

ESB DES DEPENSES PAR ADMINISTRATION ET CHAPITRE: EXECUTION AU 31/12/2015 (Situation provisoire)

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	95.000.000.000	95.000.000.000	56.107.067.276	56.107.067.276	52.788.550.533	52.757.775.508
9000	Division Logistique	1.624.143.000	1.624.143.000	396.659.100	396.659.100	396.659.100	396.659.100
9100	Division Prise en Charge médicale	8.057.867.000	8.057.867.000	23.002.001.972	23.002.001.972	22.010.990.240	21.980.215.215
9300	Division Carburants et lubrifiants	9.790.436.000	9.790.436.000	2.456.148.720	2.456.148.720	2.456.148.720	2.456.148.720
9400	Division Abonnement télécommunication	3.198.111.000	3.198.111.000	10.771.364.088	10.771.364.088	10.504.753.771	10.504.753.771
9500	Division Loyer et Hebergement	5.561.056.000	5.561.056.000	7.761.483.906	7.761.483.906	7.560.589.212	7.560.589.212
9600	Division Consommation d'Eau	36.229.833.000	36.229.833.000	4.749.600.000	4.749.600.000	4.749.600.000	4.749.600.000
9700	Division Consommation d'Electricité	29.198.869.058	29.198.869.058	5.631.893.215	5.631.893.215	3.771.893.215	3.771.893.215
9800	Division Sociale	1.339.684.942	1.339.684.942	1.337.916.276	1.337.916.276	1.337.916.276	1.337.916.276
10	PRÉSIDENTE DE LA REPUBLIQUE	119.291.658.762	119.291.658.762	179.932.276.902	179.686.693.396	172.017.411.100	171.492.585.038
10001	Bureau du Président	7.024.000.000	7.024.000.000	5.583.794.004	5.583.794.004	5.583.794.004	5.583.794.004
10002	Cabinet Politique du Chef de l'Etat	33.261.917.519	33.261.917.519	91.963.081.570	92.130.612.538	85.254.996.562	84.732.535.620
10003	Etat Major Particulier du Président de la République (EMPP)	13.436.195.678	13.436.195.678	19.095.390.489	19.095.390.489	19.081.139.485	19.081.139.485
10004	Bureau des Services Personnels du Chef de l'Etat	2.097.346.760	2.097.346.760	5.770.396.123	5.770.396.123	5.644.727.687	5.644.727.687
10005	Secrétariat Général auprès de la Présidence	15.417.489.104	15.417.489.104	15.511.242.852	15.511.242.852	15.511.242.852	15.511.242.852
10006	Maison Civile	9.711.579.942	9.711.579.942	7.309.157.086	7.090.064.086	7.090.064.086	7.090.064.086
10008	Comité de Sécurité d'Etat	14.456.332.811	14.456.332.811	9.480.915.715	9.452.557.315	9.384.758.635	9.384.758.635
10009	Comité National de Coordination de la Lutte contre le Terrorisme Internati	3.767.807.968	3.767.807.968	2.455.291.926	2.383.583.326	2.195.833.326	2.195.833.326
10010	Cellule de Fusion d'Informations Tripartite	1.279.757.165	1.279.757.165	626.722.545	608.005.000	564.630.000	564.630.000
10011	Service de la Presse Présidentielle	904.326.794	904.326.794	216.533.331	216.533.331	216.533.331	216.533.331
10012	Service de Communication	693.585.000	693.585.000	184.450.500	184.450.500	184.450.500	184.450.500
10013	Clinique de la Cité de l'Union Africaine	1.476.618.000	1.476.618.000	630.258.033	630.258.033	583.258.033	583.258.033
10015	Témoins privilégiés de l'Indépendance	353.099.520	353.099.520	353.099.520	353.099.520	353.099.520	353.099.520
10016	Cellule de Gestion des Projets et des Marchés Publics	310.000.000	310.000.000				
10017	Mécanisme National de Suivi de l'Accord Cadre d'Addis-Abeba	527.366.692	527.366.692	1.362.500.062	1.362.500.062	1.357.900.395	1.355.535.276
10018	Comité de Suivi des concertations nationales	1.600.000.000	1.600.000.000	42.397.770	42.397.770	42.397.770	42.397.770
10019	Bureau Conseiller Spécial-Violences Sexuelles	578.955.379	578.955.379	420.112.285	420.112.285	416.676.168	416.676.168
10601	Réserves Stratégiques Générales(RSG)	3.149.512.713	3.149.512.713	3.067.144.980	3.030.254.980	2.765.574.980	2.765.574.980
10602	Domaine Agro-Industriel de la Nsélé	773.164.936	773.164.936	9.693.728.913	9.693.728.913	9.693.728.913	9.693.728.913

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
10603	Journal Officiel	3.264.795.376	3.264.795.376	3.317.033.892	3.127.053.892	3.091.946.474	3.091.946.474
10605	Direction des Invalides de Guerre	377.379.532	377.379.532	459.310.080	459.310.080	459.310.080	459.310.080
10607	Autorité de Regulation des Postes	3.228.339.697	3.228.339.697	1.853.443.990	1.853.443.990	1.853.443.990	1.853.443.990
10608	Fonds Social de la République (FSR)	1.402.088.176	1.402.088.176	469.996.238	621.629.309	621.629.309	621.629.309
10611	Clinique de la cité Union Africaine	200.000.000	200.000.000	66.275.000	66.275.000	66.275.000	66.275.000
11	PRIMATURE	27.355.940.375	27.355.940.375	48.432.168.272	48.432.168.272	47.666.904.616	47.657.164.647
11001	Bureau du Premier Ministre	3.556.599.994	3.556.599.994	6.479.241.841	6.479.241.841	6.479.241.841	6.469.513.830
11002	Cabinet du Premier Ministre	10.830.790.952	10.830.790.952	31.128.077.851	31.128.077.851	30.366.568.729	30.366.568.729
11003	Secrétariat Général à la Primature	4.845.019.425	4.845.019.425	3.071.787.638	3.071.787.638	3.068.033.104	3.068.021.146
11007	Résidence officielle du Premier Ministre	725.826.000	725.826.000	723.218.608	723.218.608	723.218.608	723.218.608
11008	Unité Médicale	423.932.000	423.932.000	119.696.088	119.696.088	119.696.088	119.696.088
11013	Premiers Ministres Honoraires	646.556.738	646.556.738	1.129.256.873	1.129.256.873	1.129.256.873	1.129.256.873
11014	Prog. de Stabilis. et de Recons. des Zones sortant des conflits Armées	1.579.370.968	1.579.370.968	1.338.639.374	1.338.639.374	1.338.639.374	1.338.639.374
11015	Autorité de Régulation des Marchés Publics	3.252.230.053	3.252.230.053	3.078.386.820	3.078.386.820	3.078.386.820	3.078.386.820
11017	Cellule de Gestion des Projets et des Marchés Publics	371.236.000	371.236.000	299.600.004	299.600.004	299.600.004	299.600.004
11019	Cellule de Gestion de l'Aéronef du Gouvernement	1.124.378.245	1.124.378.245	1.064.263.176	1.064.263.176	1.064.263.176	1.064.263.176
12	SERVICE NATIONAL	5.468.847.765	5.468.847.765	3.503.033.741	3.249.095.141	3.249.095.141	3.249.095.141
12001	Service National	5.268.847.765	5.268.847.765	3.503.033.741	3.249.095.141	3.249.095.141	3.249.095.141
12002	Cellule de Gestion des Projets et des Marchés Publics	200.000.000	200.000.000				
13	VICE PRIMATURE / PT-NTIC	1.667.363.812	1.667.363.812	346.251.023	288.551.023	288.551.023	288.551.023
13001	Cabinet du Vice Premier Ministre	1.667.363.812	1.667.363.812	346.251.023	288.551.023	288.551.023	288.551.023
14	VICE PRIMATURE / EMPLOI, TRAVAIL ET PREVOYANCE SOCIALE	1.667.363.812	1.667.363.812	1.089.066.128	1.089.066.128	1.089.066.128	1.089.066.128
14001	Cabinet du Vice Premier Ministre	1.667.363.812	1.667.363.812	1.089.066.128	1.089.066.128	1.089.066.128	1.089.066.128
15	CHANCELLERIE DES ORDRES NATIONAUX	2.211.602.250	2.211.602.250	2.479.989.324	2.479.989.324	2.479.989.324	2.479.989.324
15001	Cabinet du Chancelier	526.302.318	526.302.318	980.399.046	980.399.046	980.399.046	980.399.046
15003	Secrétariat Général à la Chancellerie des Ordres Nationaux	1.029.928.071	1.029.928.071	977.050.346	977.050.346	977.050.346	977.050.346
15004	Direction des Services Généraux	187.091.000	187.091.000	168.216.337	168.216.337	168.216.337	168.216.337
15005	Direction d'Etudes et Planification	44.842.593	44.842.593	43.057.000	43.057.000	43.057.000	43.057.000
15006	Direction des Decorations	267.705.198	267.705.198	155.245.188	155.245.188	155.245.188	155.245.188
15007	Direction de la documentation et juridique	57.055.070	57.055.070	57.900.301	57.900.301	57.900.301	57.900.301
15008	Cellule de Gestion des Projets et des Marchés Publics	98.678.000	98.678.000	98.121.105	98.121.105	98.121.105	98.121.105
16	VICE-PRIMATURE / DE L'INTERIEUR ET SÉCURITÉ	1.667.363.812	1.667.363.812	973.413.574	973.413.574	973.413.574	973.413.574

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
16001	Cabinet du Vice Premier Ministre	1.667.363.812	1.667.363.812	973.413.574	973.413.574	973.413.574	973.413.574
18	ASSEMBLÉE NATIONALE	167.433.885.683	167.433.885.683	130.510.998.693	130.510.998.693	130.498.114.693	130.274.371.456
18001	Bureau de l'Assemblée Nationale	117.019.456.678	117.019.456.678	104.580.203.165	104.580.203.165	104.567.319.165	104.567.319.165
18002	Cabinet de l'Assemblée Nationale	40.465.773.213	40.465.773.213	16.276.297.440	16.276.297.440	16.276.297.440	16.052.554.203
18006	Personnel administratif Assemblée Nationale / Prime	3.063.564.204	3.063.564.204	3.063.564.204	3.063.564.204	3.063.564.204	3.063.564.204
18007	Autres personnels de l'Assemblée Nationale	2.554.370.304	2.554.370.304	2.554.370.304	2.554.370.304	2.554.370.304	2.554.370.304
18008	Assistants des Députés	1.648.613.268	1.648.613.268	1.648.613.268	1.648.613.268	1.648.613.268	1.648.613.268
18009	Veuves et Orphelins/Assemblée Nationale	2.058.506.016	2.058.506.016	2.058.506.016	2.058.506.016	2.058.506.016	2.058.506.016
18010	Cellule de Gestion des Projets et des Marchés Publics / Assemblée Natio	623.602.000	623.602.000	329.444.296	329.444.296	329.444.296	329.444.296
19	SÉNAT	48.514.480.932	48.514.480.932	53.702.164.552	53.702.164.552	53.607.164.552	53.607.164.552
19001	Bureau du Sénat	25.423.081.688	25.423.081.688	37.085.014.877	37.085.014.877	37.085.014.877	37.085.014.877
19002	Cabinet du Sénat	13.813.254.608	13.813.254.608	10.449.109.539	10.449.109.539	10.354.109.539	10.354.109.539
19003	Membres du Bureau, Commissions et Groupes Parlementaires	3.063.832.000	3.063.832.000				
19006	Personnel administratif Sénat / Prime	2.087.107.008	2.087.107.008	2.087.107.008	2.087.107.008	2.087.107.008	2.087.107.008
19007	Autres personnels du Sénat	1.586.176.788	1.586.176.788	1.586.176.788	1.586.176.788	1.586.176.788	1.586.176.788
19008	Assistants des Sénateurs	337.748.364	337.748.364	337.748.364	337.748.364	337.748.364	337.748.364
19009	Veuves et Orphelins/Sénat	1.881.187.476	1.881.187.476	1.881.187.476	1.881.187.476	1.881.187.476	1.881.187.476
19010	Cellule de Gestion des Projets et des Marchés Publics / Sénat	322.093.000	322.093.000	275.820.500	275.820.500	275.820.500	275.820.500
20	POUVOIR JUDICIAIRE	131.034.746.212	131.034.746.212	93.056.251.093	90.664.461.190	87.587.104.789	87.479.475.697
20001	Cour Constitutionnelle / Cabinet	4.335.698.757	4.335.698.757	8.561.590.413	8.502.094.313	6.276.766.498	6.264.265.225
20002	Cour de cassation / Cabinet	4.046.743.492	4.046.743.492	2.154.170.040	2.059.119.879	2.040.998.086	2.040.997.109
20003	Conseil d'Etat / Cabinet	4.071.335.858	4.071.335.858	2.491.686.371	2.345.154.020	2.268.522.520	2.255.831.147
20004	Parquet Général Près la Cour Constitutionnelle/ Cabinet	7.040.250.591	7.040.250.591	4.577.679.590	4.465.671.496	4.465.671.496	4.451.604.114
20005	Parquet Général près la Cour de Cassation / Cabinet	4.410.248.911	4.410.248.911	2.157.249.466	2.060.044.466	1.932.391.386	1.928.547.419
20006	Parquet Général près le Conseil d'Etat / Cabinet	3.925.160.873	3.925.160.873	1.568.832.651	1.560.477.531	1.524.230.531	1.505.126.051
20007	Haute Cour Militaire/Cabinet	5.056.663.740	5.056.663.740	2.214.878.980	2.064.049.980	2.050.935.782	2.050.935.782
20008	Auditorat Général /Cabinet	4.450.758.980	4.450.758.980	2.880.929.876	2.720.899.856	2.653.305.579	2.632.877.823
20009	Cour Constitutionnelle / Greffe en Chef	3.991.353.469	3.991.353.469	1.888.652.894	1.765.834.704	1.765.834.704	1.765.834.704
20010	Cour de Cassation / Greffe en Chef	2.827.364.469	2.827.364.469	1.400.148.586	1.201.296.086	1.186.946.086	1.186.946.086
20011	Conseil d'Etat / Greffe en Chef	2.827.364.469	2.827.364.469	1.928.653.946	1.826.401.946	1.758.235.294	1.758.334.137
20012	Parquet Général Près la Cour Constitutionnelle / Premier Secrétaire	2.844.496.308	2.844.496.308	1.102.889.036	847.067.252	847.067.252	847.067.252
20013	Parquet Général Près la Cour de Cassation/Premier Secrétaire	2.844.497.308	2.844.497.308	1.944.187.003	1.944.187.003	1.880.768.163	1.880.768.163

