

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES PAR ADMINISTRATION ET NATURE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

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N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	95.000.000.000	95.000.000.000	56.107.067.276	56.107.067.276	52.788.550.533	52.757.775.508
4	BIENS ET MATÉRIELS	9.790.436.000	9.790.436.000	2.456.148.720	2.456.148.720	2.456.148.720	2.456.148.720
5	DÉPENSES DE PRESTATIONS	75.812.012.058	75.812.012.058	29.311.000.308	29.311.000.308	26.983.495.297	26.983.495.297
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	9.397.551.942	9.397.551.942	24.339.918.248	24.339.918.248	23.348.906.516	23.318.131.490
10	PRÉSIDENTE DE LA REPUBLIQUE	119.291.658.762	119.291.658.762	179.932.276.902	179.686.693.396	172.017.411.100	171.492.585.038
3	DÉPENSES DE PERSONNEL	53.142.044.677	53.142.044.677	40.064.451.050	40.064.124.473	34.872.083.923	34.872.083.923
4	BIENS ET MATÉRIELS	12.854.962.999	12.854.962.999	26.703.631.862	26.703.631.862	26.511.683.426	26.291.863.426
5	DÉPENSES DE PRESTATIONS	25.112.726.981	25.112.726.981	38.563.594.189	38.433.594.189	38.194.613.764	38.183.947.702
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	26.255.760.088	26.255.760.088	74.136.046.284	74.060.809.355	72.014.496.470	71.720.156.470
7	ÉQUIPEMENTS	1.047.248.017	1.047.248.017	464.553.516	424.533.516	424.533.516	424.533.516
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	878.916.000	878.916.000				
11	PRIMATURE	27.355.940.375	27.355.940.375	48.432.168.272	48.432.168.272	47.666.904.616	47.657.164.647
3	DÉPENSES DE PERSONNEL	16.237.636.260	16.237.636.260	16.626.801.654	16.626.801.654	16.626.801.654	16.626.801.654
4	BIENS ET MATÉRIELS	3.523.060.000	3.523.060.000	8.352.339.022	8.352.339.022	8.352.339.022	8.352.339.022
5	DÉPENSES DE PRESTATIONS	4.513.129.859	4.513.129.859	7.467.034.235	7.467.034.235	7.075.627.882	7.065.887.913
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.902.378.256	1.902.378.256	15.716.426.269	15.716.426.269	15.342.568.966	15.342.568.966
7	ÉQUIPEMENTS	1.000.000.000	1.000.000.000	93.868.812	93.868.812	93.868.812	93.868.812
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	179.736.000	179.736.000	175.698.280	175.698.280	175.698.280	175.698.280
12	SERVICE NATIONAL	5.468.847.765	5.468.847.765	3.503.033.741	3.249.095.141	3.249.095.141	3.249.095.141
3	DÉPENSES DE PERSONNEL	2.797.904.420	2.797.904.420	2.678.585.788	2.462.845.788	2.462.845.788	2.462.845.788
4	BIENS ET MATÉRIELS	614.201.818	614.201.818	213.269.463	213.269.463	213.269.463	213.269.463
5	DÉPENSES DE PRESTATIONS	578.216.932	578.216.932	300.858.260	300.858.260	300.858.260	300.858.260
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	500.000.000	500.000.000	235.035.630	235.035.630	235.035.630	235.035.630
7	ÉQUIPEMENTS	788.043.595	788.043.595	75.284.600	37.086.000	37.086.000	37.086.000
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	190.481.000	190.481.000				
13	VICE PRIMATURE / PT-NTIC	1.667.363.812	1.667.363.812	346.251.023	288.551.023	288.551.023	288.551.023
3	DÉPENSES DE PERSONNEL	360.750.000	360.750.000				
5	DÉPENSES DE PRESTATIONS	958.055.034	958.055.034	185.418.023	167.118.023	167.118.023	167.118.023
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	348.558.778	348.558.778	160.833.000	121.433.000	121.433.000	121.433.000

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14	VICE PRIMATURE / EMPLOI, TRAVAIL ET PREVOYANCE SOCIALE	1.667.363.812	1.667.363.812	1.089.066.128	1.089.066.128	1.089.066.128	1.089.066.128
3	DÉPENSES DE PERSONNEL	360.750.000	360.750.000				
5	DÉPENSES DE PRESTATIONS	958.055.034	958.055.034	320.913.128	320.913.128	320.913.128	320.913.128
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	348.558.778	348.558.778	768.153.000	768.153.000	768.153.000	768.153.000
15	CHANCELLERIE DES ORDRES NATIONAUX	2.211.602.250	2.211.602.250	2.479.989.324	2.479.989.324	2.479.989.324	2.479.989.324
3	DÉPENSES DE PERSONNEL	1.033.537.616	1.033.537.616	1.282.861.441	1.282.861.441	1.282.861.441	1.282.861.441
4	BIENS ET MATÉRIELS	278.288.000	278.288.000	188.632.915	188.632.915	188.632.915	188.632.915
5	DÉPENSES DE PRESTATIONS	357.778.805	357.778.805	472.778.268	472.778.268	472.778.268	472.778.268
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	41.997.829	41.997.829	40.731.500	40.731.500	40.731.500	40.731.500
7	ÉQUIPEMENTS	500.000.000	500.000.000	494.985.200	494.985.200	494.985.200	494.985.200
16	VICE-PRIMATURE / DE L'INTERIEUR ET SÉCURITÉ	1.667.363.812	1.667.363.812	973.413.574	973.413.574	973.413.574	973.413.574
3	DÉPENSES DE PERSONNEL	360.750.000	360.750.000				
5	DÉPENSES DE PRESTATIONS	958.055.034	958.055.034	14.898.800	14.898.800	14.898.800	14.898.800
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	348.558.778	348.558.778	958.514.774	958.514.774	958.514.774	958.514.774
18	ASSEMBLÉE NATIONALE	167.433.885.683	167.433.885.683	130.510.998.693	130.510.998.693	130.498.114.693	130.274.371.456
3	DÉPENSES DE PERSONNEL	51.449.624.108	51.449.624.108	50.225.082.548	50.225.082.548	50.225.082.548	50.225.082.548
4	BIENS ET MATÉRIELS	440.000.000	440.000.000	213.119.296	213.119.296	213.119.296	213.119.296
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	111.110.087.016	111.110.087.016	79.768.748.751	79.768.748.751	79.755.864.751	79.532.121.514
7	ÉQUIPEMENTS	4.434.174.559	4.434.174.559	304.048.098	304.048.098	304.048.098	304.048.098
19	SÉNAT	48.514.480.932	48.514.480.932	53.702.164.552	53.702.164.552	53.607.164.552	53.607.164.552
3	DÉPENSES DE PERSONNEL	16.798.641.456	16.798.641.456	16.782.061.948	16.782.061.948	16.782.061.948	16.782.061.948
4	BIENS ET MATÉRIELS	102.093.000	102.093.000	72.400.000	72.400.000	72.400.000	72.400.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	31.613.746.476	31.613.746.476	36.847.702.604	36.847.702.604	36.752.702.604	36.752.702.604
20	POUVOIR JUDICIAIRE	131.034.746.212	131.034.746.212	93.056.251.093	90.664.461.190	87.587.104.789	87.479.475.697
3	DÉPENSES DE PERSONNEL	62.601.072.656	63.054.035.156	56.638.158.270	55.756.157.685	53.586.457.685	53.586.457.685
4	BIENS ET MATÉRIELS	11.334.659.623	11.639.869.623	7.592.411.887	7.079.682.040	6.683.521.842	6.683.521.842
5	DÉPENSES DE PRESTATIONS	50.941.608.587	50.288.646.087	24.170.936.073	23.173.876.602	22.662.380.399	22.554.751.307
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	4.157.405.348	4.052.195.348	4.318.275.263	4.318.275.263	4.318.275.263	4.318.275.263
7	ÉQUIPEMENTS	1.999.999.998	1.999.999.998	336.469.600	336.469.600	336.469.600	336.469.600
21	SECRÉTARIAT GENERAL DU GOUVERNEMENT	31.823.922.969	31.823.922.969	38.228.189.496	38.228.189.496	38.224.049.808	38.224.049.808
3	DÉPENSES DE PERSONNEL	29.720.132.652	29.720.132.652	35.584.404.218	35.584.404.218	35.580.264.530	35.580.264.530
4	BIENS ET MATÉRIELS	424.966.308	424.966.308	2.294.213.006	2.294.213.006	2.294.213.006	2.294.213.006

