139.210.661	7.139.210.661
7	Subventions aux Organismes Auxiliaires	1.489.597.000	1.489.597.000	2.182.336.946	2.143.585.626	2.143.585.626	2.143.585.626
57	TOURISME	9.104.888.387	9.104.888.387	7.710.822.529	7.710.822.529	7.631.821.989	7.586.096.466
1	Fonctionnement des Ministères	1.788.826.897	1.788.826.897	1.231.418.279	1.231.418.279	1.208.417.739	1.198.022.216
2	Investissements sur Ressources Propres	851.817.000	851.817.000	350.000.000	350.000.000	350.000.000	350.000.000
3	Rémunérations	3.390.003.714	3.390.003.714	3.161.556.963	3.161.556.963	3.161.556.963	3.161.556.963
4	Subventions aux Organismes Auxiliaires	300.093.000	300.093.000	616.000.000	616.000.000	560.000.000	560.000.000
5	Subventions aux Services Ex-BPO	2.774.147.776	2.774.147.776	2.351.847.287	2.351.847.287	2.351.847.287	2.316.517.287
58	CULTURE ET ARTS	10.260.011.702	10.260.011.702	9.232.041.733	9.001.065.533	8.947.159.965	8.944.233.165
1	Fonctionnement des Ministères	3.197.440.658	3.197.440.658	3.344.810.575	3.291.010.575	3.245.752.876	3.242.826.077
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	861.982.000	861.982.000	541.838.000	541.838.000	541.838.000	541.838.000
3	Investissements sur Ressources Propres	937.058.329	937.058.329	798.042.020	672.796.020	672.796.020	672.796.020
4	Rémunérations	4.289.651.715	4.289.651.715	4.284.259.893	4.284.259.893	4.284.259.893	4.284.259.893
5	Subventions aux Organismes Auxiliaires	973.879.000	973.879.000	263.091.245	211.161.045	202.513.176	202.513.176
59	JEUNESSE	5.957.848.147	5.957.848.147	5.287.026.245	5.175.788.195	5.145.172.695	5.145.172.695
1	Fonctionnement des Ministères	654.938.838	654.938.838	203.295.585	168.435.785	154.760.285	154.760.285
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	494.796.000	494.796.000	719.591.150	655.724.400	655.724.400	655.724.400
3	Investissements sur Ressources Propres	192.572.000	192.572.000	61.000.000	61.000.000	61.000.000	61.000.000
4	Rémunérations	4.498.611.309	4.498.611.309	4.273.688.010	4.273.688.010	4.273.688.010	4.273.688.010
5	Subventions aux Organismes Auxiliaires	116.930.000	116.930.000	29.451.500	16.940.000		
60	SPORTS ET LOISIRS	16.174.659.946	16.174.659.946	33.704.425.474	33.681.222.174	33.018.619.670	32.901.982.466
1	Fonctionnement des Ministères	11.184.691.180	11.184.691.180	26.820.113.960	26.796.910.660	26.156.246.137	26.039.608.933
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	573.000.000	573.000.000	1.138.773.228	1.138.773.228	1.138.773.228	1.138.773.228

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
3	Investissements sur Ressources Propres	2.341.714.000	2.341.714.000	3.401.048.093	3.401.048.093	3.401.048.093	3.401.048.093
4	Rémunérations	1.856.447.766	1.856.447.766	2.312.247.941	2.312.247.941	2.312.247.941	2.312.247.941
5	Subventions aux Organismes Auxiliaires	218.807.000	218.807.000	32.242.251	32.242.251	10.304.270	10.304.270
61	FONCTION PUBLIQUE	85.287.526.899	85.287.526.899	48.060.453.826	47.390.263.158	46.933.309.212	46.880.201.212
1	Financement des Réformes	4.000.000.000	4.000.000.000	4.031.924.250	3.841.443.250	3.767.675.250	3.767.675.250
2	Fonctionnement des Ministères	6.981.948.904	6.981.948.904	2.028.515.207	1.715.407.539	1.567.305.828	1.514.197.828
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	18.041.130.062	18.041.130.062	1.472.512.994	1.305.910.994	1.070.826.759	1.070.826.759