ESB DES DEPENSES PAR ADMINISTRATION ET CHAPITRE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 16:49:25

Page 4 de 56

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
20014	Parquet Général Près la Conseil d'Etat / Premier Secrétaire	2.770.733.347	2.770.733.347	1.590.665.808	1.378.142.808	1.331.602.808	1.331.602.808
20015	Haute Cour Militaire/Greffe en Chef	3.326.583.487	3.326.583.487	1.117.861.768	963.320.168	945.649.438	945.649.438
20016	Auditorat Général /Premier Secrétaire	4.356.092.290	4.356.092.290	2.497.342.268	2.497.342.268	2.483.775.026	2.483.775.026
20017	Secrétariat Permanent du Conseil Supérieur de la Magistrature	49.074.559.370	49.074.559.370	43.391.644.459	43.321.826.859	43.232.385.500	43.211.286.834
20018	Inspectorat Général des Services Judiciaires	2.445.770.214	2.445.770.214	1.946.180.924	1.872.798.302	1.861.622.910	1.861.622.910
20019	Direction Générale de la Police Judiciaire / Q.G.P.J.P	1.155.875.864	1.155.875.864	671.265.664	671.265.664	630.823.712	630.823.712
20020	Inspection Générale de la Police Judiciaire/Militaire	1.422.503.043	1.422.503.043	812.727.874	812.727.874	755.450.852	755.450.852
20021	Direction Nationale des Service Anti-Fraude / Q.G.P.J.P	221.728.032	221.728.032	157.340.605	157.340.605	148.243.471	148.243.471
20022	Service de Documentation et Etudes	1.953.693.527	1.953.693.527	913.458.116	884.296.516	884.296.516	884.296.516
20023	Commission de Censure	1.978.571.961	1.978.571.961	655.502.400	592.262.400	535.296.000	535.296.000
20024	Ecole Nationale de la Magistrature	1.381.557.358	1.381.557.358				
20025	Commission Permanente de Réforme du Droit Congolais	1.582.999.791	1.582.999.791	269.433.000	226.813.000	226.813.000	226.813.000
20026	Bureau Central National Interpol	2.311.426.037	2.311.426.037	1.179.488.530	1.006.016.145	997.409.786	993.417.727
20027	Direction de l'Identité Judiciaire / Q.G.P.J.P	1.424.381.809	1.424.381.809	905.420.108	905.420.108	889.472.453	889.472.453
20028	Cellule de Gestion des Projets et Marchés Publics	381.185.404	381.185.404	125.123.000	79.220.000	79.220.000	79.220.000
20029	Quartier Général de la Police Judiciaire des Parquets / Direction de la Pol	1.056.573.708	1.056.573.708	1.014.511.585	1.014.511.585	1.014.511.585	1.014.511.585
20030	Poste des Inspecteurs Judiciaires / Q.G.P.J.P.	335.300.602	335.300.602	178.577.207	178.577.207	178.577.207	178.577.207
20031	Direction des Services Généraux et du Personnel / Q.G.P.J.P	401.191.516	401.191.516	325.954.187	317.528.707	317.528.707	317.528.707
20032	Direction de Patrimoine et Logistique / Q.G.P.J.P	782.081.627	782.081.627	432.204.737	422.752.439	422.752.439	422.752.439
21	SECRETARIAT GENERAL DU GOUVERNEMENT	31.823.922.969	31.823.922.969	38.228.189.496	38.228.189.496	38.224.049.808	38.224.049.808
21001	Cabinet	29.946.171.639	29.946.171.639	32.807.271.627	32.807.271.627	32.803.131.939	32.803.131.939
21002	Conseil des Ministres	265.953.386	265.953.386	3.812.881.594	3.812.881.594	3.812.881.594	3.812.881.594
21003	Commissions Interministérielles	1.267.165.944	1.267.165.944	1.608.036.275	1.608.036.275	1.608.036.275	1.608.036.275
21004	Cellule de Suivi des Réformes (CSR)	200.000.000	200.000.000				
21005	Cellule de Gestion des Projets et des Marchés Publics	144.632.000	144.632.000				
22	AFFAIRES ÉTRANGERES	40.110.671.236	40.110.671.236	37.257.262.425	37.102.562.826	36.670.027.197	36.591.734.285
22001	Cabinet du Ministre	2.755.113.121	2.755.113.121	2.599.248.585	2.473.651.585	2.242.639.282	2.215.742.960
22003	Secrétariat Général	21.273.684.654	21.273.684.654	17.839.143.212	17.814.205.473	17.618.033.355	17.568.449.995
22004	Services Généraux	256.957.705	256.957.705	52.625.123	52.625.123	52.625.123	52.625.123
22005	Affaires Juridiques	128.545.436	128.545.436	8.412.860	4.248.000	4.248.000	4.248.000
22006	Inspection des Postes Diplomatiques	146.466.830	146.466.830	2.097.500	2.097.500	2.097.500	2.097.500
22007	Etudes, Recherche et Planification	51.939.274	51.939.274				

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
22008	Protocole d'Etat	52.394.009	52.394.009	5.312.000	5.312.000	5.312.000	5.312.000
22009	Afrique et Moyen Orient	51.367.169	51.367.169	4.300.120	4.300.120	4.300.120	4.300.120
22010	Europe	40.357.059	40.357.059				
22011	Amérique, Asie et Océanie	40.125.785	40.125.785	8.424.792	8.424.792	8.424.792	8.424.792
22012	Chancellerie et Litiges	45.311.797	45.311.797				
22013	Organisations Internationales	5.022.464.269	5.022.464.269	7.827.191.257	7.827.191.257	7.825.206.749	7.823.393.519
22014	Transmission	41.928.146	41.928.146	7.155.500	7.155.500	3.788.800	3.788.800
22015	Francophonie	47.387.476	47.387.476	1.855.823	1.855.823	1.855.823	1.855.823
22020	Academie Diplomatique	276.674.766	276.674.766	120.910.357	120.910.357	120.910.357	120.910.357
22021	Direction des Congolais à l'Etranger	45.501.024	45.501.024				
22022	Diplomates	9.600.144.000	9.600.144.000	8.780.585.296	8.780.585.296	8.780.585.296	8.780.585.296
22027	Cellule de Gestion des Projets et des Marchés Publics	234.308.716	234.308.716				
23	COOPÉRATION INTERNATIONALE	18.777.617.886	18.777.617.886	8.031.926.722	7.873.939.890	7.840.397.032	7.826.137.499
23003	Secrétariat Général	13.371.295.935	13.371.295.935	6.442.086.498	6.412.411.166	6.403.453.618	6.389.194.085
23004	Services Généraux	1.261.645.789	1.261.645.789	223.740.000	198.840.000	198.840.000	198.840.000
23005	Coopération Bilatérale avec les Pays du Nord	311.093.885	311.093.885	45.318.150	39.018.150	39.018.150	39.018.150
23006	Coopération Bilatérale avec les Pays du Sud	1.126.240.880	1.126.240.880	164.453.231	118.953.231	117.867.921	117.867.921
23007	Coopération multilatérale	355.347.661	355.347.661	68.361.500	30.850.000	30.850.000	30.850.000
23008	Ressources Extérieures	129.282.211	129.282.211	16.560.190	16.560.190	16.560.190	16.560.190
23009	Etudes,Suivi et Evaluation	679.058.149	679.058.149	84.458.767	84.458.767	64.458.767	64.458.767
23026	Secrétariat Technique à la Francophonie	752.273.736	752.273.736	748.998.387	748.998.387	748.998.387	748.998.387
23028	Coordination du Secrétariat Technique à la Francophonie	199.748.285	199.748.285	60.200.000	60.200.000	60.200.000	60.200.000
23029	Direction Administrative et Financière du S.T.F.	197.336.934	197.336.934	53.600.000	39.500.000	39.500.000	39.500.000
23030	Direction Culture et Communication du S.T.F.	18.217.000	18.217.000	3.500.000	3.500.000		
23031	Direction Education Formation et Jeunesse	18.217.000	18.217.000	3.500.000	3.500.000	3.500.000	3.500.000
23032	Direction Projet et Developpement du S.T.F.	18.217.000	18.217.000	3.500.000	3.500.000	3.500.000	3.500.000
23033	Direction de Coopération Juridique et Judiciaire S.T.F.	18.216.000	18.216.000	4.950.000	4.950.000	4.950.000	4.950.000
23034	Cellule de Gestion de Passation des Marchés Publics	93.910.860	93.910.860	29.900.000	29.900.000	29.900.000	29.900.000
23035	Direction de Documentations, Archives et Nouvelles Technologies de l'Info	53.596.000	53.596.000	42.300.000	42.300.000	42.300.000	42.300.000
23036	Direction de la Coopération Décentralisée	173.920.561	173.920.561	36.500.000	36.500.000	36.500.000	36.500.000
24	DÉCENTRALISATION ET AFFAIRES COUTUMIERES	14.757.907.919	14.757.907.919	4.866.985.022	4.799.993.301	4.774.821.586	4.741.206.070
24001	Cabinet du Ministre	1.299.122.886	1.299.122.886	1.230.865.511	1.214.737.511	1.214.737.511	1.181.121.995