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5	DÉPENSES DE PRESTATIONS	713.721.055	713.721.055	275.374.998	275.374.998	275.374.998	275.374.998
7	ÉQUIPEMENTS	462.042.954	462.042.954	74.197.275	74.197.275	74.197.275	74.197.275
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	503.060.000	503.060.000				
22	AFFAIRES ÉTRANGERES	40.110.671.236	40.110.671.236	37.257.262.425	37.102.562.826	36.670.027.197	36.591.734.285
3	DÉPENSES DE PERSONNEL	20.283.811.070	20.283.811.070	13.481.242.494	13.354.976.694	13.354.976.694	13.343.200.058
4	BIENS ET MATÉRIELS	784.785.000	784.785.000	210.221.365	202.175.305	198.808.605	198.808.605
5	DÉPENSES DE PRESTATIONS	4.535.279.773	4.535.279.773	3.320.067.491	3.299.679.752	2.972.496.331	2.907.793.285
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	11.506.795.393	11.506.795.393	20.245.731.074	20.245.731.074	20.143.745.567	20.141.932.336
7	ÉQUIPEMENTS	280.216.649	280.216.649				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	2.719.783.351	2.719.783.351				
23	COOPÉRATION INTERNATIONALE	18.777.617.886	18.777.617.886	8.031.926.722	7.873.939.890	7.840.397.032	7.826.137.499
3	DÉPENSES DE PERSONNEL	3.512.791.494	3.512.791.494	1.487.313.751	1.462.515.751	1.462.515.751	1.462.515.751
4	BIENS ET MATÉRIELS	1.260.879.000	1.260.879.000	818.400.000	693.600.000	670.100.000	670.100.000
5	DÉPENSES DE PRESTATIONS	3.147.375.392	3.147.375.392	381.235.481	372.846.649	362.803.791	348.544.258
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	4.968.572.000	4.968.572.000	5.273.677.502	5.273.677.502	5.273.677.502	5.273.677.502
7	ÉQUIPEMENTS	1.000.000.000	1.000.000.000	66.535.000	66.535.000	66.535.000	66.535.000
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	4.888.000.000	4.888.000.000	4.764.988	4.764.988	4.764.988	4.764.988
24	DÉCENTRALISATION ET AFFAIRES COUTUMIERES	14.757.907.919	14.757.907.919	4.866.985.022	4.799.993.301	4.774.821.586	4.741.206.070
3	DÉPENSES DE PERSONNEL	987.796.714	987.796.714	208.244.868	192.116.868	192.116.868	192.116.868
4	BIENS ET MATÉRIELS	761.660.000	761.660.000	1.051.450.000	1.030.100.000	1.028.300.000	1.028.300.000
5	DÉPENSES DE PRESTATIONS	3.152.602.745	3.152.602.745	481.378.912	451.865.191	428.493.476	394.877.960
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	635.439.799	635.439.799	372.413.350	372.413.350	372.413.350	372.413.350
7	ÉQUIPEMENTS	9.220.408.661	9.220.408.661	2.753.497.892	2.753.497.892	2.753.497.892	2.753.497.892
25	INTÉRIEUR ET SÉCURITÉ	328.160.510.692	328.160.510.692	58.696.609.475	58.325.476.525	58.080.419.188	57.741.724.711
3	DÉPENSES DE PERSONNEL	39.581.672.503	39.581.672.503	35.191.504.239	35.080.654.639	34.984.557.739	34.984.557.739
4	BIENS ET MATÉRIELS	1.250.591.096	1.250.591.096	670.779.603	670.779.603	609.669.920	609.669.920
5	DÉPENSES DE PRESTATIONS	15.941.941.943	15.941.941.943	4.506.109.765	4.490.024.865	4.412.974.111	4.235.033.532
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	20.966.238.431	20.966.238.431	7.594.721.046	7.399.569.796	7.388.769.796	7.228.015.899
7	ÉQUIPEMENTS	250.299.605.719	250.299.605.719	10.324.035.814	10.274.988.614	10.274.988.614	10.274.988.614
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	120.461.000	120.461.000	409.459.008	409.459.008	409.459.008	409.459.008
26	RELATIONS AVEC LES PARTIS POLITIQUES	744.768.367	744.768.367	322.440.897	242.001.647	162.357.897	162.357.897
3	DÉPENSES DE PERSONNEL	218.016.590	218.016.590	182.889.000	112.119.000	47.210.000	47.210.000

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4	BIENS ET MATÉRIELS	68.394.000	68.394.000	56.834.307	53.715.057	51.494.017	51.494.017
5	DÉPENSES DE PRESTATIONS	458.357.777	458.357.777	82.717.590	76.167.590	63.653.880	63.653.880
27	DÉFENSE NATIONALE	454.914.530.569	454.914.530.569	379.868.833.379	378.160.351.950	377.063.928.096	376.676.284.323
3	DÉPENSES DE PERSONNEL	236.899.497.177	236.899.497.177	223.919.654.870	223.058.574.082	223.058.574.082	223.058.574.082
4	BIENS ET MATÉRIELS	120.534.611.954	120.534.611.954	71.814.202.499	71.271.313.579	70.623.647.629	70.623.647.629
5	DÉPENSES DE PRESTATIONS	69.882.965.282	69.882.965.282	74.658.382.112	74.354.280.407	73.952.022.503	73.564.378.730
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	14.049.475.269	14.049.475.269	7.004.109.540	7.003.699.524	6.957.199.524	6.957.199.524
7	ÉQUIPEMENTS	669.014.887	669.014.887	163.501.423	163.501.423	163.501.423	163.501.423
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	12.878.966.000	12.878.966.000	2.308.982.935	2.308.982.935	2.308.982.935	2.308.982.935
28	ANCIENS COMBATTANTS	1.229.657.741	1.229.657.741	325.688.378	263.557.005	261.001.640	261.001.640
3	DÉPENSES DE PERSONNEL	640.321.828	640.321.828	273.829.365	221.941.365	221.941.365	221.941.365
4	BIENS ET MATÉRIELS	200.142.000	200.142.000	14.899.511	8.710.690	6.155.325	6.155.325
5	DÉPENSES DE PRESTATIONS	170.036.466	170.036.466	32.904.950	32.904.950	32.904.950	32.904.950
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	9.696.447	9.696.447				
7	ÉQUIPEMENTS	29.725.000	29.725.000	4.054.552			
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	179.736.000	179.736.000				
29	ÉCONOMIE NATIONALE	6.756.444.882	6.756.444.882	4.380.815.267	4.036.314.452	4.023.958.792	4.019.941.412
3	DÉPENSES DE PERSONNEL	3.802.101.171	3.802.101.171	3.056.146.473	2.803.162.473	2.803.162.473	2.803.162.473
4	BIENS ET MATÉRIELS	462.005.500	462.005.500	530.195.623	518.052.441	518.052.441	518.052.441
5	DÉPENSES DE PRESTATIONS	1.581.335.435	1.581.335.435	402.524.812	323.151.178	310.795.519	306.778.138
7	ÉQUIPEMENTS	686.332.776	686.332.776	363.414.609	363.414.609	363.414.609	363.414.609
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	224.670.000	224.670.000	28.533.750	28.533.750	28.533.750	28.533.750
30	FINANCES	1.361.351.890.655	1.361.351.890.655	1.009.002.060.717	1.008.891.323.762	1.001.149.113.774	972.846.121.596
1	DETTE PUBLIQUE EN CAPITAL	236.806.650.000	236.806.650.000	187.880.424.334	187.880.424.334	180.602.971.226	153.003.768.229
2	FRAIS FINANCIERS	104.494.876.000	104.494.876.000	107.087.373.214	107.087.373.214	107.087.373.214	106.692.015.784
3	DÉPENSES DE PERSONNEL	55.420.689.784	55.591.689.784	68.460.434.353	68.443.463.153	68.443.463.153	68.215.263.961
4	BIENS ET MATÉRIELS	2.208.957.796	2.208.957.796	18.084.649.827	18.084.649.827	18.084.649.827	18.079.649.827
5	DÉPENSES DE PRESTATIONS	9.253.102.321	9.082.102.321	9.385.216.946	9.340.456.946	9.247.700.065	9.172.467.506
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	922.810.374.504	922.810.374.504	610.767.194.651	610.718.188.896	610.346.188.896	610.346.188.896
7	ÉQUIPEMENTS	25.739.430.171	25.739.430.171	7.336.767.394	7.336.767.394	7.336.767.394	7.336.767.394
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	4.617.810.079	4.617.810.079				
31	BUDGET	75.287.618.286	75.287.618.286	81.311.470.658	81.311.470.658	80.124.425.775	80.087.747.120