4	Investissements sur Ressources Extérieures	21.863.323.569	21.863.323.569	6.341.188.053	6.341.188.053	6.341.188.053	6.341.188.053
5	Investissements sur Ressources Propres	1.674.363.000	1.674.363.000	59.126.000	59.126.000	59.126.000	59.126.000
6	Rémunérations	32.470.212.364	32.470.212.364	33.518.889.122	33.518.889.122	33.518.889.122	33.518.889.122
7	Subventions aux Organismes Auxiliaires	256.549.000	256.549.000	608.298.200	608.298.200	608.298.200	608.298.200
62	EMPLOI ET TRAVAIL	14.310.622.279	14.310.622.279	10.910.143.061	10.701.610.868	10.651.181.681	10.651.181.681
1	Contrepartie des Projets	545.347.230	545.347.230				
2	Fonctionnement des Ministères	2.621.319.499	2.621.319.499	964.025.733	920.445.733	906.844.558	906.844.558
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	1.196.755.000	1.196.755.000	1.182.331.501	1.163.802.308	1.145.673.631	1.145.673.631
4	Investissements sur Ressources Propres	536.166.001	536.166.001				
5	Rémunérations	8.023.234.549	8.023.234.549	8.007.897.342	8.007.897.342	8.007.897.342	8.007.897.342
6	Subventions aux Organismes Auxiliaires	1.387.800.000	1.387.800.000	755.888.485	609.465.485	590.766.150	590.766.150
63	PRÉVOYANCE SOCIALE	4.966.084.657	4.966.084.657	1.881.030.816	1.726.965.816	1.726.965.816	1.726.965.816
1	Fonctionnement des Ministères	490.907.022	490.907.022	21.991.690	18.826.690	18.826.690	18.826.690
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	886.559.000	886.559.000	345.416.630	194.516.630	194.516.630	194.516.630
3	Investissements sur Ressources Propres	459.170.768	459.170.768				
4	Rémunérations	2.089.446.867	2.089.446.867	1.423.622.496	1.423.622.496	1.423.622.496	1.423.622.496
5	Subventions aux Organismes Auxiliaires	1.040.001.000	1.040.001.000	90.000.000	90.000.000	90.000.000	90.000.000
64	AFFAIRES SOCIALES	34.937.634.597	34.937.634.597	26.226.215.703	26.012.306.063	25.928.120.169	25.917.211.715
1	Fonctionnement des Ministères	2.019.925.778	2.019.925.778	1.117.221.864	1.087.474.884	1.024.318.040	1.013.409.586
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	2.339.617.000	2.339.617.000	830.546.320	763.352.570	748.912.320	748.912.320
3	Investissements sur Ressources Extérieures	4.037.678.900	4.037.678.900	848.466.293	848.466.293	848.466.293	848.466.293
4	Investissements sur Ressources Propres	478.226.631	478.226.631				
5	Rémunérations	23.122.761.288	23.122.761.288	23.001.775.647	23.001.775.647	23.001.775.647	23.001.775.647
6	Subventions aux Organismes Auxiliaires	2.939.425.000	2.939.425.000	428.205.579	311.236.669	304.647.869	304.647.869
65	GENRE, FAMILLE ET ENFANT	47.386.305.124	47.386.305.124	6.140.194.704	5.892.018.504	5.683.545.198	5.630.060.448

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
1	Contrepartie des Projets	1.000.000.000	1.000.000.000				
2	Fonctionnement des Ministères	1.667.093.543	1.667.093.543	1.329.634.496	1.156.358.296	1.018.803.505	965.318.755
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	2.440.195.000	2.440.195.000	1.661.457.400	1.586.557.400	1.540.638.885	1.540.638.885
4	Investissements sur Ressources Extérieures	37.756.122.020	37.756.122.020				
5	Investissements sur Ressources Propres	1.231.246.003	1.231.246.003				
6	Rémunérations	2.703.633.558	2.703.633.558	2.614.421.166	2.614.421.166	2.614.421.166	2.614.421.166