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
24003	Secrétariat Général	9.785.322.073	9.785.322.073	3.011.678.803	3.004.140.084	3.004.140.084	3.004.140.084
24004	Direction des Services Généraux	897.026.527	897.026.527	96.975.002	75.000.000	75.000.000	75.000.000
24005	Direction des Études	392.717.829	392.717.829	57.480.000	57.480.000	57.480.000	57.480.000
24006	Direction des Affaires Juridiques et Contentieux	419.632.615	419.632.615	45.758.000	45.758.000	45.758.000	45.758.000
24008	Direction du Suivi des Finances Locales	147.112.384	147.112.384	22.900.000	2.900.000	2.900.000	2.900.000
24009	Direction Chargée de la Coopération Décentralisée	300.949.059	300.949.059	39.500.000	39.500.000	39.500.000	39.500.000
24010	Direction Chargée de la Coordination des Rapports avec les Provinces	218.095.198	218.095.198	18.800.000	18.800.000	17.000.000	17.000.000
24016	Cellule Technique d'Appui à la Décentralisation	553.515.667	553.515.667	15.200.000	15.200.000	15.200.000	15.200.000
24017	Cellule de Gestion des Projets et Marchés Publics	35.168.352	35.168.352	13.900.000	13.900.000	13.900.000	13.900.000
24018	Direction Chargée des Affaires Coutumières	208.433.247	208.433.247	38.741.642	38.741.642	38.741.642	38.741.642
24020	Commission Nationale de Contrôle des Armées Légères et de Ports des Ca	106.300.000	106.300.000	229.464.350	229.464.350	229.464.350	229.464.350
24021	Direction des Archives et Nouvelles Technologies d'Information et de Com	139.606.471	139.606.471	8.350.000	7.000.000	7.000.000	7.000.000
24022	Direction du SUIVI DE LA Mise en Œuvre du Découpage Territorial	160.120.983	160.120.983	30.471.714	30.471.714	7.100.000	7.100.000
24023	Direction du Suivi et Evaluation de la Mise en Œuvre de la Décentralisatio	94.784.628	94.784.628	6.900.000	6.900.000	6.900.000	6.900.000
25	INTÉRIEUR ET SÉCURITÉ	328.160.510.692	328.160.510.692	58.696.609.475	58.325.476.525	58.080.419.188	57.741.724.711
25001	Cabinet du Ministre	16.554.594.702	16.554.594.702	5.614.798.403	5.512.244.403	5.366.044.103	5.193.124.890
25003	Secrétariat Général	270.291.380.410	270.291.380.410	38.452.069.150	38.403.021.950	38.357.927.096	38.352.152.461
25004	Services Généraux	878.778.135	878.778.135	152.012.840	143.152.240	121.433.240	121.433.240
25005	Affaires Administratives	305.742.888	305.742.888	91.741.213	78.786.313	75.354.130	75.354.130
25007	Affaires Politiques	227.195.958	227.195.958	53.626.885	53.626.885	53.626.885	53.626.885
25008	Population	208.256.019	208.256.019	49.577.875	49.577.875	49.577.875	49.577.875
25009	Conseil de Protection civile	208.440.020	208.440.020	21.648.810	21.648.810	21.648.810	21.648.810
25027	Direction d'Etudes et Planification	199.814.473	199.814.473	42.277.000	42.277.000	41.458.000	41.458.000
25028	Commision Nationale pour les Réfugiés	2.770.915.690	2.770.915.690	44.000.000	44.000.000	44.000.000	44.000.000
25034	Direction du Maintient de l'Ordre Public	697.066.431	697.066.431	154.792.750	154.792.750	154.792.750	154.792.750
25038	Conférence des Gouverneurs	1.290.383.857	1.290.383.857	64.340.620	50.790.620	50.790.620	50.790.620
25040	Point Focal National de la RDC pour La Lutte contre les Mines Antiperson	572.161.792	572.161.792	78.004.000	78.004.000	78.004.000	78.004.000
25041	Cellule des Gestions des projets et des Marchés Publics	359.649.749	359.649.749	154.924.210	66.485.210	49.493.210	49.493.210
25044	Commission Nationale de Contrôle des Armes légères et de petit calibre e	636.285.188	636.285.188	106.896.556	106.896.556	106.896.556	106.896.556
25045	Commission Nationale du Désarmement et de la Sécurité Internale (CND-	2.155.933.536	2.155.933.536	984.022.212	980.892.212	980.892.212	980.892.212
25046	Office National d'Identification de la Population (ONIP)	15.140.987.596	15.140.987.596	2.142.814.054	2.142.814.054	2.132.014.054	1.972.014.054
25052	Autorité Coutumière	5.045.265.267	5.045.265.267	5.364.441.498	5.364.441.498	5.364.441.498	5.364.441.498

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
25401	Cabinet du Gouverneur	4.540.388.165	4.540.388.165	2.255.293.705	2.255.293.705	2.255.293.705	2.255.293.705
25451	Cabinet du Commissaire de District ou Urbain	3.554.966.997	3.554.966.997	1.751.461.330	1.751.461.330	1.751.461.330	1.751.461.330
25601	Commission Permanente des Frontieres en RDC (CPF)	1.672.303.819	1.672.303.819	851.360.349	758.763.099	758.763.099	758.763.099
25912	Plateau continental	850.000.000	850.000.000	266.506.014	266.506.014	266.506.014	266.505.386
26	RELATIONS AVEC LES PARTIS POLITIQUES	744.768.367	744.768.367	322.440.897	242.001.647	162.357.897	162.357.897
26003	Secrétariat Général	410.774.072	410.774.072	163.797.730	117.790.730	63.883.730	63.883.730
26004	Services Généraux	47.419.362	47.419.362	31.021.550	22.582.550	18.523.550	18.523.550
26005	Contact avec les Partis Politiques	42.792.882	42.792.882	30.273.570	22.279.570	13.747.170	13.747.170
26006	Direction des Etudes	48.902.931	48.902.931	28.541.209	25.421.959	12.691.959	12.691.959
26007	Documentation et Archives	50.342.523	50.342.523	39.663.178	39.663.178	39.663.178	39.663.178
26008	Direction de Formation	114.407.557	114.407.557	7.994.630	7.802.630	7.802.630	7.802.630
26009	Cellule de Gestion des Marchés Publics	14.762.578	14.762.578	10.992.430	2.544.430	2.544.430	2.544.430
26010	Commission Permanente de Financement des Partis Politiques	15.366.462	15.366.462	10.156.600	3.916.600	3.501.250	3.501.250
27	DÉFENSE NATIONALE	454.914.530.569	454.914.530.569	379.868.833.379	378.160.351.950	377.063.928.096	376.676.284.323
27001	Cabinet du Ministre	4.405.047.362	4.405.047.362	10.959.026.932	10.904.726.932	10.888.384.300	10.888.384.300
27003	Secrétariat Général	236.509.666.581	236.509.666.581	221.292.040.222	221.197.045.055	221.047.005.186	220.942.322.991
27004	Services Généraux	412.737.000	412.737.000	17.953.400	10.990.400	10.990.400	10.990.400
27005	Direction des Ressources Humaines	237.489.000	237.489.000	3.053.000			
27006	Direction d'Etudes Stratégique, Planification et Organisation	3.725.000.000	3.725.000.000	49.669.537	27.033.937	27.033.937	27.033.937
27007	Direction d'Acquisition et des Approvisionnements	102.843.127.354	102.843.127.354	69.850.502.573	69.835.108.573	69.187.442.623	69.187.442.623
27008	Direction du Budget et Finances	865.349.312	865.349.312	316.317.327	270.640.927	270.640.927	270.640.927
27009	Direction de la Coopération Militaire	2.108.259.493	2.108.259.493	140.888.483	102.853.483	102.853.483	102.853.483
27010	Bataillon Administratif, Logistique et des Services	236.550.000	236.550.000	43.112.000	43.112.000	43.112.000	43.112.000
27011	Direction de l'Informatique	928.197.927	928.197.927	90.903.194	79.983.194	79.983.194	79.983.194
27012	Sous-Chef d'Etat Major chargé des opérations	2.816.160.096	2.816.160.096	27.334.481.030	27.310.211.030	27.310.211.030	27.310.211.030
27013	Sous-Chef d'Etat Major chargé des renseignements	5.157.423.588	5.157.423.588	3.456.355.689	3.456.355.689	3.316.855.689	3.316.855.689
27014	Sous-Chef d'Etat Major chargé de la Logistique	504.414.340	504.414.340	1.236.414.582	1.201.641.497	1.201.641.497	1.201.641.497
27015	Etat Major Général	40.577.329.580	40.577.329.580	24.618.896.315	24.585.568.315	24.519.448.311	24.236.486.732
27016	Etat Major Force Terrestre	1.951.443.162	1.951.443.162	561.768.342	480.109.142	480.109.142	480.109.142
27017	Etat Major Force Aérienne	7.983.706.486	7.983.706.486	375.379.843	372.090.963	372.090.963	372.090.963
27018	Etat Major Force Navale	2.342.196.795	2.342.196.795	628.993.436	435.737.206	435.737.206	435.737.206
27019	Inspection Générale	631.239.313	631.239.313	237.327.700	203.619.100	203.619.100	203.619.100

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
27020	Sous-Chef d'Etat Major chargé de l'Administration	585.743.195	585.743.195	38.031.765	14.471.485	14.471.485	14.471.485
27022	Base Logistique Centrale	1.915.042.332	1.915.042.332	1.103.504.510	1.103.504.510	1.103.504.510	1.103.504.510
27023	Première Zone de Défense	1.491.511.000	1.491.511.000	141.924.950	120.594.950	120.594.950	120.594.950
27024	Groupement des Ecoles Supérieures Militaires	213.487.371	213.487.371	17.956.240			
27028	Deuxième Zone de Défense	1.891.511.000	1.891.511.000	36.737.980	36.737.980	36.737.980	36.737.980
27029	Troisième Zone de Défense	1.491.511.000	1.491.511.000	36.901.000	36.901.000	36.901.000	36.901.000
27030	Corps Logistique	2.509.247.000	2.509.247.000	116.344.500	59.248.500	59.248.500	59.248.500
27031	Corps des Services de Santé Militaire	2.052.206.513	2.052.206.513	715.160.537	413.352.117	389.996.719	389.996.719
27032	Service d'Education Civique, Patriotique et d'Actions Sociales	753.418.094	753.418.094	166.752.000	134.311.600	134.311.600	134.311.600
27033	Service de Communication et d'Information des Forces Armées	503.418.094	503.418.094	117.484.800	117.484.800	110.584.800	110.584.800
27034	Direction de l'Administration Pénitentiaire	206.506.818	206.506.818	3.167.200	1.923.200	1.923.200	1.923.200
27036	Aumonerie Militaire Catholique	421.946.818	421.946.818				
27039	Aumonerie Militaire Protestante	271.946.818	271.946.818				
27040	Corps de GENIE	1.094.709.260	1.094.709.260	47.281.500	47.281.500	47.281.500	47.281.500
27041	Aumonerie Militaire Kimbanguiste	271.946.818	271.946.818				
27042	Corps de transmission	847.870.116	847.870.116	48.984.345	48.984.345	48.984.345	48.984.345
27047	Commandement Général des Ecoles Militaires	6.873.066.106	6.873.066.106	230.238.707	97.203.607	97.203.607	97.203.607
27048	Garde Républicaine	1.005.066.353	1.005.066.353	294.632.950	238.904.950	238.904.950	238.904.950
27049	Cellule de Gestion des Projets et Marchés Publics	400.000.000	400.000.000	4.858.000			
27050	Actions de démobilisation pour les Militaires	10.960.849.766	10.960.849.766	14.269.735.070	14.172.451.562	14.125.951.562	14.125.951.562
27051	Académie Militaire	1.100.172.232	1.100.172.232				
27052	Groupement des Ecoles Militaires Inter-Forces	900.000.000	900.000.000	510.565.950	510.565.950	510.565.950	510.565.950
27053	Groupement des Ecoles Militaires Spécifiques	900.000.000	900.000.000	143.804.500	77.804.500	77.804.500	77.804.500
27054	Groupement des Centres d'Instruction	900.000.000	900.000.000	309.610.000	174.482.000	174.482.000	174.482.000
27055	Comité International des sports militaires	400.000.000	400.000.000	47.730.070	37.954.650	37.954.650	37.954.650
27056	Groupement Omnisport Militaire (GOSM)	718.016.476	718.016.476	254.343.200	199.361.300	199.361.300	199.361.300
28	ANCIENS COMBATTANTS	1.229.657.741	1.229.657.741	325.688.378	263.557.005	261.001.640	261.001.640
28003	Secrétariat Général	686.429.934	686.429.934	301.156.410	255.540.410	254.846.315	254.846.315
28004	Services Généraux	94.664.000	94.664.000	1.861.270	1.861.270		
28005	Pensions et Rentes	40.933.000	40.933.000	8.862.590	522.027	522.027	522.027
28006	Inspection et Contrôle	4.750.000	4.750.000				
28007	Direction des Oeuvres Sociales	77.861.447	77.861.447	2.819.596	2.819.596	2.819.596	2.819.596