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3	DÉPENSES DE PERSONNEL	43.344.563.386	43.344.563.386	53.797.899.456	53.797.899.456	53.122.339.456	53.109.039.456
4	BIENS ET MATÉRIELS	2.259.124.000	2.259.124.000	6.717.130.696	6.717.130.696	6.677.884.696	6.677.884.696
5	DÉPENSES DE PRESTATIONS	6.483.870.464	6.483.870.464	4.469.167.010	4.469.167.010	4.347.259.963	4.323.881.308
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	19.470.157.112	19.470.157.112	14.631.320.697	14.631.320.697	14.280.988.861	14.280.988.861
7	ÉQUIPEMENTS	1.462.177.423	1.462.177.423				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	2.267.725.901	2.267.725.901	1.695.952.799	1.695.952.799	1.695.952.799	1.695.952.799
32	PLAN ET REVOLUTION DE LA MODERNITE	21.343.328.576	21.343.328.576	16.434.636.393	15.993.123.969	15.314.614.223	15.276.523.302
3	DÉPENSES DE PERSONNEL	7.892.889.754	7.892.889.754	6.544.219.536	6.325.988.536	6.080.984.536	6.080.984.536
4	BIENS ET MATÉRIELS	527.348.688	527.348.688	771.722.316	749.300.396	742.358.046	742.358.046
5	DÉPENSES DE PRESTATIONS	2.325.478.246	2.325.478.246	776.833.044	723.495.188	628.201.979	613.120.643
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	5.065.108.460	5.065.108.460	5.355.375.115	5.285.951.855	5.067.349.066	5.044.339.481
7	ÉQUIPEMENTS	5.532.503.428	5.532.503.428	2.986.486.382	2.908.387.994	2.795.720.596	2.795.720.596
33	RECONSTRUCTION	1.624.549.947	1.624.549.947	4.423.227.566	4.409.411.566	4.400.559.066	4.400.559.066
3	DÉPENSES DE PERSONNEL	233.580.590	233.580.590	215.955.704	215.605.704	215.605.704	215.605.704
4	BIENS ET MATÉRIELS	125.835.000	125.835.000	42.216.600	30.308.600	23.441.600	23.441.600
5	DÉPENSES DE PRESTATIONS	113.009.857	113.009.857	14.874.500	13.316.500	11.331.000	11.331.000
7	ÉQUIPEMENTS	710.000.000	710.000.000	4.150.180.762	4.150.180.762	4.150.180.762	4.150.180.762
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	442.124.500	442.124.500				
34	JUSTICE ET GARDE DES SCEAUX	39.908.580.590	39.908.580.590	27.809.858.217	27.553.876.134	27.127.569.230	26.934.754.818
3	DÉPENSES DE PERSONNEL	10.380.536.313	10.380.536.313	8.556.897.576	8.453.264.576	8.174.273.755	8.174.273.755
4	BIENS ET MATÉRIELS	8.167.702.161	8.167.702.161	9.143.405.386	9.142.789.186	9.090.181.236	8.904.181.236
5	DÉPENSES DE PRESTATIONS	7.421.512.360	7.421.512.360	4.773.596.802	4.645.113.919	4.550.405.786	4.543.591.374
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	4.233.410.984	4.233.410.984	3.068.558.070	3.045.308.070	3.045.308.070	3.045.308.070
7	ÉQUIPEMENTS	9.705.418.772	9.705.418.772	2.267.400.384	2.267.400.384	2.267.400.384	2.267.400.384
35	REFORMES INSTITUTIONNELLES / ADMINISTRATION	378.822.511	378.822.511	155.605.175	154.363.175	123.457.175	123.457.175
3	DÉPENSES DE PERSONNEL	129.930.797	129.930.797	106.036.388	104.794.388	94.329.388	94.329.388
4	BIENS ET MATÉRIELS	75.170.000	75.170.000	39.463.787	39.463.787	23.571.787	23.571.787
5	DÉPENSES DE PRESTATIONS	173.721.714	173.721.714	10.105.000	10.105.000	5.556.000	5.556.000
36	RELATIONS AVEC LE PARLEMENT	3.354.581.665	3.354.581.665	2.797.861.288	2.796.488.288	2.664.576.075	2.655.679.748
3	DÉPENSES DE PERSONNEL	2.243.751.477	2.243.751.477	1.466.133.392	1.464.760.392	1.361.060.392	1.361.060.392
4	BIENS ET MATÉRIELS	104.909.000	104.909.000	204.420.000	204.420.000	204.420.000	204.420.000
5	DÉPENSES DE PRESTATIONS	782.479.188	782.479.188	684.231.164	684.231.164	656.018.951	647.122.624

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6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	223.442.000	223.442.000	443.076.732	443.076.732	443.076.732	443.076.732
37	SANTE PUBLIQUE	321.219.204.856	321.219.204.856	199.239.823.919	198.070.731.878	197.996.871.119	196.042.268.949
3	DÉPENSES DE PERSONNEL	158.820.845.686	158.820.845.686	155.420.052.369	155.176.289.369	155.157.699.369	155.157.699.369
4	BIENS ET MATÉRIELS	10.338.800.626	10.338.800.626	16.135.991.692	16.104.586.230	16.083.406.810	16.083.406.810
5	DÉPENSES DE PRESTATIONS	6.532.512.971	6.532.512.971	885.998.826	881.108.626	851.733.712	841.396.280
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	19.911.521.982	19.911.521.982	16.274.024.261	15.826.983.881	15.822.267.457	13.878.002.718
7	ÉQUIPEMENTS	121.815.328.759	121.815.328.759	10.425.015.443	9.983.022.444	9.983.022.444	9.983.022.444
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	3.800.194.832	3.800.194.832	98.741.327	98.741.327	98.741.327	98.741.327
38	ENSEIGNEMENT PRIMAIRE ET SECONDAIRE ET INITIATION A LA NO	635.574.926.170	635.574.926.170	555.054.742.819	549.450.044.749	549.073.449.230	548.782.886.246
3	DÉPENSES DE PERSONNEL	512.857.598.278	512.857.598.278	513.240.378.492	512.835.259.492	512.835.259.492	512.835.259.492
4	BIENS ET MATÉRIELS	24.423.356.579	24.423.356.579	1.354.226.042	1.211.788.662	923.760.802	862.034.526
5	DÉPENSES DE PRESTATIONS	21.654.390.688	21.654.390.688	2.027.272.240	1.204.238.510	1.135.814.672	1.121.285.160
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	34.568.804.412	34.568.804.412	27.813.785.415	23.579.677.455	23.559.533.635	23.345.226.439
7	ÉQUIPEMENTS	42.070.776.213	42.070.776.213	10.619.080.630	10.619.080.630	10.619.080.630	10.619.080.630
39	COMMISSION NATIONALE POUR L'UNESCO	2.868.523.438	2.868.523.438	880.939.706	748.709.940	680.202.381	659.706.203
3	DÉPENSES DE PERSONNEL	362.181.498	362.181.498	292.143.840	265.305.240	265.305.240	265.305.240
4	BIENS ET MATÉRIELS	72.099.000	72.099.000	24.052.900	24.052.900	21.429.000	21.429.000
5	DÉPENSES DE PRESTATIONS	443.807.243	443.807.243	170.168.247	137.390.497	131.217.246	125.763.457
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	700.000.000	700.000.000	156.568.294	83.954.878	37.385.878	37.035.590
7	ÉQUIPEMENTS	942.197.697	942.197.697	238.006.426	238.006.426	224.865.017	210.172.917
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	348.238.000	348.238.000				
40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	171.077.413.480	171.077.413.480	171.970.558.053	171.755.785.474	171.664.008.582	171.664.008.582
3	DÉPENSES DE PERSONNEL	154.942.305.288	154.942.305.288	164.520.148.653	164.453.473.653	164.449.997.018	164.449.997.018
4	BIENS ET MATÉRIELS	790.739.000	790.739.000	315.058.150	265.688.175	248.528.900	248.528.900
5	DÉPENSES DE PRESTATIONS	2.125.852.768	2.125.852.768	391.179.780	379.602.433	348.761.451	348.761.451
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	11.974.876.424	11.974.876.424	6.130.282.464	6.096.282.464	6.055.982.464	6.055.982.464
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	1.243.640.000	1.243.640.000	613.889.006	560.738.749	560.738.749	560.738.749
41	RECHERCHE SCIENTIFIQUE ET TECHNOLOGIQUE	31.300.105.830	31.300.105.830	29.413.324.806	28.670.613.632	27.890.352.497	27.890.352.497
3	DÉPENSES DE PERSONNEL	20.961.493.837	20.961.493.837	22.160.024.209	21.747.091.209	21.742.561.209	21.742.561.209
4	BIENS ET MATÉRIELS	275.266.000	275.266.000	244.808.665	244.808.665	237.292.620	237.292.620
5	DÉPENSES DE PRESTATIONS	1.877.430.113	1.877.430.113	1.005.438.883	993.424.496	877.060.928	877.060.928
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	8.057.364.880	8.057.364.880	5.968.680.878	5.650.917.091	4.999.065.569	4.999.065.569