7	Subventions aux Organismes Auxiliaires	588.015.000	588.015.000	534.681.642	534.681.642	509.681.642	509.681.642
66	ADMINISTRATION DE L'ASSEMBLEE NATIONALE	5.095.870.027	5.095.870.027	3.413.434.391	2.647.592.391	2.635.864.391	2.635.864.391
1	Fonctionnement des Ministères	4.774.578.667	4.774.578.667	3.101.711.420	2.335.869.420	2.324.141.420	2.324.141.420
2	Rémunérations	321.291.360	321.291.360	311.722.971	311.722.971	311.722.971	311.722.971
67	ADMINISTRATION DU SENAT	3.572.325.402	3.572.325.402	1.439.686.338	1.439.686.338	1.439.686.338	1.439.686.338
1	Fonctionnement des Ministères	3.252.842.766	3.252.842.766	1.130.615.790	1.130.615.790	1.130.615.790	1.130.615.790
2	Rémunérations	319.482.636	319.482.636	309.070.548	309.070.548	309.070.548	309.070.548
69	COOPERATION RÉGIONALE	1.057.599.758	1.057.599.758	558.436.223	558.436.223	551.305.323	551.305.323
1	Fonctionnement des Ministères	430.810.338	430.810.338	101.251.529	101.251.529	94.120.629	94.120.629
2	Rémunérations	626.789.420	626.789.420	457.184.694	457.184.694	457.184.694	457.184.694
70	ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE	7.963.040.351	7.963.040.351	2.964.385.153	2.948.289.455	2.948.289.455	2.948.289.455
1	Dépenses Exceptionnelles sur Ressources Propres	5.000.000.000	5.000.000.000	2.150.920.422	2.150.920.422	2.150.920.422	2.150.920.422
2	Fonctionnement des Ministères	1.818.383.646	1.818.383.646	300.928.706	284.833.008	284.833.008	284.833.008
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	500.000.000	500.000.000	337.798.168	337.798.168	337.798.168	337.798.168
4	Investissements sur Ressources Propres	432.061.000	432.061.000				
5	Rémunérations	212.595.705	212.595.705	174.737.856	174.737.856	174.737.856	174.737.856
72	INSPECTION GENERALE DE LA TERRITORIALE	4.006.759.880	4.006.759.880	1.753.980.550	1.753.980.550	1.753.980.550	1.753.980.550
1	Fonctionnement des Ministères	2.506.759.880	2.506.759.880	91.155.550	91.155.550	91.155.550	91.155.550
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	500.000.000	500.000.000				
3	Rémunérations	1.000.000.000	1.000.000.000	1.662.825.000	1.662.825.000	1.662.825.000	1.662.825.000
73	CONSEIL SUPERIEUR DE LA POLICE	991.179.756	991.179.756	497.594.790	497.594.790	497.594.790	497.594.790
1	Fonctionnement des Ministères	991.179.756	991.179.756	497.594.790	497.594.790	497.594.790	497.594.790
74	PORTEFEUILLE	9.630.055.174	9.630.055.174	4.491.585.523	4.187.670.063	4.126.660.787	4.126.660.787
1	Fonctionnement des Ministères	1.870.857.398	1.870.857.398	473.089.339	296.658.729	284.858.729	284.858.729
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	1.310.543.000	1.310.543.000	790.677.679	748.192.679	718.773.803	718.773.803
3	Investissements sur Ressources Propres	2.287.791.000	2.287.791.000	184.173.480	184.173.480	184.173.480	184.173.480

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
4	Rémunérations	4.054.563.776	4.054.563.776	2.938.854.774	2.938.854.774	2.938.854.774	2.938.854.774
5	Subventions aux Organismes Auxiliaires	106.300.000	106.300.000	104.790.250	19.790.400		
75	INSTITUT NATIONAL DES STATISTIQUES (INS)	9.751.158.745	9.751.158.745	6.621.365.262	6.606.049.262	6.589.872.742	6.589.872.742
1	Contrepartie des Projets	4.000.000.000	4.000.000.000	3.125.464.428	3.125.464.428	3.113.230.712	3.113.230.712