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
28008	Etudes et Planification	72.361.360	72.361.360	5.668.512	2.813.702	2.813.702	2.813.702
28009	Cellule de Gestion des Projets et Marchés Publics	252.658.000	252.658.000	5.320.000			
29	ÉCONOMIE NATIONALE	6.756.444.882	6.756.444.882	4.380.815.267	4.036.314.452	4.023.958.792	4.019.941.412
29001	Cabinet du Ministre	682.635.698	682.635.698	448.544.215	422.090.215	422.090.215	422.090.215
29003	Secrétariat Général	3.960.330.570	3.960.330.570	3.302.932.251	3.205.174.539	3.192.818.879	3.188.801.499
29004	Services Généraux	387.935.789	387.935.789	101.921.431	37.017.349	37.017.349	37.017.349
29005	Direction des Approvisionnements, Consommation et Concurrence	282.068.663	282.068.663	57.409.652	22.615.652	22.615.652	22.615.652
29006	Inspection Economique, Commerciale et Industrielle	171.132.829	171.132.829	71.212.728	45.042.728	45.042.728	45.042.728
29007	Direction des Etudes et planifications	210.510.093	210.510.093	70.208.203	41.208.203	41.208.203	41.208.203
29008	Identification des Operateurs Economiques	187.995.053	187.995.053	62.803.340	14.787.500	14.787.500	14.787.500
29010	Direction de la Législation, Economique, Commerciale et Industrielle	126.045.159	126.045.159	25.361.281	16.476.160	16.476.160	16.476.160
29011	Direction de l'Economie Informelle	107.078.202	107.078.202	15.763.406	15.763.406	15.763.406	15.763.406
29012	Commission de Suivi des Structures des Prix	38.891.000	38.891.000	6.356.400	6.356.400	6.356.400	6.356.400
29013	Commission / Réformes de la Législat. Econo-Commerciale	37.971.000	37.971.000	12.641.500	12.641.500	12.641.500	12.641.500
29014	Cadre permanent de Concertation économique	303.294.038	303.294.038	128.675.785	128.675.785	128.675.785	128.675.785
29015	Fonds de Régulation Économique	160.566.788	160.566.788	30.366.421	30.366.421	30.366.421	30.366.421
29017	Cellule de Gestion des Projets et Marchés Publics	99.990.000	99.990.000	46.618.655	38.098.594	38.098.594	38.098.594
30	FINANCES	1.361.351.890.655	1.361.351.890.655	1.009.002.060.717	1.008.891.323.762	1.001.149.113.774	972.846.121.596
30001	Cabinet du Ministre	2.431.254.922	2.431.254.922	28.336.534.427	28.336.534.427	28.275.630.656	28.251.167.286
30003	Secrétariat Général	48.804.520.531	48.804.520.531	20.571.853.185	20.571.853.185	20.566.290.344	20.534.324.060
30004	Services Généraux	3.601.253.448	3.601.253.448	11.481.662.894	11.481.662.894	11.481.662.894	11.481.662.894
30005	Direction de la Comptabilité Publique	1.277.600.537	1.277.600.537	1.155.244.880	1.155.244.880	1.141.624.768	1.127.618.255
30006	Direction du Trésor et de l'Ordonnancement	1.375.120.138	1.375.120.138	7.876.929.534	7.876.929.534	7.876.929.534	7.876.929.534
30007	Direction de l'Informatique	1.871.534.640	1.871.534.640	644.724.915	590.041.315	590.041.315	590.041.315
30008	Etudes et Planification	1.517.174.810	1.517.174.810	699.422.115	699.422.115	699.422.115	699.422.115
30009	Reddition Générale des Comptes	1.860.503.777	1.860.503.777	2.303.774.934	2.303.774.934	2.291.104.777	2.291.104.777
30011	Direction Générale des Impôts (DGI)	744.389.467.986	744.389.467.986	465.386.098.981	465.386.098.981	465.386.098.981	465.386.098.981
30012	Direction Générale des Recettes Administratives et Domaniales (DGRAD)	65.720.953.710	65.720.953.710	52.588.007.267	52.588.007.267	52.588.007.267	52.588.007.267
30013	Direction Générale des Douanes et Accises (DGDA)	121.069.421.542	121.069.421.542	75.166.742.335	75.166.742.335	75.166.742.335	75.166.742.335
30014	Commission des Rédditions Générales des Comptes	1.710.398.948	1.710.398.948	840.286.400	840.286.400	840.286.400	840.286.400
30015	Comité Technique des Réformes (Coordination Centrale et Provinciales)	2.541.658.646	2.541.658.646	1.673.723.328	1.673.723.328	1.673.723.328	1.673.723.328
30017	Direction Générale de la Dette Publique (Dette Intérieure)	80.000.000.000	80.000.000.000	19.309.084.099	19.309.084.099	12.031.630.990	11.824.691.011

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
30018	Direction Générale de la Dette Publique (Dette Extérieure)	175.134.895.000	175.134.895.000	184.030.251.479	184.030.251.479	184.030.251.479	156.620.613.349
30019	Banque Centrale du Congo	81.166.631.000	81.166.631.000	88.959.303.246	88.959.303.246	88.959.303.246	88.581.320.928
30020	Société de Financement et de Développement (SOFIDE)	500.000.000	500.000.000				
30025	Ecole Nationale des Finances (ENF)	2.090.202.108	2.090.202.108	1.253.168.900	1.218.135.800	1.218.135.800	1.218.135.800
30026	Commission Dette Intérieure	15.820.800	15.820.800	15.820.800	15.820.800	15.820.800	15.820.800
30031	Cellule Fiscale des Marchés Publics	208.386.996	208.386.996	209.931.996	209.931.996	209.931.996	209.931.996
30041	Service Administratif de l'Inspection Générale des Finances	86.467.000	86.467.000				
30043	Direction Générale de la Dette Publique(Gestion de la Dette Publique)	5.620.909.330	5.620.909.330	4.600.106.108	4.600.106.108	4.600.106.108	4.366.906.916
30045	Comité de Réforme des Finances Publiques (COREF)	1.599.610.287	1.599.610.287	1.864.055.726	1.864.055.726	1.864.055.726	1.859.259.333
30046	CENAREF	2.415.046.281	2.415.046.281	6.743.437.362	6.743.437.362	6.743.437.362	6.743.437.362
30051	BCECO	57.240.246	57.240.246				
30055	Fond National de la microfinance	983.999.099	983.999.099	437.358.429	437.358.429	437.358.429	437.358.429
30056	Financement des Réformes	3.613.432.229	3.613.432.229	26.677.508.679	26.656.488.424	26.284.488.424	26.284.488.424
30061	Cellule de Projet des Marchés Publics	281.579.000	281.579.000	1.131.037.600	1.131.037.600	1.131.037.600	1.131.037.600
30062	DGRAD	1.500.000.000	1.500.000.000	2.003.726.835	2.003.726.835	2.003.726.835	2.003.726.835
30063	DGI	2.832.902.000	2.832.902.000	315.084.000	315.084.000	315.084.000	315.084.000
30064	DGDA	1.423.000.000	1.423.000.000	110.444.355	110.444.355	110.444.355	110.444.355
30065	Cellule d'Appui à l'Ordonnateur National du Fonds Européen de Développ	151.028.280	151.028.280	151.028.280	151.028.280	151.028.280	151.028.280
30602	Conseil Permanent de la Comptabilité au Congo (CPCC)	2.550.072.964	2.550.072.964	1.965.365.229	1.965.365.229	1.965.365.229	1.965.365.229
30604	Ecole Informatique des Finances (EIFI)	649.804.400	649.804.400	500.342.400	500.342.400	500.342.400	500.342.400
30605	Caisse d'Epargne du Congo (CADECO)	300.000.000	300.000.000				
31	BUDGET	75.287.618.286	75.287.618.286	81.311.470.658	81.311.470.658	80.124.425.775	80.087.747.120
31001	Cabinet du Ministre	13.746.742.144	13.746.742.144	23.624.404.497	23.624.404.497	23.276.643.846	23.247.978.188
31003	Secrétariat Général	20.714.222.230	20.714.222.230	22.798.579.677	22.798.579.677	22.784.326.735	22.784.326.735
31004	Services Généraux	5.782.221.140	5.782.221.140	2.428.246.287	2.428.246.287	2.385.166.358	2.377.153.362
31005	Etudes et Programmation	1.136.096.000	1.136.096.000	763.460.250	763.460.250	763.460.250	763.460.250
31006	Préparation et Suivi du Budget	3.054.975.651	3.054.975.651	2.600.729.953	2.600.729.953	2.377.860.953	2.377.860.953
31007	Paie	1.441.193.000	1.441.193.000	1.804.204.454	1.804.204.454	1.785.590.454	1.785.590.454
31009	Contrôle budgétaire	1.594.400.472	1.594.400.472	5.660.616.281	5.660.616.281	5.660.616.281	5.660.616.281
31010	Intendance Générale	1.121.174.514	1.121.174.514	562.448.000	562.448.000	562.448.000	562.448.000
31011	Commission Budgétaire	2.314.147.000	2.314.147.000	1.325.233.000	1.325.233.000	1.126.556.000	1.126.556.000
31012	Cellule de Gestion de Projets des Marchés	1.347.036.255	1.347.036.255	431.644.152	431.644.152	431.644.152	431.644.152

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
31014	Coordination Informatique Interministérielle	1.720.488.168	1.720.488.168	3.378.451.306	3.378.451.306	3.378.451.306	3.378.451.306
31021	Secrétariat Techn Chargé des Etats de Suivi Budgétaire	2.049.010.718	2.049.010.718	772.884.564	772.884.564	772.884.564	772.884.564
31028	Financement des Réformes	3.372.934.000	3.372.934.000	4.050.405.866	4.050.405.866	3.824.163.193	3.824.163.193
31032	Secrétariat Tech. et Adm. du Comité du Cadre des Dépenses à Moyen Te	2.844.353.205	2.844.353.205	1.571.702.000	1.571.702.000	1.571.702.000	1.571.702.000
31060	Direction Générale de Contrôle des Marchés Publics (DGCMP)	7.342.576.606	7.342.576.606	5.352.241.383	5.352.241.383	5.310.241.383	5.310.241.383
31061	Cellule de Marchés Publics/Budget	801.133.200	801.133.200	1.062.406.800	1.062.406.800	1.062.406.800	1.062.406.800
31601	Service National d'Approvisionnement et d'Imprimerie (SENAPI)	4.904.913.983	4.904.913.983	3.123.812.187	3.123.812.187	3.050.263.499	3.050.263.499
32	PLAN ET REVOLUTION DE LA MODERNITE	21.343.328.576	21.343.328.576	16.434.636.393	15.993.123.969	15.314.614.223	15.276.523.302
32001	Cabinet du Ministre	1.241.485.902	1.241.485.902	2.521.018.135	2.491.368.284	2.291.140.616	2.285.664.486
32003	Secrétariat Général	8.279.786.602	8.279.786.602	5.303.010.538	5.294.130.838	5.170.810.026	5.166.240.443
32004	Services Généraux	275.972.605	275.972.605	39.226.400	39.226.400	39.226.400	39.226.400
32005	Etudes Macro-économiques	355.512.573	355.512.573	34.535.053			
32006	Secteurs Productifs	114.418.951	114.418.951	88.613.554	85.205.778	85.205.778	85.205.778
32007	Secteurs Sociaux	83.516.511	83.516.511	28.358.250	27.138.250	27.138.250	27.138.250
32008	Infrastructures	232.569.108	232.569.108	112.300.056	112.300.056	92.169.883	87.134.260
32010	Coordination des Ressources Extérieures	160.110.500	160.110.500	111.846.256	94.577.494	94.577.494	94.577.494
32011	Planification Régionale	106.051.321	106.051.321	12.319.000			
32012	Secrétariat de Fonds de Contre Partie	87.357.265	87.357.265	3.423.340	3.423.340	3.423.340	3.423.340
32013	Direction de Contrôle et Suivi	171.540.044	171.540.044	63.322.100	62.099.100	62.099.100	62.099.100
32014	Direction de la Programmation et Budgétisation	210.071.110	210.071.110	52.133.548	52.133.548	52.133.548	52.133.548
32015	CECAP	104.889.995	104.889.995	70.788.400	35.253.400	2.500.000	2.500.000
32016	Direction de la Formation	201.149.720	201.149.720	79.788.155	63.518.190	49.244.190	49.244.190
32017	Comité de Conjoncture	27.836.000	27.836.000				
32020	Banque Intégrée de Projets	88.330.202	88.330.202	35.011.960	35.011.960	31.293.610	31.293.610
32021	Comité Interministériel de Pilotage du PMURR	27.852.000	27.852.000				
32025	SENAREC	527.883.000	527.883.000	366.312.388	339.399.228	339.399.228	339.399.228
32026	Comité National de l'Eau et de l'Assainissement (CNAEA)	552.798.000	552.798.000	448.568.710	448.568.710	418.124.330	418.124.330
32029	Secrétariat Général de Volontariat	88.530.728	88.530.728	5.524.250	5.524.250	5.524.250	5.524.250
32033	Cellule de Réforme Administrative	20.625.000	20.625.000				
32034	Comité Permanent de Cadrage Macro-économique	968.056.363	968.056.363	831.755.020	743.132.000	743.132.000	743.132.000
32035	Déclaration de Paris sur l'Efficacité de l'Aide en R.D.C.	25.535.000	25.535.000	24.824.850	4.154.850	4.154.850	4.154.850
32036	Observatoire Congolais de la Pauvreté et de l'Inégalité (OCPI)	177.315.000	177.315.000	246.160.000	243.840.000	243.840.000	243.840.000