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7	ÉQUIPEMENTS	128.551.000	128.551.000	34.372.171	34.372.171	34.372.171	34.372.171
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	285.163.594.964	285.163.594.964	173.140.601.726	172.265.114.231	170.965.682.896	167.827.703.176
3	DÉPENSES DE PERSONNEL	40.810.626.396	40.810.626.396	38.274.146.666	38.070.748.666	38.067.493.666	38.067.493.666
4	BIENS ET MATÉRIELS	846.137.876	846.137.876	505.678.246	467.953.241	456.027.801	456.027.801
5	DÉPENSES DE PRESTATIONS	2.038.433.151	2.038.433.151	785.508.884	688.972.144	631.894.130	565.894.130
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	13.274.136.079	13.274.136.079	10.169.621.478	9.631.793.728	9.623.563.228	9.623.563.228
7	ÉQUIPEMENTS	93.650.000.000	93.650.000.000				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	134.544.261.462	134.544.261.462	123.405.646.452	123.405.646.452	122.186.704.071	119.114.724.351
43	AMENAGEMENT DU TERRITOIRE, URBANISME ET HABITAT	27.644.576.447	27.644.576.447	9.444.858.386	9.312.228.191	9.255.475.549	9.249.491.219
3	DÉPENSES DE PERSONNEL	3.666.609.871	3.666.609.871	2.145.890.539	2.033.857.539	2.033.857.539	2.033.857.539
4	BIENS ET MATÉRIELS	330.820.000	330.820.000	288.834.522	288.467.072	262.521.522	262.521.522
5	DÉPENSES DE PRESTATIONS	1.095.216.358	1.095.216.358	388.684.528	368.454.783	337.647.692	331.663.361
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.467.151.000	1.467.151.000	768.324.533	768.324.533	768.324.533	768.324.533
7	ÉQUIPEMENTS	21.084.779.218	21.084.779.218	5.853.124.264	5.853.124.264	5.853.124.264	5.853.124.264
44	AGRICULTURE, PECHE ET ELEVAGE	90.250.351.454	90.250.351.454	60.600.378.739	60.215.466.549	60.119.283.770	60.119.283.770
3	DÉPENSES DE PERSONNEL	25.381.960.764	25.381.960.764	21.601.582.754	21.424.050.054	21.418.030.054	21.418.030.054
4	BIENS ET MATÉRIELS	1.293.918.500	1.293.918.500	456.613.740	278.014.050	268.251.050	268.251.050
5	DÉPENSES DE PRESTATIONS	5.167.926.930	5.167.926.930	537.549.053	508.769.253	479.369.474	479.369.474
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	5.727.881.000	5.727.881.000	8.279.805.479	8.279.805.479	8.279.805.479	8.279.805.479
7	ÉQUIPEMENTS	52.678.664.260	52.678.664.260	29.724.827.713	29.724.827.713	29.673.827.713	29.673.827.713
45	DÉVELOPPEMENT RURAL	45.758.139.732	45.758.139.732	19.691.309.016	18.743.269.844	18.151.226.672	18.131.003.403
3	DÉPENSES DE PERSONNEL	10.396.900.353	10.396.900.353	8.508.124.209	8.363.405.589	8.363.405.589	8.363.405.589
4	BIENS ET MATÉRIELS	2.649.040.930	2.649.040.930	836.716.170	747.565.045	667.609.858	667.609.858
5	DÉPENSES DE PRESTATIONS	3.541.129.442	3.541.129.442	833.641.414	725.687.863	654.895.299	654.895.299
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	10.211.033.357	10.211.033.357	4.036.979.776	3.430.763.900	2.989.468.479	2.969.245.210
7	ÉQUIPEMENTS	18.289.847.650	18.289.847.650	5.475.847.447	5.475.847.447	5.475.847.447	5.475.847.447
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	670.188.000	670.188.000				
46	INDUSTRIE	8.036.980.750	8.036.980.750	9.784.219.066	9.696.238.816	9.609.477.074	9.510.238.848
3	DÉPENSES DE PERSONNEL	2.989.365.878	2.989.365.878	2.709.157.555	2.692.146.555	2.692.146.555	2.597.146.555
4	BIENS ET MATÉRIELS	248.453.000	248.453.000	413.238.760	411.059.510	392.999.090	392.999.090
5	DÉPENSES DE PRESTATIONS	1.438.696.597	1.438.696.597	743.281.067	741.281.067	690.971.232	686.733.006
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.006.729.000	1.006.729.000	663.557.280	596.767.280	578.375.792	578.375.792

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7	ÉQUIPEMENTS	2.353.736.275	2.353.736.275	5.254.984.405	5.254.984.405	5.254.984.405	5.254.984.405
47	COMMERCE EXTÉRIEUR	9.809.589.530	9.809.589.530	5.309.595.022	5.163.862.396	5.140.965.010	5.108.199.383
3	DÉPENSES DE PERSONNEL	3.122.586.249	3.122.586.249	2.464.493.611	2.383.632.611	2.380.557.611	2.380.557.611
4	BIENS ET MATÉRIELS	120.314.000	120.314.000	228.389.890	207.968.585	207.968.585	207.968.585
5	DÉPENSES DE PRESTATIONS	1.287.164.394	1.287.164.394	497.368.586	452.918.266	433.095.879	400.330.252
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	170.080.000	170.080.000	90.000.000	90.000.000	90.000.000	90.000.000
7	ÉQUIPEMENTS	4.309.444.887	4.309.444.887	2.029.342.935	2.029.342.935	2.029.342.935	2.029.342.935
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	800.000.000	800.000.000				
48	MINES	91.746.327.764	91.746.327.764	13.351.816.645	13.330.072.885	13.286.292.324	13.286.292.324
3	DÉPENSES DE PERSONNEL	3.778.752.106	3.778.752.106	2.837.979.536	2.825.699.536	2.825.699.536	2.825.699.536
4	BIENS ET MATÉRIELS	823.529.000	823.529.000	233.176.900	233.176.900	233.176.900	233.176.900
5	DÉPENSES DE PRESTATIONS	3.761.872.465	3.761.872.465	630.916.812	621.453.052	577.672.491	577.672.491
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	12.745.478.145	12.745.478.145	8.702.430.662	8.702.430.662	8.702.430.662	8.702.430.662
7	ÉQUIPEMENTS	66.896.174.048	66.896.174.048	947.312.735	947.312.735	947.312.735	947.312.735
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	3.740.522.000	3.740.522.000				
49	HYDROCARBURES	2.723.704.284	2.723.704.284	2.204.183.322	1.946.740.322	1.602.251.642	1.602.251.642
3	DÉPENSES DE PERSONNEL	1.173.050.470	1.173.050.470	1.275.846.272	1.022.003.272	749.503.272	749.503.272
4	BIENS ET MATÉRIELS	496.501.000	496.501.000	544.189.145	540.589.145	499.506.245	499.506.245
5	DÉPENSES DE PRESTATIONS	1.054.152.814	1.054.152.814	384.147.905	384.147.905	353.242.125	353.242.125
50	ENERGIE ET RESSOURCES HYDRAULIQUES	167.662.471.212	167.662.471.212	79.310.941.985	79.305.478.140	77.570.918.784	77.514.683.058
3	DÉPENSES DE PERSONNEL	3.227.318.741	3.227.318.741	3.202.899.952	3.202.899.952	3.202.899.952	3.202.899.952
4	BIENS ET MATÉRIELS	257.940.000	257.940.000	302.283.995	296.820.150	296.820.150	296.820.150
5	DÉPENSES DE PRESTATIONS	872.933.398	872.933.398	786.061.524	786.061.524	756.502.167	706.955.577
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.702.338.401	2.702.338.401	1.010.175.046	1.010.175.046	1.010.175.046	1.010.175.046
7	ÉQUIPEMENTS	10.250.032.939	10.250.032.939	11.217.812.090	11.217.812.090	11.217.812.090	11.211.122.955
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	150.351.907.733	150.351.907.733	62.791.709.379	62.791.709.379	61.086.709.379	61.086.709.379
51	TRANSPORTS ET VOIES DE COMMUNICATION	342.539.333.168	342.539.333.168	96.104.990.781	95.223.099.276	93.764.947.852	93.751.192.023
3	DÉPENSES DE PERSONNEL	7.659.418.561	7.659.418.561	7.586.654.466	6.976.550.251	6.976.550.251	6.976.550.251
4	BIENS ET MATÉRIELS	490.596.000	490.596.000	438.962.410	438.962.410	438.962.410	438.962.410
5	DÉPENSES DE PRESTATIONS	1.683.027.672	1.683.027.672	3.155.247.102	3.155.247.102	3.109.241.667	3.095.485.839
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	5.508.935.627	5.508.935.627	33.856.707.019	33.584.919.729	32.371.930.467	32.371.930.467
7	ÉQUIPEMENTS	322.146.165.308	322.146.165.308	49.644.370.146	49.644.370.146	49.445.213.418	49.445.213.418