2	Fonctionnement des Ministères	786.650.450	786.650.450	70.945.400	55.629.400	55.629.400	55.629.400
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	1.500.000.000	1.500.000.000	1.448.913.270	1.448.913.270	1.444.970.466	1.444.970.466
4	Rémunérations	3.264.322.295	3.264.322.295	1.943.855.205	1.943.855.205	1.943.855.205	1.943.855.205
5	Subventions aux Organismes Auxiliaires	200.186.000	200.186.000	32.186.959	32.186.959	32.186.959	32.186.959
76	COUR DES COMPTES	5.600.783.796	5.600.783.796	3.835.609.895	3.809.088.047	3.739.558.176	3.739.558.176
1	Fonctionnement des Institutions	2.754.010.378	2.754.010.378	1.538.908.931	1.512.387.083	1.442.857.212	1.442.857.212
2	Investissements sur Ressources Propres	152.631.918	152.631.918				
3	Rémunérations	2.694.141.500	2.694.141.500	2.296.700.964	2.296.700.964	2.296.700.964	2.296.700.964
77	COMMISSION ELECTORALE NATIONALE INDEPENDANTE (CENI)	233.592.933.252	233.592.933.252	70.873.215.942	70.873.215.942	70.873.215.942	66.586.924.862
1	Dépenses Exceptionnelles sur Ressources Extérieures	38.151.498.432	38.151.498.432				
2	Dépenses Exceptionnelles sur Ressources Propres	148.486.336.760	148.486.336.760	54.412.393.274	54.412.393.274	54.412.393.274	53.340.820.504
3	Fonctionnement des Institutions	10.818.343.045	10.818.343.045	1.486.698.124	1.486.698.124	1.486.698.124	1.486.698.124
4	Interventions Economiques, Sociales, Culturelles et Scientifiques	258.755.176	258.755.176	930.000.000	930.000.000	930.000.000	930.000.000
5	Investissements sur Ressources Extérieures	9.673.370.679	9.673.370.679	261.077.544	261.077.544	261.077.544	261.077.544
6	Investissements sur Ressources Propres	2.000.000.000	2.000.000.000				
7	Rémunérations	24.204.629.160	24.204.629.160	13.783.047.000	13.783.047.000	13.783.047.000	10.568.328.690
78	FONDS NATIONAL DE PROMOTION ET DE SERVICE SOCIAL (F.N.P.S)	3.029.746.614	3.029.746.614	1.201.017.712	1.118.409.659	1.082.931.317	1.082.931.317
1	Contrepartie des Projets	977.922.003	977.922.003	37.905.800	37.905.800	37.905.800	37.905.800
2	Fonctionnement des Ministères	865.849.480	865.849.480	247.641.069	178.053.017	161.712.235	161.712.235
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	800.000.000	800.000.000	497.497.162	484.477.162	465.339.602	465.339.602
4	Rémunérations	385.975.131	385.975.131	417.973.680	417.973.680	417.973.680	417.973.680
79	CONSEIL ECONOMIQUE ET SOCIAL	3.382.334.764	3.382.334.764	5.393.890.005	5.393.890.005	5.393.890.005	5.393.890.005
1	Fonctionnement des Institutions	2.228.254.764	2.228.254.764	2.506.463.584	2.506.463.584	2.506.463.584	2.506.463.584
2	Investissements sur Ressources Propres	154.080.000	154.080.000	155.502.000	155.502.000	155.502.000	155.502.000
3	Rémunérations	1.000.000.000	1.000.000.000	2.731.924.421	2.731.924.421	2.731.924.421	2.731.924.421
80	CONSEIL SUPERIEUR DE L'AUDIOVISUEL ET DE LA COMMUNICATI	6.199.745.680	6.199.745.680	4.888.979.886	4.873.669.886	4.816.970.804	4.816.970.804
1	Fonctionnement des Institutions	1.078.261.753	1.078.261.753	996.515.157	981.205.157	924.506.075	924.506.075
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	687.545.000	687.545.000	91.536.000	91.536.000	91.536.000	91.536.000

ESB DES DEPENSES PAR ADMINISTRATION ET RUBRIQUE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

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N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