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
32037	Coordination des Structures d'Etudes de Planification (COSEP)	108.133.186	108.133.186	38.899.900	27.079.900	27.079.900	27.079.900
32038	Commission Nationale des Exonérations	75.114.000	75.114.000	57.796.600	55.731.100	5.011.100	5.011.100
32039	Comité de Pilotage pour l'Amélioration du Climat des Affaires et des Inves	301.054.500	301.054.500	445.204.500	445.204.500	445.204.500	445.204.500
32040	Cellule de Gestion des Projets et Marchés Publics	84.181.000	84.181.000	41.308.511	35.802.511	25.652.511	25.652.511
32052	Plateforme de Gestion de l'Aide Internationale (PGAI)	808.434.000	808.434.000	594.267.186	559.909.586	513.171.482	504.635.641
32053	Comité National de Population	420.570.862	420.570.862	364.361.370	334.819.370	331.595.370	331.595.370
32054	Cellule de Suivi de la Mise en œuvre de la Révolution de la Modernité	269.889.005	269.889.005	85.776.274	82.990.274	72.050.489	72.050.489
32055	Secrétariat du fonds de preinvestissements	700.000.000	700.000.000	487.801.388	487.801.388	416.649.033	416.649.033
32406	CASPOF	93.004.000	93.004.000	57.931.271	57.931.271	57.931.271	57.931.271
32602	Centre National de Formation et de Coordination (CENACOF)	288.877.450	288.877.450	135.126.600	126.974.100	126.974.100	126.974.100
32604	OCPI	125.116.000	125.116.000	116.754.551	116.754.551	116.754.551	102.280.808
32605	COSEP	125.116.000	125.116.000	124.246.200	124.246.200	105.984.350	105.984.350
32606	Groupe Technique de Travail (PSR-TCA)	100.000.000	100.000.000	47.000.000	47.000.000	47.000.000	47.000.000
32616	Fonds de Solidarité pour la Reconstruction Nationale(FSRN)	206.898.892	206.898.892	171.813.454	171.813.454	171.813.454	171.813.454
32618	Comité National de l' ITIE	3.251.338.181	3.251.338.181	3.041.764.140	3.019.781.454	3.019.781.454	3.019.781.454
32625	Agence d'Achat des Performances	186.343.000	186.343.000	102.511.395	76.045.545	57.130.974	57.130.974
32628	CASPOF	70.065.000	70.065.000	43.233.090	43.233.090	19.692.790	19.692.790
33	RECONSTRUCTION	1.624.549.947	1.624.549.947	4.423.227.566	4.409.411.566	4.400.559.066	4.400.559.066
33003	Secrétariat Général	1.455.726.907	1.455.726.907	4.372.321.466	4.371.743.466	4.371.743.466	4.371.743.466
33004	Services Généraux	25.277.829	25.277.829	2.804.500	1.985.500		
33005	Etudes et Planification	26.342.386	26.342.386	7.422.500	6.952.500	6.952.500	6.952.500
33006	Direction de Formation	31.486.538	31.486.538	11.158.000	5.956.000	5.956.000	5.956.000
33007	Production Industrielle	19.554.211	19.554.211	7.104.000	2.499.000	2.499.000	2.499.000
33008	Infrastructure	20.436.654	20.436.654	6.620.100	5.958.100	5.958.100	5.958.100
33009	Administration des Projets	22.329.211	22.329.211	5.690.000	4.967.000	4.967.000	4.967.000
33010	Mobilisation des ressources	23.396.211	23.396.211	10.107.000	9.350.000	2.483.000	2.483.000
34	JUSTICE ET GARDE DES SCEAUX	39.908.580.590	39.908.580.590	27.809.858.217	27.553.876.134	27.127.569.230	26.934.754.818
34001	Cabinet du Ministre	6.882.370.946	6.882.370.946	6.841.294.579	6.713.361.695	6.615.076.030	6.610.064.418
34003	Secrétariat Général	16.980.477.691	16.980.477.691	8.922.701.340	8.916.372.340	8.760.011.942	8.760.011.942
34004	Services Généraux	745.303.972	745.303.972	285.431.694	281.841.694	220.559.444	220.559.444
34005	Cultes et Associations	216.792.917	216.792.917	88.835.204	87.023.204	87.023.204	87.023.204
34006	Chancellerie et Contentieux	324.970.100	324.970.100	126.331.316	96.581.316	74.441.316	74.441.316

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
34007	Services pénitentiaires	7.356.817.151	7.356.817.151	8.042.182.380	8.039.246.380	8.035.389.380	7.849.389.380
34008	Ecole de Formation	353.650.008	353.650.008	110.451.170	107.697.170	107.697.170	107.697.170
34009	Délinquance	251.815.282	251.815.282	105.856.316	93.054.316	84.006.316	84.006.316
34010	Service des Documentations et d'Etudes	476.043.396	476.043.396	126.992.808	126.412.808	126.412.808	124.610.008
34011	Direction d' Etudes et Planification	351.876.173	351.876.173	110.441.475	101.357.475	101.357.475	101.357.475
34012	Commission de Censure	284.963.282	284.963.282	142.361.633	139.889.633	137.965.633	137.965.633
34013	Direction des Productions Pénitentiaires	179.927.089	179.927.089	98.485.980	97.495.780	87.351.880	87.351.880
34014	Comité de Lutte contre la Drogue	391.248.553	391.248.553				
34015	Direction de la Brigade Anti-Fraude	127.858.557	127.858.557	12.744.000	12.744.000	12.744.000	12.744.000
34035	Cellule Chargée de lutte contre l' impunité	359.669.504	359.669.504	83.066.338	83.066.338	58.807.697	58.807.697
34039	Commission chargée de l'implantation des Tribunaux pour la validation de	613.367.000	613.367.000	111.864.000	111.864.000	99.024.000	99.024.000
34043	Projet d'Appui aux Œuvres Ecclésiastiques	200.000.000	200.000.000	56.200.440	56.200.440	56.200.440	56.200.440
34044	Cellule de Gestion des Projets et Marchés Publics	250.000.000	250.000.000	83.716.000	55.436.000	55.436.000	55.436.000
34045	Indemnisation des expropriés des sites IEM, KOWEIT, FONAMES (2ère T	652.407.099	652.407.099	607.810.242	607.810.242	607.810.242	607.810.242
34046	Direction de Contentieux et Documentation	412.837.254	412.837.254	232.545.304	209.295.304	194.357.254	194.357.254
34047	Direction des Services Judiciaires	136.315.788	136.315.788	52.726.286	51.168.286	51.168.286	51.168.286
34048	Cellule de Communication	53.952.486	53.952.486	28.695.075	27.585.075	19.761.075	19.761.075
34049	Cellule Nouvelle Technologie de l'Information	62.910.990	62.910.990	16.869.000	16.117.000	12.712.000	12.712.000
34053	Commission Perm de Réforme du Droit Congolais	426.138.932	426.138.932	30.442.500	30.442.500	30.442.500	30.442.500
34054	Guichet Unique de Création d'Entreprise	326.422.020	326.422.020	756.437.160	756.437.160	756.437.160	756.437.160
34055	Commission Mixte de Justice	138.924.116	138.924.116				
34057	Commission Nationale OHADA	1.086.083.284	1.086.083.284	685.463.478	685.463.478	685.463.478	685.463.478
34602	Commission Permanente de Reforme du Droit Congolais	112.507.000	112.507.000	49.912.500	49.912.500	49.912.500	49.912.500
34604	Justice Prodeo	52.837.000	52.837.000				
34605	RENADHOC	100.093.000	100.093.000				
35	REFORMES INSTITUTIONNELLES / ADMINISTRATION	378.822.511	378.822.511	155.605.175	154.363.175	123.457.175	123.457.175
35003	Secrétariat Général	272.513.173	272.513.173	99.505.388	99.042.388	91.066.388	91.066.388
35004	Services Généraux	33.293.758	33.293.758	17.416.287	17.224.287	8.988.287	8.988.287
35005	Réformes	24.237.028	24.237.028	16.218.500	15.903.500	6.666.500	6.666.500
35006	Documentation et Vulgarisation	24.754.450	24.754.450	12.901.500	12.901.500	8.181.500	8.181.500
35007	Etudes	24.024.102	24.024.102	9.563.500	9.291.500	8.554.500	8.554.500
36	RELATIONS AVEC LE PARLEMENT	3.354.581.665	3.354.581.665	2.797.861.288	2.796.488.288	2.664.576.075	2.655.679.748

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
36001	Cabinet du Ministre	1.098.347.521	1.098.347.521	818.771.927	818.771.927	703.304.293	694.407.966
36003	Secrétariat Général	1.704.571.144	1.704.571.144	1.586.698.124	1.586.698.124	1.570.253.545	1.570.253.545
36004	Services Généraux	159.254.320	159.254.320	27.821.673	27.821.673	27.821.673	27.821.673
36005	Contacts et préparation aux Interventions	58.970.575	58.970.575	342.067.356	342.067.356	342.067.356	342.067.356
36006	Documentation et Archives	45.276.978	45.276.978				
36007	Direction des Etudes	46.846.122	46.846.122	5.169.636	3.796.636	3.796.636	3.796.636
36008	Direction de CT	129.557.041	129.557.041	17.200.000	17.200.000	17.200.000	17.200.000
36009	Direction R.I.P.	62.397.261	62.397.261	132.572	132.572	132.572	132.572
36010	Cellule de Gestion des Projets des Marchés Pubics	49.360.703	49.360.703				
37	SANTE PUBLIQUE	321.219.204.856	321.219.204.856	199.239.823.919	198.070.731.878	197.996.871.119	196.042.268.949
37001	Cabinet du Ministre	5.030.753.030	5.030.753.030	7.631.957.020	7.631.957.020	7.611.077.563	5.662.045.892
37003	Secrétariat Général	185.055.342.406	185.055.342.406	64.683.861.668	64.126.878.669	64.113.666.786	64.108.096.288
37004	Services Généraux et Ressources Humaines	756.368.198	756.368.198	175.104.200	125.116.200	125.116.200	125.116.200
37005	Services des Etablissements des Soins	490.966.492	490.966.492	74.595.700	38.531.700	38.531.700	38.531.700
37006	Pharmacie, Médicaments et Plantes Médicinales	397.918.492	397.918.492				
37007	Lutte contre la maladie	477.997.839	477.997.839				
37008	Développement des Soins de Santé Primaires	570.063.677	570.063.677	51.338.300	44.847.300	44.847.300	44.847.300
37009	Enseignement des Sciences de Santé	417.997.839	417.997.839	55.197.287	52.374.400	52.374.400	52.374.400
37010	Direction d'Etudes et Planification	775.378.301	775.378.301				
37011	Direction de Laboratoire	417.972.911	417.972.911	42.791.342	42.791.342	42.791.342	42.791.342
37012	Direction Nationale de l'hygiene	417.997.839	417.997.839	8.602.200	2.116.200	2.116.200	2.116.200
37013	Direction de la Santé de la Famille et des Groupes Vulnérables	440.934.089	440.934.089	36.317.940	36.317.940	36.317.940	36.317.940
37014	Direction de Formation Continue	1.262.263.360	1.262.263.360	137.352.971	121.067.971	121.067.971	121.067.971
37015	Direction de la Gestion du Partenariat	417.997.839	417.997.839	26.190.248	14.928.048	7.823.100	7.823.100
37016	Direction de l'équipement et Matériel médico-sanitaire	417.997.839	417.997.839				
37017	Programme National Hygiène aux frontières (PNHF)	1.917.231.735	1.917.231.735	963.498.756	963.498.756	963.498.756	963.498.756
37019	Médecins Vétérinaires (451 unités)	2.575.080.900	2.575.080.900	2.660.676.690	2.660.676.690	2.660.676.690	2.660.676.690
37021	Médecins (6.603 unités)	49.196.174.316	49.196.174.316	54.107.664.423	54.107.664.423	54.107.664.423	54.107.664.423
37022	Pro-Santé L2 et Maîtrise (1.756 Unités)	7.066.725.480	7.066.725.480	7.555.671.384	7.555.671.384	7.555.671.384	7.555.671.384
37023	Autres Pro-Santé	17.675.657.532	17.675.657.532	19.955.778.564	19.955.778.564	19.955.778.564	19.955.778.564
37024	Médecins Dentistes (169 unités)	852.547.236	852.547.236	1.237.349.088	1.237.349.088	1.237.349.088	1.237.349.088
37026	Programme Elargi de Vaccination (PEV)	10.078.270.059	10.078.270.059	15.884.477.432	15.884.477.432	15.884.477.432	15.884.477.432