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8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	5.051.190.000	5.051.190.000	1.423.049.639	1.423.049.639	1.423.049.639	1.423.049.639
52	POSTES, TELECOMM. ET NVELLES TECHNO. DE L'INFORM. ET DE L	92.261.531.388	92.261.531.388	4.811.924.851	4.694.412.491	4.653.608.797	4.653.608.797
3	DÉPENSES DE PERSONNEL	1.509.582.935	1.509.582.935	1.177.922.087	1.153.756.087	1.153.756.087	1.153.756.087
4	BIENS ET MATÉRIELS	425.100.000	425.100.000	1.226.237.350	1.208.154.690	1.208.154.690	1.208.154.690
5	DÉPENSES DE PRESTATIONS	1.302.728.345	1.302.728.345	397.975.673	372.618.673	370.223.109	370.223.109
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.772.470.108	2.772.470.108	2.009.789.741	1.959.883.041	1.921.474.911	1.921.474.911
7	ÉQUIPEMENTS	86.251.650.000	86.251.650.000				
53	COMMUNICATION ET MÉDIAS	18.438.382.814	18.438.382.814	31.240.187.484	31.214.759.484	30.693.720.398	30.649.726.444
3	DÉPENSES DE PERSONNEL	14.693.533.728	14.693.533.728	25.631.811.496	25.629.106.496	25.252.188.946	25.252.188.946
4	BIENS ET MATÉRIELS	372.835.352	372.835.352	289.572.467	289.572.467	288.306.655	288.306.655
5	DÉPENSES DE PRESTATIONS	914.064.656	914.064.656	651.726.058	651.726.058	570.584.931	541.056.537
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.277.230.894	2.277.230.894	4.667.077.463	4.644.354.463	4.582.639.865	4.568.174.305
7	ÉQUIPEMENTS	90.990.184	90.990.184				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	89.728.000	89.728.000				
54	DROITS HUMAINS	1.888.313.414	1.888.313.414	1.296.363.235	1.295.016.260	1.253.800.020	1.253.800.020
3	DÉPENSES DE PERSONNEL	957.816.129	957.816.129	926.937.240	926.937.240	926.937.240	926.937.240
4	BIENS ET MATÉRIELS	332.901.000	332.901.000	317.490.168	316.143.193	290.128.493	290.128.493
5	DÉPENSES DE PRESTATIONS	484.809.285	484.809.285	51.935.827	51.935.827	36.734.287	36.734.287
7	ÉQUIPEMENTS	56.800.000	56.800.000				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	55.987.000	55.987.000				
55	AFFAIRES FONCIERES	7.675.102.915	7.675.102.915	5.532.926.506	5.301.718.956	5.264.010.956	5.253.840.404
3	DÉPENSES DE PERSONNEL	3.556.106.555	3.556.106.555	3.260.471.714	3.111.058.714	3.111.058.714	3.111.058.714
4	BIENS ET MATÉRIELS	373.030.000	373.030.000	473.761.028	470.321.478	460.963.478	460.963.478
5	DÉPENSES DE PRESTATIONS	867.779.460	867.779.460	489.536.668	453.461.668	453.461.668	443.291.116
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.588.784.000	1.588.784.000	1.309.157.097	1.266.877.097	1.238.527.097	1.238.527.097
7	ÉQUIPEMENTS	998.507.900	998.507.900				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	290.895.000	290.895.000				
56	ENVIRONNEMENT ET DEVELOPPEMENT DURABLE	33.465.709.735	33.465.709.735	15.339.268.734	15.276.012.343	15.244.488.876	15.156.237.274
3	DÉPENSES DE PERSONNEL	8.916.657.865	8.916.657.865	7.197.303.661	7.197.303.661	7.197.303.661	7.197.303.661
4	BIENS ET MATÉRIELS	990.481.000	990.481.000	463.661.277	457.815.566	457.815.566	457.815.566
5	DÉPENSES DE PRESTATIONS	2.036.783.648	2.036.783.648	581.901.815	563.242.455	531.718.988	498.467.386
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.942.182.081	1.942.182.081	2.883.071.727	2.844.320.407	2.844.320.407	2.844.320.407

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7	ÉQUIPEMENTS	19.579.605.141	19.579.605.141	4.213.330.254	4.213.330.254	4.213.330.254	4.158.330.254
57	TOURISME	9.104.888.387	9.104.888.387	7.710.822.529	7.710.822.529	7.631.821.989	7.586.096.466
3	DÉPENSES DE PERSONNEL	3.921.272.962	3.921.272.962	3.284.786.963	3.284.786.963	3.284.786.963	3.284.786.963
4	BIENS ET MATÉRIELS	188.647.000	188.647.000	204.823.280	204.823.280	204.823.280	204.823.280
5	DÉPENSES DE PRESTATIONS	938.910.649	938.910.649	447.688.726	447.688.726	424.688.186	414.292.663
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	3.204.240.776	3.204.240.776	3.423.523.560	3.423.523.560	3.367.523.560	3.332.193.560
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	851.817.000	851.817.000	350.000.000	350.000.000	350.000.000	350.000.000
58	CULTURE ET ARTS	10.260.011.702	10.260.011.702	9.232.041.733	9.001.065.533	8.947.159.965	8.944.233.165
3	DÉPENSES DE PERSONNEL	5.041.013.157	5.041.013.157	4.446.644.093	4.446.644.093	4.427.644.093	4.427.644.093
4	BIENS ET MATÉRIELS	194.496.000	194.496.000	306.862.600	306.862.600	306.862.600	306.862.600
5	DÉPENSES DE PRESTATIONS	647.722.342	647.722.342	345.695.430	325.895.430	299.637.731	296.710.932
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	3.439.721.874	3.439.721.874	3.334.797.590	3.248.867.390	3.240.219.521	3.240.219.521
7	ÉQUIPEMENTS	474.063.329	474.063.329	125.246.000			
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	462.995.000	462.995.000	672.796.020	672.796.020	672.796.020	672.796.020
59	JEUNESSE	5.957.848.147	5.957.848.147	5.287.026.245	5.175.788.195	5.145.172.695	5.145.172.695
3	DÉPENSES DE PERSONNEL	4.681.881.089	4.681.881.089	4.290.709.010	4.280.198.010	4.280.198.010	4.280.198.010
4	BIENS ET MATÉRIELS	149.892.278	149.892.278	97.202.450	81.633.150	70.543.650	70.543.650
5	DÉPENSES DE PRESTATIONS	321.776.780	321.776.780	89.072.135	80.292.635	77.706.635	77.706.635
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	611.726.000	611.726.000	749.042.650	672.664.400	655.724.400	655.724.400
7	ÉQUIPEMENTS	192.572.000	192.572.000	61.000.000	61.000.000	61.000.000	61.000.000
60	SPORTS ET LOISIRS	16.174.659.946	16.174.659.946	33.704.425.474	33.681.222.174	33.018.619.670	32.901.982.466
3	DÉPENSES DE PERSONNEL	7.930.112.296	7.930.112.296	7.544.690.989	7.525.343.989	7.515.942.503	7.515.942.503
4	BIENS ET MATÉRIELS	1.012.158.000	1.012.158.000	1.832.072.977	1.828.216.677	1.649.631.087	1.649.631.087
5	DÉPENSES DE PRESTATIONS	3.580.681.045	3.580.681.045	19.645.160.605	19.645.160.605	19.192.483.159	19.075.845.955
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.309.994.605	1.309.994.605	1.281.452.809	1.281.452.809	1.259.514.828	1.259.514.828
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	2.341.714.000	2.341.714.000	3.401.048.093	3.401.048.093	3.401.048.093	3.401.048.093
61	FONCTION PUBLIQUE	85.287.526.899	85.287.526.899	48.060.453.826	47.390.263.158	46.933.309.212	46.880.201.212
3	DÉPENSES DE PERSONNEL	28.214.092.954	28.214.092.954	23.063.254.973	22.825.089.573	22.768.043.973	22.768.043.973
4	BIENS ET MATÉRIELS	871.692.000	871.692.000	424.022.201	372.608.079	372.608.079	372.608.079
5	DÉPENSES DE PRESTATIONS	1.851.683.047	1.851.683.047	124.092.315	108.590.169	85.643.058	85.643.058
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	30.801.087.329	30.801.087.329	18.048.770.284	17.683.661.284	17.306.700.049	17.253.592.049
7	ÉQUIPEMENTS	22.434.608.569	22.434.608.569	6.400.314.053	6.400.314.053	6.400.314.053	6.400.314.053