3	Investissements sur Ressources Propres	499.999.999	499.999.999				
4	Rémunérations	3.933.938.928	3.933.938.928	3.800.928.729	3.800.928.729	3.800.928.729	3.800.928.729
82	DELEGATION GENERALE A LA FRANCOPHONIE	1.871.937.067	1.871.937.067	736.093.063	581.109.703	569.874.334	569.874.334
1	Fonctionnement des Institutions	1.618.416.703	1.618.416.703	535.496.203	380.512.843	369.277.474	369.277.474
2	Rémunérations	253.520.364	253.520.364	200.596.860	200.596.860	200.596.860	200.596.860
83	DELEGATION A LA MONUSCO	476.530.295	476.530.295	285.034.739	276.626.939	276.626.939	276.626.939
1	Fonctionnement des Institutions	322.214.999	322.214.999	130.719.443	122.311.643	122.311.643	122.311.643
2	Rémunérations	154.315.296	154.315.296	154.315.296	154.315.296	154.315.296	154.315.296
84	POLICE NATIONALE	237.845.845.452	237.845.845.452	171.335.822.625	169.907.305.625	169.272.294.892	169.094.720.803
1	Contrepartie des Projets	3.584.274.196	3.584.274.196	547.771.018	547.771.018	547.771.018	547.771.018
2	Fonctionnement des Ministères	54.810.639.854	54.810.639.854	41.497.916.899	40.069.399.899	39.434.389.167	39.256.815.078
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	300.000.000	300.000.000				
4	Investissements sur Ressources Extérieures	46.890.572.618	46.890.572.618	1.465.145.118	1.465.145.118	1.465.145.118	1.465.145.118
5	Investissements sur Ressources Propres	4.675.654.000	4.675.654.000	1.739.470.459	1.739.470.459	1.739.470.459	1.739.470.459
6	Rémunérations	127.584.704.784	127.584.704.784	126.085.519.130	126.085.519.130	126.085.519.130	126.085.519.130
85	DIRECTION GÉNÉRALE DE MIGRATION	24.992.716.459	24.992.716.459	22.856.321.454	22.824.033.454	22.771.464.796	22.761.289.091
1	Fonctionnement des Ministères	10.868.380.649	10.868.380.649	10.103.328.574	10.071.040.574	10.018.471.916	10.008.296.212
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	500.000.000	500.000.000	619.598.167	619.598.167	619.598.167	619.598.167
3	Investissements sur Ressources Propres	2.873.305.530	2.873.305.530	879.085.195	879.085.195	879.085.195	879.085.195
4	Rémunérations	10.751.030.280	10.751.030.280	11.254.309.518	11.254.309.518	11.254.309.518	11.254.309.518
86	AGENCE NATIONALE DES RENSEIGNEMENTS (ANR)	31.684.000.512	31.684.000.512	27.557.855.344	27.557.855.344	27.529.351.183	27.512.621.183
1	Fonctionnement des Institutions	15.822.088.758	15.822.088.758	12.784.383.687	12.784.383.687	12.755.879.526	12.739.149.526
2	Investissements sur Ressources Propres	1.373.973.238	1.373.973.238	785.533.141	785.533.141	785.533.141	785.533.141
3	Rémunérations	14.487.938.516	14.487.938.516	13.987.938.516	13.987.938.516	13.987.938.516	13.987.938.516
87	INSPECTION GENERALE DES FINANCES (IGF)	10.212.488.661	10.212.488.661	6.934.873.709	6.724.782.003	6.670.359.655	6.641.907.613
1	Fonctionnement des Institutions	4.421.776.301	4.421.776.301	1.629.103.034	1.419.011.327	1.364.588.979	1.336.136.937
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	159.450.000	159.450.000	187.969.790	187.969.790	187.969.790	187.969.790
3	Investissements sur Ressources Propres	702.091.000	702.091.000	191.269.258	191.269.258	191.269.258	191.269.258
4	Rémunérations	4.929.171.360	4.929.171.360	4.926.531.627	4.926.531.627	4.926.531.627	4.926.531.627
88	PROVINCES (40%)	1.345.119.470.195	1.345.119.470.195	323.175.357.873	323.238.809.832	319.667.179.420	319.253.931.697