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
37030	Pharmaciens (425 unités)	2.375.586.552	2.375.586.552	2.588.167.515	2.588.167.515	2.588.167.515	2.588.167.515
37033	Administratifs Santé (40.028 unités)	8.794.174.584	8.794.174.584	9.040.907.088	9.040.907.088	9.040.907.088	9.040.907.088
37035	Programme National de la Transfusion Sanguine (PNTS)	392.595.339	392.595.339	10.147.516	10.147.516	1.301.264	1.301.264
37036	Cellules de Gestion des Projets et des Marchés Publics	307.019.623	307.019.623				
37037	Programme de lutte contre la tuberculose	292.939.225	292.939.225	79.818.000	75.067.000	75.067.000	75.067.000
37039	Programme National Multisectoriel de lutte contre le SIDA/PNMLS/SIDA	3.045.339.573	3.045.339.573	2.555.444.738	2.555.444.738	2.555.444.738	2.555.444.738
37042	Programme Nationale de Promotion de la Médecine Traditionnelle et des	598.405.000	598.405.000	408.984.400	153.051.100	134.461.100	134.461.100
37044	Etablissements Spécialisés de la Santé (Annexe1)	3.207.678.025	3.207.678.025	70.164.000	70.164.000	70.164.000	70.164.000
37049	Programme Nationale de lutte contre la SIDA(PNLS)	430.669.336	430.669.336	368.767.640	307.299.560	307.299.560	307.299.560
37053	Programme National de Santé de la Réproduction	292.939.225	292.939.225	9.474.260	4.733.260	4.733.260	4.733.260
37054	Programme National de Nutrition	292.939.225	292.939.225	3.087.450	3.087.450	3.087.450	3.087.450
37055	Programmes Spécialisés de Lutte contre la Maladie (Annexe I)	1.605.010.425	1.605.010.425	26.826.671	18.234.096	13.005.876	13.005.876
37056	Programme Spécialisé de la Promotion de la Santé (Annexe II)	750.231.945	750.231.945	27.423.938	20.295.938	20.295.938	20.295.938
37057	Programme National de Lutte contre la Paludisme	186.562.000	186.562.000				
37058	Programme National de Promotion des Mutuelles de Santé	88.281.000	88.281.000				
37059	Programme National de Lutte contre le SIDA	322.939.225	322.939.225	5.713.000			
37060	Programme Nationale de la Santé Oculaire et de la vision	80.000.000	80.000.000	12.899.852	12.899.852	12.899.852	12.899.852
37102	Centre de Recherche médicale sur le VIH/Sida	76.246.500	76.246.500	88.875.864	88.875.864	88.875.864	88.875.864
37106	Appui aux Hôpitaux Généraux de Référence (voir annexe 1)	2.789.461.000	2.789.461.000	336.909.494	222.670.494	222.670.494	222.670.494
37107	Appui aux Structures Spécialisées (voir annexe1)	1.960.539.000	1.960.539.000	5.855.955.140	5.835.811.140	5.835.811.140	5.835.811.140
37108	Instituti National Pilote d'Enseignement de la Santé	500.000.000	500.000.000	46.308.355	46.308.355	46.308.355	46.308.355
37109	Programme nationale d'élimination de la lépre	250.000.000	250.000.000				
37113	Programme National Nutritionnel	500.000.000	500.000.000	118.959.060	118.959.060	118.959.060	118.959.060
37521	Centre Hospitalier Saint GABRIEL/LEMBA	108.283.920	108.283.920	104.721.888	104.721.888	104.721.888	104.721.888
37529	Centre de Recherche Médicale sur le VIH/sida	100.093.000	100.093.000				
37532	Programme National des Comptes Nationaux de la Santé "PNCNS"	200.093.000	200.093.000	32.234.640	32.234.640	32.234.640	32.234.640
37599	Forum Sida (FOSI)	353.777.928	353.777.928	361.874.928	361.874.928	361.874.928	361.874.928
37601	Centre Médical de Barumbu	36.740.952	36.740.952	38.110.380	38.110.380	38.110.380	38.110.380
37617	Centre de Santé Konzo Kibambi	84.221.448	84.221.448	95.225.325	95.225.325	95.225.325	95.225.325
37622	Hôpital Général de Kinshasa	254.824.862	254.824.862	246.983.136	246.983.136	246.983.136	246.983.136
37655	LAPHAKI (Laboratoire Pharmaceutique de Kinshasa)	742.951.458	742.951.458	61.542.476	61.542.476	61.542.476	61.542.476
37656	Vieillesse Heureuse	71.583.630	71.583.630	69.374.676	69.374.676	69.374.676	69.374.676

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
37657	Centre Mère et Enfants Barumbu/Bumbu	154.281.975	154.281.975	149.076.432	149.076.432	149.076.432	149.076.432
37663	Centre de Santé Pilote de Masina	14.421.525	14.421.525	13.943.916	13.943.916	13.943.916	13.943.916
37670	Centre de Dépistage des Tuberculoses de Kabinda (Kinshasa)	2.513.766	2.513.766	2.428.920	2.428.920	2.428.920	2.428.920
37676	Programme Elargi de Vaccination (PEV)	12.518.178	12.518.178	12.096.360	12.096.360	12.096.360	12.096.360
37677	Centre Hospitalier Christ Santé	62.838.903	62.838.903	60.751.692	60.751.692	60.751.692	60.751.692
37678	Centre de Santé Pilote de KITOKIMOSI	46.615.431	46.615.431	45.057.924	45.057.924	45.057.924	45.057.924
37680	Bureau National de la Lèpre	2.513.766	2.513.766	2.428.920	2.428.920	2.428.920	2.428.920
37683	Centre pour Handicapés Physiques LIVULU (CHP)	105.943.083	105.943.083	102.590.676	102.590.676	102.590.676	102.590.676
37684	Centre de Rééducation des Handicapés Physiques de Kinshasa (NRHP)	521.917.796	521.917.796	116.318.119	116.318.119	116.318.119	116.318.119
37686	Hôpital de la Rive	28.403.880	28.403.880	28.403.880	28.403.880	28.403.880	28.403.880
37687	Hôpital Général de Makala	43.708.665	43.708.665	43.471.212	43.471.212	43.471.212	43.471.212
37689	Institut National de Recherche Bio-médicale (INRB)	313.759.836	313.759.836	61.470.012	61.470.012	61.470.012	61.470.012
37690	Maternité de Kintambo	4.796.352	4.796.352	4.637.664	4.637.664	4.637.664	4.637.664
37693	Projet National Nutritionnel (PRONANUT)	1.008.656.386	1.008.656.386	8.365.032	8.365.032	8.365.032	8.365.032
37694	Centre Hospitalier d'Etat de Matadi-Mayo	13.724.409	13.724.409	13.262.580	13.262.580	13.262.580	13.262.580
37695	Bureau National de Lutte Contre l'Onchocercose	3.609.621	3.609.621	3.351.144	3.351.144	3.351.144	3.351.144
37696	Programme National de la Santé de Reproduction (PNSR)	271.634.266	271.634.266	62.251.444	62.251.444	62.251.444	62.251.444
37698	Projet de recherche Sida	13.147.455	13.147.455				
37799	Fonds Médical de Coordination (FOMECO)	382.997.364	382.997.364	371.904.480	371.904.480	371.904.480	371.904.480
37967	Croix Rouge du Congo (CRC)	47.965.377	47.965.377	46.478.496	46.478.496	46.478.496	46.478.496
37982	Dépôt Central Médico Pharmaceutique(DCMP)	174.910.413	174.910.413	129.493.473	129.493.473	129.493.473	129.493.473
37983	Programme National de Lutte Contre la Trypanosomiase Humaine Africain	186.562.000	186.562.000	8.714.900	8.714.900	8.714.900	8.714.900
38	ENSEIGNEMENT PRIMAIRE ET SECONDAIRE ET INITIATION A LA NO	635.574.926.170	635.574.926.170	555.054.742.819	549.450.044.749	549.073.449.230	548.782.886.246
38001	Cabinet du Ministre	1.664.993.330	1.664.993.330	678.717.318	678.717.318	654.761.290	654.761.290
38003	Secrétariat Général	82.200.148.551	82.200.148.551	35.590.326.766	31.444.808.586	31.146.358.827	30.917.522.119
38004	Services Généraux	1.492.219.741	1.492.219.741	4.650.000.000	4.650.000.000	4.650.000.000	4.650.000.000
38005	Enseignement Général Normal	1.885.921.881	1.885.921.881	191.568.260	88.165.500	88.165.500	88.165.500
38007	Programmation Scolaire	2.301.184.879	2.301.184.879	213.422.850			
38008	Planification et Statistique	1.181.381.690	1.181.381.690	81.147.061	81.147.061	31.647.061	31.647.061
38010	Relations Internationales	968.168.677	968.168.677	235.132.300	91.545.500	91.545.500	91.545.500
38011	SECOPE	519.930.908.231	519.930.908.231	510.380.283.415	510.322.242.555	510.322.242.555	510.322.242.555
38012	Organisation et Informatique	224.686.281	224.686.281				

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
38013	Pensions et Rentes	3.745.679.701	3.745.679.701	964.655.620	537.878.460	537.878.460	537.878.460
38014	Infrastructure Scolaire	5.257.207.550	5.257.207.550	259.865.160	169.469.000	169.469.000	169.469.000
38015	Centre Récréatif et Sportif	385.462.945	385.462.945				
38016	Imprimerie Pilote	1.977.728.435	1.977.728.435	96.234.776	96.234.776	96.234.776	34.508.500
38017	Enseignement Spécifique	699.991.877	699.991.877				
38018	Service National d'Identification des élèves	1.223.608.778	1.223.608.778				
38021	Tests de Fin d'Etudes Primaires	5.904.460.633	5.904.460.633	1.352.200.746	974.559.446	974.559.446	974.559.446
38022	Commision Nationale de Réforme	269.395.278	269.395.278				
38024	Direction de l'Education pour Tous	294.622.272	294.622.272				
38025	Administration de l'Enseignement Privé	278.332.090	278.332.090				
38026	Direction de l'Observatoire en Partenariat Educatif	447.201.370	447.201.370	141.648.700	95.736.700	95.736.700	95.736.700
38027	Direction de l'Éducation à la Vie et en Matière de Population à l'École (EV)	1.276.729.570	1.276.729.570				
38028	Direction de la Francophonie	162.617.952	162.617.952				
38029	Bureau d'Etudes / Secrétariat Général	279.840.605	279.840.605				
38030	Fonds de Promotion de l'Education Nationale (F.P.E.N.)	81.578.850	81.578.850	28.850.116	28.850.116	28.850.116	28.850.116
38032	Cellule d' Appui Technique (CAT)	1.160.130.650	1.160.130.650	190.689.731	190.689.731	186.000.000	186.000.000
38033	Cellule de Gestion des Projets et Marchés Publics	280.724.353	280.724.353				
39	COMMISSION NATIONALE POUR L'UNESCO	2.868.523.438	2.868.523.438	880.939.706	748.709.940	680.202.381	659.706.203
39001	Bureau du Président de la Commission Nationale pour l'UNESCO	99.768.025	99.768.025	34.203.700	28.914.500	26.751.000	26.751.000
39003	Secrétariat Permanent	2.344.889.048	2.344.889.048	736.224.962	634.761.245	575.050.837	554.554.659
39004	Direction Administrative et Financière	81.539.800	81.539.800	34.747.500	21.479.800	21.479.800	21.479.800
39005	Programme et Comités Spécialisés	88.916.032	88.916.032	15.141.700	9.538.700	6.171.100	6.171.100
39006	Coopération et Activités Opérationnelles	76.285.658	76.285.658	16.138.600	16.138.600	12.872.550	12.872.550
39007	Documentation et Information du Public	89.483.129	89.483.129	39.445.244	34.951.094	34.951.094	34.951.094
39008	Délégation Permanente de la RDC auprès de l'UNESCO Paris/RANCE	87.641.746	87.641.746	5.038.000	2.926.000	2.926.000	2.926.000
40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	171.077.413.480	171.077.413.480	171.970.558.053	171.755.785.474	171.664.008.582	171.664.008.582
40001	Cabinet du Ministre	391.586.473	391.586.473	448.974.963	402.731.963	371.890.981	371.890.981
40003	Secrétariat Général	9.338.109.200	9.338.109.200	9.431.047.340	9.364.523.993	9.347.364.718	9.347.364.718
40004	Services Généraux	571.533.613	571.533.613	119.556.772	119.556.772	119.556.772	119.556.772
40005	Services académiques	448.138.762	448.138.762				
40006	Planification	417.165.033	417.165.033	144.628.080	142.028.080	142.028.080	142.028.080
40007	Coopération Internationale	312.211.918	312.211.918				