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8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	1.114.363.000	1.114.363.000				
62	EMPLOI ET TRAVAIL	14.310.622.279	14.310.622.279	10.910.143.061	10.701.610.868	10.651.181.681	10.651.181.681
3	DÉPENSES DE PERSONNEL	9.322.457.549	9.322.457.549	8.326.758.342	8.283.178.342	8.283.178.342	8.283.178.342
4	BIENS ET MATÉRIELS	485.933.000	485.933.000	506.433.080	506.433.080	492.831.905	492.831.905
5	DÉPENSES DE PRESTATIONS	709.423.294	709.423.294	70.051.653	70.051.653	70.051.653	70.051.653
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.711.295.205	2.711.295.205	2.006.899.986	1.841.947.793	1.805.119.781	1.805.119.781
7	ÉQUIPEMENTS	1.081.513.231	1.081.513.231				
63	PRÉVOYANCE SOCIALE	4.966.084.657	4.966.084.657	1.881.030.816	1.726.965.816	1.726.965.816	1.726.965.816
3	DÉPENSES DE PERSONNEL	2.277.171.898	2.277.171.898	1.423.622.496	1.423.622.496	1.423.622.496	1.423.622.496
4	BIENS ET MATÉRIELS	76.206.000	76.206.000	14.159.690	14.159.690	14.159.690	14.159.690
5	DÉPENSES DE PRESTATIONS	226.975.991	226.975.991	7.832.000	4.667.000	4.667.000	4.667.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.926.560.000	1.926.560.000	435.416.630	284.516.630	284.516.630	284.516.630
7	ÉQUIPEMENTS	459.170.768	459.170.768				
64	AFFAIRES SOCIALES	34.937.634.597	34.937.634.597	26.226.215.703	26.012.306.063	25.928.120.169	25.917.211.715
3	DÉPENSES DE PERSONNEL	24.017.510.288	24.017.510.288	23.063.752.647	23.058.172.647	23.058.172.647	23.058.172.647
4	BIENS ET MATÉRIELS	233.493.000	233.493.000	124.872.350	122.413.120	95.356.405	95.356.405
5	DÉPENSES DE PRESTATIONS	666.455.750	666.455.750	98.518.093	98.518.093	62.417.964	51.509.510
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	5.504.270.028	5.504.270.028	2.090.606.320	1.884.735.910	1.863.706.860	1.863.706.860
7	ÉQUIPEMENTS	4.318.325.531	4.318.325.531	848.466.293	848.466.293	848.466.293	848.466.293
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	197.580.000	197.580.000				
65	GENRE, FAMILLE ET ENFANT	47.386.305.124	47.386.305.124	6.140.194.704	5.892.018.504	5.683.545.198	5.630.060.448
3	DÉPENSES DE PERSONNEL	3.358.112.318	3.358.112.318	2.913.456.166	2.756.671.166	2.688.901.166	2.688.901.166
4	BIENS ET MATÉRIELS	244.147.000	244.147.000	365.072.050	365.072.050	365.072.050	365.072.050
5	DÉPENSES DE PRESTATIONS	768.467.783	768.467.783	665.527.446	649.036.246	579.251.455	525.766.705
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	3.028.210.000	3.028.210.000	2.196.139.042	2.121.239.042	2.050.320.527	2.050.320.527
7	ÉQUIPEMENTS	39.239.262.023	39.239.262.023				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	748.106.000	748.106.000				
66	ADMINISTRATION DE L'ASSEMBLEE NATIONALE	5.095.870.027	5.095.870.027	3.413.434.391	2.647.592.391	2.635.864.391	2.635.864.391
3	DÉPENSES DE PERSONNEL	3.769.285.942	3.769.285.942	2.446.392.971	1.680.550.971	1.673.772.971	1.673.772.971
4	BIENS ET MATÉRIELS	697.174.000	697.174.000	852.971.564	852.971.564	848.021.564	848.021.564
5	DÉPENSES DE PRESTATIONS	533.577.085	533.577.085	105.405.856	105.405.856	105.405.856	105.405.856
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	75.833.000	75.833.000				

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7	ÉQUIPEMENTS	20.000.000	20.000.000	8.664.000	8.664.000	8.664.000	8.664.000
67	ADMINISTRATION DU SENAT	3.572.325.402	3.572.325.402	1.439.686.338	1.439.686.338	1.439.686.338	1.439.686.338
3	DÉPENSES DE PERSONNEL	2.849.376.005	2.849.376.005	1.168.333.548	1.168.333.548	1.168.333.548	1.168.333.548
4	BIENS ET MATÉRIELS	351.811.500	351.811.500	156.268.255	156.268.255	156.268.255	156.268.255
5	DÉPENSES DE PRESTATIONS	278.464.750	278.464.750	113.378.898	113.378.898	113.378.898	113.378.898
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	17.524.147	17.524.147	1.705.637	1.705.637	1.705.637	1.705.637
7	ÉQUIPEMENTS	75.149.000	75.149.000				
69	COOPERATION RÉGIONALE	1.057.599.758	1.057.599.758	558.436.223	558.436.223	551.305.323	551.305.323
3	DÉPENSES DE PERSONNEL	753.737.950	753.737.950	461.134.694	461.134.694	461.134.694	461.134.694
4	BIENS ET MATÉRIELS	132.613.000	132.613.000	60.317.417	60.317.417	53.186.517	53.186.517
5	DÉPENSES DE PRESTATIONS	171.248.808	171.248.808	36.984.112	36.984.112	36.984.112	36.984.112
70	ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE	7.963.040.351	7.963.040.351	2.964.385.153	2.948.289.455	2.948.289.455	2.948.289.455
3	DÉPENSES DE PERSONNEL	723.745.705	723.745.705	229.044.856	223.329.856	223.329.856	223.329.856
4	BIENS ET MATÉRIELS	366.299.000	366.299.000	41.150.846	35.934.298	35.934.298	35.934.298
5	DÉPENSES DE PRESTATIONS	806.060.170	806.060.170	23.823.460	18.659.310	18.659.310	18.659.310
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	5.634.874.476	5.634.874.476	2.670.365.990	2.670.365.990	2.670.365.990	2.670.365.990
7	ÉQUIPEMENTS	155.286.000	155.286.000				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	276.775.000	276.775.000				
72	INSPECTION GENERALE DE LA TERRITORIALE	4.006.759.880	4.006.759.880	1.753.980.550	1.753.980.550	1.753.980.550	1.753.980.550
3	DÉPENSES DE PERSONNEL	2.147.296.000	2.147.296.000	1.683.440.000	1.683.440.000	1.683.440.000	1.683.440.000
4	BIENS ET MATÉRIELS	445.500.000	445.500.000	49.970.550	49.970.550	49.970.550	49.970.550
5	DÉPENSES DE PRESTATIONS	913.963.880	913.963.880	20.570.000	20.570.000	20.570.000	20.570.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	500.000.000	500.000.000				
73	CONSEIL SUPERIEUR DE LA POLICE	991.179.756	991.179.756	497.594.790	497.594.790	497.594.790	497.594.790
3	DÉPENSES DE PERSONNEL	250.871.792	250.871.792	62.717.949	62.717.949	62.717.949	62.717.949
4	BIENS ET MATÉRIELS	133.511.875	133.511.875	381.694.320	381.694.320	381.694.320	381.694.320
5	DÉPENSES DE PRESTATIONS	606.796.089	606.796.089	53.182.521	53.182.521	53.182.521	53.182.521
74	PORTEFEUILLE	9.630.055.174	9.630.055.174	4.491.585.523	4.187.670.063	4.126.660.787	4.126.660.787
3	DÉPENSES DE PERSONNEL	4.708.371.548	4.708.371.548	3.032.563.774	2.954.529.774	2.954.529.774	2.954.529.774
4	BIENS ET MATÉRIELS	448.833.000	438.833.000	325.953.460	230.052.850	218.252.850	218.252.850
5	DÉPENSES DE PRESTATIONS	756.216.626	766.216.626	53.426.879	50.930.879	50.930.879	50.930.879
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.428.843.000	1.428.843.000	895.467.929	767.983.079	718.773.803	718.773.803