1	Investissements sur Transfert aux Provinces Et ETD	1.103.421.370.195	1.103.421.370.195	104.795.851.043	104.795.851.043	101.520.172.590	101.434.043.219
2	Transfert aux Provinces et ETD (Fonctionnement)	241.698.100.000	241.698.100.000	218.379.506.830	218.442.958.789	218.147.006.830	217.819.888.478

ESB DES DEPENSES PAR ADMINISTRATION ET RUBRIQUE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

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N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
90	PETITES ET MOYENNES ENTREPRISES ET CLASSE MOYENNE	6.152.117.147	6.152.117.147	5.263.438.629	5.250.540.229	5.058.242.012	5.037.049.512
1	Fonctionnement des Ministères	2.880.422.974	2.880.422.974	1.686.049.566	1.673.151.166	1.537.842.303	1.537.842.303
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	800.000.000	800.000.000	733.454.191	733.454.191	684.010.836	662.818.336
3	Investissements sur Ressources Propres	471.671.521	471.671.521	351.853.646	351.853.646	351.853.646	351.853.646
4	Rémunérations	1.893.722.652	1.893.722.652	2.433.595.245	2.433.595.245	2.433.595.245	2.433.595.245
5	Subventions aux Organismes Auxiliaires	106.300.000	106.300.000	58.485.981	58.485.981	50.939.981	50.939.981
91	INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECOND	4.829.064.782	4.829.064.782	2.292.118.689	2.109.551.246	2.020.419.294	2.011.167.479
1	Fonctionnement des Ministères	3.966.407.198	3.966.407.198	1.429.461.105	1.246.893.662	1.157.761.710	1.148.509.895
2	Rémunérations	862.657.584	862.657.584	862.657.584	862.657.584	862.657.584	862.657.584
92	INSPECTION GENERALE DE LA POLICE NATIONALE	4.233.127.072	4.233.127.072	4.544.390.115	4.544.390.115	4.544.390.115	4.544.390.115
1	Fonctionnement des Ministères	2.923.961.980	2.923.961.980	3.043.947.621	3.043.947.621	3.043.947.621	3.043.947.621
2	Rémunérations	1.309.165.092	1.309.165.092	1.500.442.494	1.500.442.494	1.500.442.494	1.500.442.494
93	OPPOSITION POLITIQUE	531.500.000	531.500.000				
1	Fonctionnement des Institutions	531.500.000	531.500.000				
95	AGENCE NATIONALE POUR LA PROMOTION DES INVESTISSEMENT	1.811.113.951	1.811.113.951	1.078.786.652	1.078.786.652	1.022.788.415	1.022.788.415
1	Fonctionnement des Ministères	1.480.048.107	1.480.048.107	771.424.808	771.424.808	715.426.571	715.426.571
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	184.150.000	184.150.000				
3	Rémunérations	146.915.844	146.915.844	307.361.844	307.361.844	307.361.844	307.361.844
96	INSPECTION GENERALE DU TRAVAIL	2.612.921.938	2.612.921.938	322.669.410	228.821.410	221.416.410	221.416.410
1	Fonctionnement des Ministères	1.033.355.938	1.033.355.938	219.184.410	125.336.410	117.931.410	117.931.410
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	500.000.000	500.000.000	103.485.000	103.485.000	103.485.000	103.485.000
3	Investissements sur Ressources Propres	467.566.000	467.566.000				
4	Rémunérations	612.000.000	612.000.000				
98	ENSEIGNEMENT TECHNIQUE ET PROFESSIONNEL	2.644.073.709	2.644.073.709	1.501.105.142	1.429.003.282	1.368.527.895	1.267.019.164
1	Fonctionnement des Ministères	2.644.073.709	2.644.073.709	1.501.105.142	1.429.003.282	1.368.527.895	1.267.019.164
TOTAL GENERAL		7.586.218.963.428	7.586.218.963.428	4.552.738.509.659	4.528.756.740.351	4.487.240.328.828	4.445.786.144.781