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40008	Direction Enseignement Supérieur Privé	283.455.690	283.455.690				
40009	Corps des Inspecteurs de l'Enseignement Supérieur	280.229.202	280.229.202	9.077.400			
40010	Direction des Sports Universitaires	41.477.564	41.477.564				
40011	Direction Informatique	120.635.278	120.635.278				
40012	Direction des Activités Culturelles	43.218.385	43.218.385				
40014	Direction du Patrimoine	138.373.307	138.373.307	19.880.000	19.880.000	19.880.000	19.880.000
40015	police	42.184.151	42.184.151	3.178.575			
40020	Direction de l'Enseignement à Distance	128.165.809	128.165.809				
40024	Cellule de Gestion des Projets Marchés Publics	152.688.575	152.688.575				
40039	Appui aux Etablissements Spécialisés (voir annexe 2)	3.130.542.000	3.130.542.000	2.722.073.159	2.688.073.159	2.647.773.159	2.647.773.159
40411	Etablissements et Services spécialisés de Kinshasa (annexe 1)	626.145.000	626.145.000	98.431.165	98.431.165	98.431.165	98.431.165
40412	Etablissements et Services spécialisés du Bas-Congo (annexe 1)	340.512.000	340.512.000				
40413	Etablissements et Services spécialisés de Bandundu (annexe 1)	290.279.000	290.279.000				
40414	Etablissements et Services spécialisés de l'Equateur (annexe 1)	250.233.000	250.233.000				
40415	Etablissements et Services spécialisés de la Province Orientale (annexe 1)	541.574.000	541.574.000				
40416	Etablissements et Services spécialisés du Nord-Kivu (annexe 1)	225.209.000	225.209.000				
40417	Etablissements et Services spécialisés du Maniema (annexe 1)	175.163.000	175.163.000				
40418	Etablissements et Services spécialisés du Sud-Kivu (annexe 1)	200.186.000	200.186.000				
40419	Etablissements et Services spécialisés du Katanga (annexe 1)	250.233.000	250.233.000				
40421	Etablissements et Services spécialisés du Kasai-Occidental (annexe 1)	250.233.000	250.233.000				
40422	Etablissements et Services spécialisés du Kasai-Oriental (annexe 1)	250.233.000	250.233.000	60.000.000	60.000.000	60.000.000	60.000.000
40503	ISTM Zongo	25.000.000	25.000.000				
40504	ISPT Bumba	74.010.756	74.010.756				
40505	ISTA Lubumbashi	78.980.628	78.980.628	86.649.930	86.649.930	86.649.930	86.649.930
40507	IBTP Ingbokolo	12.000.000	12.000.000				
40508	ISC Butembo	73.182.228	73.182.228	80.190.228	80.190.228	80.190.228	80.190.228
40509	Université du Cinquantenaire de Lwiro (UNIC / Lwiro)	64.484.520	64.484.520	70.160.520	70.160.520	70.160.520	70.160.520
40511	ISP EOLO	65.151.024	65.151.024	71.055.024	71.055.024	71.055.024	71.055.024
40512	Université de Proximité	186.107.376	186.107.376	142.880.484	142.880.484	142.880.484	142.880.484
40514	ISEA MANGAI	1.000.000	1.000.000				
40515	ISP KALOMBA	59.934.060	59.934.060	65.430.060	65.430.060	65.430.060	65.430.060
40516	ISTM WEMBO NYAMA	65.629.644	65.629.644	71.605.644	71.605.644	71.605.644	71.605.644

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40517	Université Patrice Emery Lumumba (UPEL)	160.056.432	160.056.432	166.000.920	166.000.920	166.000.920	166.000.920
40541	ISEAV MAHAGI	12.000.000	12.000.000				
40542	ISEAV PIMBO	12.000.000	12.000.000				
40543	Université Mont Bleu	12.000.000	12.000.000				
40544	ISDR TSHIMBULU	10.000.000	10.000.000				
40545	ISP TSHIKULA / DIBAYA	10.000.000	10.000.000				
40546	Université Saint Joseph de KAMUTANGA	10.000.000	10.000.000				
40547	ISSR KANANGA / THABOR	10.000.000	10.000.000				
40601	Académie des Beaux Arts / Kinshasa	926.133.156	926.133.156	960.950.214	960.950.214	960.950.214	960.950.214
40602	Institut Supérieur des Techniques Médicales de Kinshasa	3.359.341.524	3.359.341.524	3.747.028.941	3.720.939.126	3.720.939.126	3.720.939.126
40603	Université de Kinshasa (UNIKIN)	29.528.265.423	29.528.265.423	30.142.836.882	30.142.836.882	30.139.498.631	30.139.498.631
40604	Université Pédagogique National (UPN)	11.267.935.500	11.267.935.500	11.760.025.590	11.760.025.590	11.760.025.590	11.760.025.590
40605	Institut Supérieur des Techniques Apliquées (ISTA) / Kinshasa	3.549.127.908	3.549.127.908	3.724.112.349	3.724.112.349	3.724.112.349	3.724.112.349
40606	Institut Supérieur de Commerce Kinshasa (ISC)	2.224.187.760	2.224.187.760	2.338.892.349	2.338.892.349	2.338.892.349	2.338.892.349
40607	INSTITUT NATIONAL DE BATIMENT ET DES TRAVEAUX PUBLICS / Ki	1.271.464.752	1.271.464.752	1.366.763.469	1.366.763.469	1.366.763.469	1.366.763.469
40608	Institut Supérieur d'Arts et Métiers (ISAM) / Kinshasa	451.842.012	451.842.012	467.401.344	467.401.344	467.401.344	467.401.344
40609	Institut National des Arts (INA) / Kinshasa	1.060.041.660	1.060.041.660	1.100.606.196	1.100.606.196	1.100.606.196	1.100.606.196
40610	Institut Supérieur Pédagogique et Technique (ISPT) / Kinshasa	885.230.856	885.230.856	945.245.159	945.245.159	945.245.159	945.245.159
40611	Institut Facultaire des Sciences de l'Information (IFASIC) / Kinshasa	1.571.380.312	1.571.380.312	1.560.170.295	1.560.170.295	1.560.170.295	1.560.170.295
40612	ISP Bagata	142.138.740	142.138.740	149.290.740	149.290.740	149.290.740	149.290.740
40613	ISP Molegbe	87.735.420	87.735.420	94.175.109	94.175.109	94.175.109	94.175.109
40617	ISP Mahagi	12.000.000	12.000.000				
40619	ISTM/Tshikapa	313.668.372	313.668.372	334.034.376	334.034.376	334.034.376	334.034.376
40620	ISP/Wembo-Nyama	848.291.368	848.291.368	805.195.503	805.195.503	805.195.503	805.195.503
40621	UNIVERSITE OFFICIELLE DE MBUJI MAYI (U.O.M)	1.252.045.260	1.252.045.260	1.339.407.945	1.339.407.945	1.339.407.945	1.339.407.945
40622	UNIVERSITE DE LODJA (UNILOD)	206.211.480	206.211.480	220.210.776	220.210.776	220.210.776	220.210.776
40626	ISC Bandundu	139.961.784	139.961.784	149.578.698	149.578.698	149.578.698	149.578.698
40627	ISP Pelende	88.826.364	88.826.364	96.143.028	96.143.028	96.143.028	96.143.028
40628	ISTM Bandundu	229.446.300	229.446.300	239.028.441	239.028.441	239.028.441	239.028.441
40633	ISP POPOKABAKA	281.572.368	281.572.368	303.341.007	303.341.007	303.341.007	303.341.007
40634	ISDR KINZAU-MVUETE	174.097.380	174.097.380	196.483.176	196.483.176	196.483.176	196.483.176
40635	ISP BOMA	336.275.676	336.275.676	356.067.048	356.067.048	356.067.048	356.067.048

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40636	Institut Supérieur Pédagogique de la Gombe (ISP/GOMBE)	2.295.640.968	2.295.640.968	2.461.582.203	2.461.582.203	2.461.582.203	2.461.582.203
40637	Conseil d'Administration des Universités	203.552.112	203.552.112	208.590.282	208.590.282	208.590.282	208.590.282
40638	Conseil d'Administration des Instituts Supérieurs Techniques	195.261.876	195.261.876	202.353.336	202.353.336	202.353.336	202.353.336
40639	Intendance Générale de Kinshasa	1.194.774.672	1.194.774.672	1.293.705.393	1.293.705.393	1.293.705.393	1.293.705.393
40640	Commission Permanente des Etudes	102.555.636	102.555.636	106.139.166	106.139.166	106.139.166	106.139.166
40641	Presse Universitaire du Congo	469.800.204	469.800.204	489.661.974	489.661.974	489.661.974	489.661.974
40642	ISEA Bengamisa	379.955.796	379.955.796	414.722.580	414.722.580	414.722.580	414.722.580
40643	Bureau d'Etudes Post Universitaires du Congo	136.819.188	136.819.188	142.363.440	142.363.440	142.363.440	142.363.440
40644	Clinique Universitaire de Kinshasa	3.103.367.448	3.103.367.448	3.226.067.706	3.226.067.706	3.226.067.706	3.226.067.706
40645	Centre Neuro-Psycho Pathologique de Mont Amba (CNPP Mont Amba)	976.628.784	976.628.784	935.137.341	935.137.341	935.137.341	935.137.341
40646	Centre Linguistique et des Techniques Appliquées (CELTA)	261.952.152	261.952.152	249.863.376	249.863.376	249.863.376	249.863.376
40648	Centre Interdisciplinaire et Education Permanente (CIDEP)	1.233.944.604	1.233.944.604	1.290.117.123	1.290.117.123	1.290.117.123	1.290.117.123
40649	Conseil d'Administration des Instituts Supérieurs Pedagogiques	327.661.236	327.661.236	340.708.848	340.708.848	340.708.848	340.708.848
40650	CIDEP Matadi	73.452.360	73.452.360	79.169.004	79.169.004	79.169.004	79.169.004
40651	ISEA Tshela	215.144.076	215.144.076	227.040.357	227.040.357	227.040.357	227.040.357
40652	ISAM Kidima	122.317.896	122.317.896	132.571.356	132.571.356	132.571.356	132.571.356
40653	ISP Mbanza-Ngungu	1.180.202.460	1.180.202.460	1.219.145.358	1.219.145.358	1.219.145.358	1.219.145.358
40654	ISTM Kisantu	249.290.652	249.290.652	260.851.770	260.851.770	260.851.770	260.851.770
40655	ISP Bandundu	537.629.244	537.629.244	573.841.224	573.841.224	573.841.224	573.841.224
40656	CIDEP Bandundu	130.779.192	130.779.192	141.323.310	141.323.310	141.323.310	141.323.310
40657	UNIVERSITE DE BANDUNDU	510.359.892	510.359.892	434.383.926	434.383.926	434.383.926	434.383.926
40658	ISDR Mosambo	228.645.240	228.645.240	247.318.956	247.318.956	247.318.956	247.318.956
40659	ISP Kikwit	1.254.270.144	1.254.270.144	1.292.389.752	1.292.389.752	1.292.389.752	1.292.389.752
40660	ISDR Mbeo	389.609.868	389.609.868	406.782.492	406.782.492	406.782.492	406.782.492
40661	ISEA Kenge	135.057.732	135.057.732	141.107.190	141.107.190	141.107.190	141.107.190
40662	ISTM Kasongo-Lunda	85.464.912	85.464.912	82.367.940	82.367.940	82.367.940	82.367.940
40663	ISP Inongo	363.928.368	363.928.368	384.662.127	384.662.127	384.662.127	384.662.127
40664	ISTM Kikwit	334.740.408	334.740.408	352.357.692	352.357.692	352.357.692	352.357.692
40665	ISTM Bosobe	83.495.460	83.495.460	89.178.348	89.178.348	89.178.348	89.178.348
40666	CIDEP Mbandaka	16.253.448	16.253.448	17.272.008	17.272.008	17.272.008	17.272.008
40667	ISDR Mbandaka	356.977.392	356.977.392	376.627.320	376.627.320	376.627.320	376.627.320
40668	Université de Mbandaka	631.248.780	631.248.780	575.519.820	575.519.820	575.519.820	575.519.820