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7	ÉQUIPEMENTS	2.287.791.000	2.287.791.000	184.173.480	184.173.480	184.173.480	184.173.480
75	INSTITUT NATIONAL DES STATISTIQUES (INS)	9.751.158.745	9.751.158.745	6.621.365.262	6.606.049.262	6.589.872.742	6.589.872.742
3	DÉPENSES DE PERSONNEL	3.564.322.295	3.564.322.295	1.959.171.205	1.943.855.205	1.943.855.205	1.943.855.205
4	BIENS ET MATÉRIELS	342.457.500	342.457.500	55.629.400	55.629.400	55.629.400	55.629.400
5	DÉPENSES DE PRESTATIONS	144.192.950	144.192.950				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.700.186.000	1.700.186.000	1.481.100.229	1.481.100.229	1.477.157.425	1.477.157.425
7	ÉQUIPEMENTS	4.000.000.000	4.000.000.000	3.125.464.428	3.125.464.428	3.113.230.712	3.113.230.712
76	COUR DES COMPTES	5.600.783.796	5.600.783.796	3.835.609.895	3.809.088.047	3.739.558.176	3.739.558.176
3	DÉPENSES DE PERSONNEL	3.404.584.859	3.404.584.859	2.707.561.450	2.707.561.450	2.700.033.336	2.700.033.336
4	BIENS ET MATÉRIELS	312.401.897	312.401.897	351.057.652	329.557.652	283.611.508	283.611.508
5	DÉPENSES DE PRESTATIONS	1.521.165.122	1.521.165.122	606.844.993	601.823.145	585.767.532	585.767.532
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	210.000.000	210.000.000	170.145.800	170.145.800	170.145.800	170.145.800
7	ÉQUIPEMENTS	152.631.918	152.631.918				
77	COMMISSION ELECTORALE NATIONALE INDEPENDANTE (CENI)	233.592.933.252	233.592.933.252	70.873.215.942	70.873.215.942	70.873.215.942	66.586.924.862
3	DÉPENSES DE PERSONNEL	24.989.842.197	24.989.842.197	13.783.047.000	13.783.047.000	13.783.047.000	10.568.328.690
4	BIENS ET MATÉRIELS	1.205.867.022	1.205.867.022	930.000.000	930.000.000	930.000.000	930.000.000
5	DÉPENSES DE PRESTATIONS	8.054.138.986	8.054.138.986	556.698.124	556.698.124	556.698.124	556.698.124
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	187.669.714.368	187.669.714.368	55.342.393.274	55.342.393.274	55.342.393.274	54.270.820.504
7	ÉQUIPEMENTS	10.178.963.303	10.178.963.303	261.077.544	261.077.544	261.077.544	261.077.544
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	1.494.407.376	1.494.407.376				
78	FONDS NATIONAL DE PROMOTION ET DE SERVICE SOCIAL (F.N.P.S)	3.029.746.614	3.029.746.614	1.201.017.712	1.118.409.659	1.082.931.317	1.082.931.317
3	DÉPENSES DE PERSONNEL	729.026.736	729.026.736	441.699.680	429.764.680	429.764.680	429.764.680
4	BIENS ET MATÉRIELS	31.588.000	31.588.000	25.128.720	25.128.720	25.128.720	25.128.720
5	DÉPENSES DE PRESTATIONS	463.856.254	463.856.254	172.481.629	141.133.297	124.792.515	124.792.515
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	827.353.621	827.353.621	523.801.882	484.477.162	465.339.602	465.339.602
7	ÉQUIPEMENTS	977.922.003	977.922.003	37.905.800	37.905.800	37.905.800	37.905.800
79	CONSEIL ECONOMIQUE ET SOCIAL	3.382.334.764	3.382.334.764	5.393.890.005	5.393.890.005	5.393.890.005	5.393.890.005
3	DÉPENSES DE PERSONNEL	1.385.440.000	1.385.440.000	2.849.104.421	2.849.104.421	2.849.104.421	2.849.104.421
4	BIENS ET MATÉRIELS	141.000.000	611.000.000	2.313.999.818	2.313.999.818	2.313.999.818	2.313.999.818
5	DÉPENSES DE PRESTATIONS	1.701.814.764	1.231.814.764	75.283.766	75.283.766	75.283.766	75.283.766
7	ÉQUIPEMENTS	154.080.000	154.080.000	155.502.000	155.502.000	155.502.000	155.502.000
80	CONSEIL SUPERIEUR DE L'AUDIOVISUEL ET DE LA COMMUNICATI	6.199.745.680	6.199.745.680	4.888.979.886	4.873.669.886	4.816.970.804	4.816.970.804

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3	DÉPENSES DE PERSONNEL	4.218.144.928	4.218.144.928	3.912.520.729	3.897.210.729	3.897.210.729	3.897.210.729
4	BIENS ET MATÉRIELS	337.039.759	337.039.759	352.358.506	352.358.506	334.839.306	334.839.306
5	DÉPENSES DE PRESTATIONS	448.028.376	448.028.376	437.964.651	437.964.651	398.784.769	398.784.769
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	696.532.618	696.532.618	186.136.000	186.136.000	186.136.000	186.136.000
7	ÉQUIPEMENTS	499.999.999	499.999.999				
82	DELEGATION GENERALE A LA FRANCOPHONIE	1.871.937.067	1.871.937.067	736.093.063	581.109.703	569.874.334	569.874.334
3	DÉPENSES DE PERSONNEL	528.626.364	528.626.364	256.087.460	200.596.860	200.596.860	200.596.860
4	BIENS ET MATÉRIELS	108.020.000	108.020.000	78.862.326	70.447.326	70.447.326	70.447.326
5	DÉPENSES DE PRESTATIONS	1.235.290.703	1.235.290.703	401.143.277	310.065.517	298.830.148	298.830.148
83	DELEGATION A LA MONUSCO	476.530.295	476.530.295	285.034.739	276.626.939	276.626.939	276.626.939
3	DÉPENSES DE PERSONNEL	189.003.296	189.003.296	173.403.296	170.964.296	170.964.296	170.964.296
4	BIENS ET MATÉRIELS	29.004.000	29.004.000				
5	DÉPENSES DE PRESTATIONS	258.522.999	258.522.999	111.631.443	105.662.643	105.662.643	105.662.643
84	POLICE NATIONALE	237.845.845.452	237.845.845.452	171.335.822.625	169.907.305.625	169.272.294.892	169.094.720.803
3	DÉPENSES DE PERSONNEL	133.401.082.384	133.401.082.384	129.619.690.320	128.609.853.020	128.558.231.020	128.421.628.344
4	BIENS ET MATÉRIELS	28.587.623.184	28.587.623.184	18.979.427.288	18.979.427.288	18.975.845.381	18.975.845.381
5	DÉPENSES DE PRESTATIONS	12.338.829.627	12.338.829.627	9.075.516.705	8.656.837.005	8.315.329.166	8.274.357.753
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	8.367.809.443	8.367.809.443	9.908.801.717	9.908.801.717	9.670.502.730	9.670.502.730
7	ÉQUIPEMENTS	23.142.483.121	23.142.483.121	1.465.145.118	1.465.145.118	1.465.145.118	1.465.145.118
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	32.008.017.693	32.008.017.693	2.287.241.478	2.287.241.478	2.287.241.478	2.287.241.478
85	DIRECTION GÉNÉRALE DE MIGRATION	24.992.716.459	24.992.716.459	22.856.321.454	22.824.033.454	22.771.464.796	22.761.289.091
3	DÉPENSES DE PERSONNEL	12.110.668.184	11.725.177.371	11.742.158.518	11.715.670.518	11.715.670.518	11.715.670.518
4	BIENS ET MATÉRIELS	2.765.842.926	2.591.427.426	2.220.112.369	2.220.112.369	2.220.112.369	2.220.112.369
5	DÉPENSES DE PRESTATIONS	5.990.899.819	5.779.999.079	5.444.098.072	5.438.298.072	5.385.729.414	5.375.553.710
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.252.000.000	2.022.807.053	2.570.867.300	2.570.867.300	2.570.867.300	2.570.867.300
7	ÉQUIPEMENTS	1.185.478.530	1.185.478.530	879.085.195	879.085.195	879.085.195	879.085.195
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	1.687.827.000	1.687.827.000				
86	AGENCE NATIONALE DES RENSEIGNEMENTS (ANR)	31.684.000.512	31.684.000.512	27.557.855.344	27.557.855.344	27.529.351.183	27.512.621.183
3	DÉPENSES DE PERSONNEL	17.488.674.264	17.488.674.264	15.189.450.264	15.189.450.264	15.189.450.264	15.189.450.264
4	BIENS ET MATÉRIELS	991.688.000	991.688.000	1.258.593.662	1.258.593.662	1.258.593.662	1.258.593.662
5	DÉPENSES DE PRESTATIONS	10.734.909.758	10.734.909.758	9.741.336.295	9.741.336.295	9.712.832.134	9.696.102.134
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.094.755.252	1.094.755.252	582.941.982	582.941.982	582.941.982	582.941.982

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7	ÉQUIPEMENTS	161.491.238	161.491.238	83.750.000	83.750.000	83.750.000	83.750.000
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	1.212.482.000	1.212.482.000	701.783.141	701.783.141	701.783.141	701.783.141
87	INSPECTION GENERALE DES FINANCES (IGF)	10.212.488.661	10.212.488.661	6.934.873.709	6.724.782.003	6.670.359.655	6.641.907.613
3	DÉPENSES DE PERSONNEL	6.045.904.360	6.092.356.393	5.558.966.627	5.479.146.627	5.479.146.627	5.479.146.627
4	BIENS ET MATÉRIELS	715.533.007	706.533.007	275.905.806	212.873.806	185.873.806	185.873.806
5	DÉPENSES DE PRESTATIONS	2.570.550.294	2.533.098.261	701.802.228	634.562.522	607.140.174	578.688.132
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	178.410.000	178.410.000	206.929.790	206.929.790	206.929.790	206.929.790
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	702.091.000	702.091.000	191.269.258	191.269.258	191.269.258	191.269.258
88	PROVINCES (40%)	1.345.119.470.195	1.345.119.470.195	323.175.357.873	323.238.809.832	319.667.179.420	319.253.931.697
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	241.698.100.000	241.698.100.000	218.379.506.830	218.442.958.789	218.147.006.830	217.819.888.478
7	ÉQUIPEMENTS	378.377.500.447	378.377.500.447	38.925.769.714	38.925.769.714	36.339.994.286	36.339.994.286
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	725.043.869.748	725.043.869.748	65.870.081.329	65.870.081.329	65.180.178.304	65.094.048.933
90	PETITES ET MOYENNES ENTREPRISES ET CLASSE MOYENNE	6.152.117.147	6.152.117.147	5.263.438.629	5.250.540.229	5.058.242.012	5.037.049.512
3	DÉPENSES DE PERSONNEL	2.666.298.223	2.666.298.223	2.546.062.882	2.546.062.882	2.546.062.882	2.546.062.882
4	BIENS ET MATÉRIELS	499.706.000	499.706.000	533.572.900	531.658.900	531.238.900	531.238.900
5	DÉPENSES DE PRESTATIONS	1.518.043.903	1.518.043.903	954.274.666	943.290.266	808.401.403	808.401.403
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	996.397.500	996.397.500	877.674.535	877.674.535	820.685.180	799.492.680
7	ÉQUIPEMENTS	471.671.521	471.671.521	351.853.646	351.853.646	351.853.646	351.853.646
91	INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECOND	4.829.064.782	4.829.064.782	2.292.118.689	2.109.551.246	2.020.419.294	2.011.167.479
3	DÉPENSES DE PERSONNEL	1.885.127.265	1.885.127.265	1.246.141.584	1.246.141.584	1.246.141.584	1.246.141.584
4	BIENS ET MATÉRIELS	756.320.000	756.320.000	578.600.411	494.200.411	443.089.811	443.089.811
5	DÉPENSES DE PRESTATIONS	2.007.617.517	2.007.617.517	366.248.694	327.871.251	310.849.899	301.598.084
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	180.000.000	180.000.000	101.128.000	41.338.000	20.338.000	20.338.000
92	INSPECTION GENERALE DE LA POLICE NATIONALE	4.233.127.072	4.233.127.072	4.544.390.115	4.544.390.115	4.544.390.115	4.544.390.115
3	DÉPENSES DE PERSONNEL	1.496.938.710	1.496.938.710	1.500.442.494	1.500.442.494	1.500.442.494	1.500.442.494
4	BIENS ET MATÉRIELS	620.313.397	620.313.397	1.290.373.044	1.290.373.044	1.290.373.044	1.290.373.044
5	DÉPENSES DE PRESTATIONS	1.773.315.899	1.773.315.899	1.503.820.570	1.503.820.570	1.503.820.570	1.503.820.570
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	342.559.066	342.559.066	249.754.007	249.754.007	249.754.007	249.754.007
93	OPPOSITION POLITIQUE	531.500.000	531.500.000				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	531.500.000	531.500.000				
95	AGENCE NATIONALE POUR LA PROMOTION DES INVESTISSEMENT	1.811.113.951	1.811.113.951	1.078.786.652	1.078.786.652	1.022.788.415	1.022.788.415
3	DÉPENSES DE PERSONNEL	636.358.162	636.358.162	346.374.844	346.374.844	341.964.844	341.964.844

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4	BIENS ET MATÉRIELS	186.294.000	186.294.000	462.592.477	462.592.477	457.543.467	457.543.467
5	DÉPENSES DE PRESTATIONS	690.214.789	690.214.789	265.306.569	265.306.569	218.767.343	218.767.343
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	298.247.000	298.247.000	4.512.762	4.512.762	4.512.762	4.512.762
96	INSPECTION GENERALE DU TRAVAIL	2.612.921.938	2.612.921.938	322.669.410	228.821.410	221.416.410	221.416.410
3	DÉPENSES DE PERSONNEL	960.907.291	960.907.291	98.028.000	18.960.000	18.960.000	18.960.000
4	BIENS ET MATÉRIELS	363.392.000	363.392.000	76.875.210	72.655.210	65.250.210	65.250.210
5	DÉPENSES DE PRESTATIONS	321.056.647	321.056.647	44.281.200	33.721.200	33.721.200	33.721.200
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	500.000.000	500.000.000	103.485.000	103.485.000	103.485.000	103.485.000
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	467.566.000	467.566.000				
98	ENSEIGNEMENT TECHNIQUE ET PROFESSIONNEL	2.644.073.709	2.644.073.709	1.501.105.142	1.429.003.282	1.368.527.895	1.267.019.164
3	DÉPENSES DE PERSONNEL	798.121.221	798.121.221	9.700.000	9.700.000	9.700.000	9.700.000
4	BIENS ET MATÉRIELS	94.016.625	94.016.625	180.000.000	180.000.000	180.000.000	180.000.000
5	DÉPENSES DE PRESTATIONS	1.224.247.963	1.224.247.963	953.767.605	881.665.745	821.190.358	719.681.627
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	527.687.900	527.687.900	357.637.537	357.637.537	357.637.537	357.637.537
TOTAL GENERAL		7.586.218.963.428	7.586.218.963.428	4.552.738.509.659	4.528.756.740.351	4.487.240.328.828	4.445.786.144.781