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40669	ISP Mbandaka	1.050.961.092	1.050.961.092	1.093.869.549	1.093.869.549	1.093.869.549	1.093.869.549
40670	ISTM Mbandaka	265.252.584	265.252.584	280.680.873	280.680.873	280.680.873	280.680.873
40671	CIDEP Mbuji-Mayi	69.605.988	69.605.988	77.322.525	77.322.525	77.322.525	77.322.525
40672	UNIVERSITE DE KABINDA	293.364.540	293.364.540	315.029.796	315.029.796	315.029.796	315.029.796
40673	ISP Mbuji-Mayi	1.122.851.772	1.122.851.772	1.278.848.232	1.278.848.232	1.278.848.232	1.278.848.232
40674	ISTM Mbuji-Mayi	231.266.544	231.266.544	246.607.440	246.607.440	246.607.440	246.607.440
40675	ISEA Mukongo	86.322.420	86.322.420	91.830.420	91.830.420	91.830.420	91.830.420
40676	CIDEP Kananga	276.540.503	276.540.503	291.917.082	291.917.082	291.917.082	291.917.082
40677	ISDR Tshibashi	298.703.592	298.703.592	356.819.208	356.819.208	356.819.208	356.819.208
40678	ISP Ilebo	322.481.436	322.481.436	340.157.904	340.157.904	340.157.904	340.157.904
40679	ISP Kananga	1.840.039.992	1.840.039.992	1.969.326.300	1.969.326.300	1.969.326.300	1.969.326.300
40680	ISC Ilebo	252.843.816	252.843.816	266.213.364	266.213.364	266.213.364	266.213.364
40681	ISEA KAMPONDE	130.925.736	130.925.736	139.462.512	139.462.512	139.462.512	139.462.512
40682	UNIVERSITE DE LUBUMBASHI (UNILU)	12.891.218.400	12.891.218.400	13.712.540.646	13.712.540.646	13.712.540.646	13.712.540.646
40683	Institut Supérieur d'etudes Agronomiques de Kimbao (ISEA KIMBAO)	70.354.956	70.354.956	78.864.291	78.864.291	78.864.291	78.864.291
40684	ISES Lubumbashi	514.951.404	514.951.404	543.994.644	543.994.644	543.994.644	543.994.644
40685	Université de Kikwit (UNIKIK)	386.865.888	386.865.888	409.841.724	409.841.724	409.841.724	409.841.724
40686	ISP Lubumbashi	911.882.844	911.882.844	960.637.065	960.637.065	960.637.065	960.637.065
40687	ISTA Kolwezi	245.082.252	245.082.252	268.116.564	268.116.564	268.116.564	268.116.564
40688	ISTM LUBI	47.463.684	47.463.684	52.059.591	52.059.591	52.059.591	52.059.591
40689	ISP Tshikapa	836.154.336	836.154.336	873.869.682	873.869.682	873.869.682	873.869.682
40690	ISP PANZI	49.584.768	49.584.768	49.034.346	49.034.346	49.034.346	49.034.346
40691	ISP PAY-KONGILA	75.686.964	75.686.964	82.646.964	82.646.964	82.646.964	82.646.964
40692	ISP KITOY	69.984.360	69.984.360	89.105.406	89.105.406	89.105.406	89.105.406
40693	ISTM KIDIMA	77.000.000	77.000.000				
40695	CIDEP Lubumbashi	108.803.760	108.803.760	115.348.632	115.348.632	115.348.632	115.348.632
40696	ISPT Likasi	137.524.860	137.524.860	146.335.788	146.335.788	146.335.788	146.335.788
40697	ISC BUKAVU	118.724.544	118.724.544	119.467.536	119.467.536	119.467.536	119.467.536
40698	ISEA Kiyaka	81.112.008	81.112.008	86.205.384	86.205.384	86.205.384	86.205.384
40699	Université de KISANGANI (UNIKIS)	6.634.085.040	6.634.085.040	6.962.354.562	6.962.354.562	6.962.354.562	6.962.354.562
40700	ISP Kangu	257.917.836	257.917.836	271.324.428	271.324.428	271.324.428	271.324.428
40701	ISP IDIOFA	433.340.508	433.340.508	456.197.508	456.197.508	456.197.508	456.197.508

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40702	ISTA LUKULA à BOMA	10.000.000	10.000.000				
40703	ISS Kinshasa	627.595.584	627.595.584	651.465.846	651.465.846	651.465.846	651.465.846
40705	ISP MATADI	84.301.020	84.301.020	92.029.020	92.029.020	92.029.020	92.029.020
40706	ISP YAKOMA	71.584.020	71.584.020	80.312.790	80.312.790	80.312.790	80.312.790
40707	ISES KANANGA	86.628.876	86.628.876	92.520.876	92.520.876	92.520.876	92.520.876
40708	ISTM TSHIMBULU	60.698.964	60.698.964	66.325.272	66.325.272	66.325.272	66.325.272
40709	ISP Bukavu	1.453.926.336	1.453.926.336	1.553.629.635	1.553.629.635	1.553.629.635	1.553.629.635
40710	ISTM Tshela	156.429.816	156.429.816	200.636.649	200.636.649	200.636.649	200.636.649
40711	ISDR Kindu	261.306.108	261.306.108	276.357.453	276.357.453	276.357.453	276.357.453
40712	ISC Isiro	90.364.764	90.364.764	97.752.492	97.752.492	97.752.492	97.752.492
40713	ISP Bunia	896.864.904	896.864.904	940.697.262	940.697.262	940.697.262	940.697.262
40714	ISC Matadi	343.391.976	343.391.976	360.316.020	360.316.020	360.316.020	360.316.020
40715	ISC Goma	244.160.880	244.160.880	255.451.788	255.451.788	255.451.788	255.451.788
40716	ISTM Butembo	189.058.380	189.058.380	211.801.512	211.801.512	211.801.512	211.801.512
40717	ISDR Beni	182.368.392	182.368.392	166.518.264	166.518.264	166.518.264	166.518.264
40718	ISDR Luozi	79.386.180	79.386.180	86.805.540	86.805.540	86.805.540	86.805.540
40719	UNIVERSITE DES SCIENCES ET DES TECHNOLOGIES DE LODJA (US	61.838.160	61.838.160	65.423.556	65.423.556	65.423.556	65.423.556
40720	ISTM Bumba	136.751.880	136.751.880	144.583.743	144.583.743	144.583.743	144.583.743
40721	ISIB Basankusu	51.688.764	51.688.764	56.068.764	56.068.764	56.068.764	56.068.764
40722	ISTM TSHUMBE	93.493.524	93.493.524	102.721.524	102.721.524	102.721.524	102.721.524
40723	ISAM Tshumbe	309.307.704	309.307.704	330.151.704	330.151.704	330.151.704	330.151.704
40724	ISP Mweneditu	124.229.016	124.229.016	128.649.219	128.649.219	128.649.219	128.649.219
40725	CIDEP Tshikapa	64.163.016	64.163.016	54.533.364	54.533.364	54.533.364	54.533.364
40726	CIDEP Ilebo	53.846.184	53.846.184	101.437.510	101.437.510	101.437.510	101.437.510
40727	ISTM Ilebo	258.450.828	258.450.828	275.356.920	275.356.920	275.356.920	275.356.920
40728	ISTM Kananga	262.012.152	262.012.152	274.604.025	274.604.025	274.604.025	274.604.025
40729	IFAF Mweka	140.900.004	140.900.004	159.734.832	159.734.832	159.734.832	159.734.832
40730	ISC Tshikapa	215.953.932	215.953.932	232.116.108	232.116.108	232.116.108	232.116.108
40731	ISP MILEMBWE	86.922.648	86.922.648	94.926.648	94.926.648	94.926.648	94.926.648
40732	ISEA Kaseya	32.902.116	32.902.116	36.082.116	36.082.116	36.082.116	36.082.116
40733	ISP Kongolo	42.799.740	42.799.740	21.399.870	21.399.870	21.399.870	21.399.870
40734	ISTM Lubumbashi	360.585.912	360.585.912	375.777.684	375.777.684	375.777.684	375.777.684

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40735	ISC Lubumbashi	303.070.920	303.070.920	320.199.312	320.199.312	320.199.312	320.199.312
40736	ISTM Kolwezi	67.370.328	67.370.328	76.507.446	76.507.446	76.507.446	76.507.446
40737	ISEAV Sandoa	39.532.980	39.532.980	44.178.771	44.178.771	44.178.771	44.178.771
40738	ISP Kolwezi	57.400.380	57.400.380	61.062.432	61.062.432	61.062.432	61.062.432
40739	ISP Kabongo	34.023.036	34.023.036	41.884.176	41.884.176	41.884.176	41.884.176
40740	I.S.E.A.V. LUKASHIYI	80.123.196	80.123.196	86.699.196	86.699.196	86.699.196	86.699.196
40741	IFA Yangambi	969.328.560	969.328.560	1.001.564.016	1.001.564.016	1.001.564.016	1.001.564.016
40742	ISC Kisangani	442.088.592	442.088.592	470.561.682	470.561.682	470.561.682	470.561.682
40743	Intendance Générale / Kisangani	115.999.956	115.999.956	120.235.404	120.235.404	120.235.404	120.235.404
40744	ISP Buta	574.702.512	574.702.512	609.819.786	609.819.786	609.819.786	609.819.786
40745	CIDEP Kisangani	48.277.464	48.277.464	51.555.408	51.555.408	51.555.408	51.555.408
40747	ISTM Kisangani	210.642.912	210.642.912	229.157.802	229.157.802	229.157.802	229.157.802
40748	ISP Kisangani	559.944.276	559.944.276	589.861.932	589.861.932	589.861.932	589.861.932
40749	IBTP Kisangani	147.823.476	147.823.476	159.621.228	159.621.228	159.621.228	159.621.228
40750	ISP Isiro	126.293.636	126.293.636	170.761.143	170.761.143	170.761.143	170.761.143
40751	ISTM Kimpese	81.956.100	81.956.100	87.590.088	87.590.088	87.590.088	87.590.088
40752	UNIVERSITE DE BUNIA (UNIBU)	202.657.512	202.657.512	213.659.208	213.659.208	213.659.208	213.659.208
40753	ISEAV Aru	124.356.492	124.356.492	111.735.468	111.735.468	111.735.468	111.735.468
40754	ISEA Mweso	74.672.928	74.672.928	81.555.372	81.555.372	81.555.372	81.555.372
40755	ISTA Goma	98.830.836	98.830.836	104.258.685	104.258.685	104.258.685	104.258.685
40756	ISC Kindu	311.122.176	311.122.176	317.500.338	317.500.338	317.500.338	317.500.338
40757	ISP Rutshuru	104.862.324	104.862.324	113.133.372	113.133.372	113.133.372	113.133.372
40758	ISS Lubumbashi	294.860.592	294.860.592	311.068.191	311.068.191	311.068.191	311.068.191
40759	UNIVERSITE DE GOMA	1.151.525.772	1.151.525.772	1.090.326.474	1.090.326.474	1.090.326.474	1.090.326.474
40760	ISC Beni	133.733.220	133.733.220	141.460.728	141.460.728	141.460.728	141.460.728
40761	ISTM Goma	162.670.572	162.670.572	178.362.456	178.362.456	178.362.456	178.362.456
40762	ISP Muhangi	480.091.236	480.091.236	499.107.792	499.107.792	499.107.792	499.107.792
40763	ISP Kalima	232.029.324	232.029.324	265.636.944	265.636.944	265.636.944	265.636.944
40765	ISAM Lubero	95.848.356	95.848.356	102.386.292	102.386.292	102.386.292	102.386.292
40766	ISEA YATOLEMA	85.572.996	85.572.996	93.552.996	93.552.996	93.552.996	93.552.996
40767	IST Goma	106.509.168	106.509.168	114.331.620	114.331.620	114.331.620	114.331.620
40768	IBTP Butembo	163.091.640	163.091.640	175.568.352	175.568.352	175.568.352	175.568.352

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40769	ISCA Butembo	79.809.300	79.809.300	83.731.764	83.731.764	83.731.764	83.731.764
40770	CIDEP Beni	41.666.160	41.666.160	44.687.028	44.687.028	44.687.028	44.687.028
40771	CIDEP Goma	243.533.424	243.533.424	258.422.532	258.422.532	258.422.532	258.422.532
40772	ISTM Bukavu	354.451.668	354.451.668	372.660.084	372.660.084	372.660.084	372.660.084
40773	ISDR Bukavu	731.237.472	731.237.472	762.261.216	762.261.216	762.261.216	762.261.216
40775	ISEAV Mushweshwe	63.871.260	63.871.260	69.343.260	69.343.260	69.343.260	69.343.260
40776	ISTM BUNIA	42.450.744	42.450.744	46.113.036	46.113.036	46.113.036	46.113.036
40777	Université Officielle de BUKAVU	1.152.446.748	1.152.446.748	1.191.434.157	1.191.434.157	1.191.434.157	1.191.434.157
40778	CIDEP Bukavu	144.423.804	144.423.804	157.295.100	157.295.100	157.295.100	157.295.100
40779	ISP Kindu	370.583.196	370.583.196	394.435.296	394.435.296	394.435.296	394.435.296
40780	ISTM IPAMU	261.829.524	261.829.524	300.042.996	300.042.996	300.042.996	300.042.996
40781	UNIVERSITE DE KINDU	662.878.656	662.878.656	699.452.196	699.452.196	699.452.196	699.452.196
40782	ISTM Kindu	342.367.296	342.367.296	360.033.132	360.033.132	360.033.132	360.033.132
40783	ISTA Kindu	132.240.660	132.240.660	143.403.888	143.403.888	143.403.888	143.403.888
40784	ISTM PUNIA	57.249.240	57.249.240	62.804.004	62.804.004	62.804.004	62.804.004
40785	ISTM Kalima	116.027.328	116.027.328	126.737.640	126.737.640	126.737.640	126.737.640
40786	ISTM Kasongo	224.770.740	224.770.740	250.413.273	250.413.273	250.413.273	250.413.273
40787	ISP Kibombo	85.063.860	85.063.860	97.703.244	97.703.244	97.703.244	97.703.244
40788	ISDR Kibombo	119.696.280	119.696.280	126.571.668	126.571.668	126.571.668	126.571.668
40790	Centre Hospitalier du Mont Amba	463.961.532	463.961.532	486.884.547	486.884.547	486.884.547	486.884.547
40791	Ecole Reg. Post. Univ. Int. For. T. Trop.	51.341.754	51.341.754	54.190.725	54.190.725	54.190.725	54.190.725
40792	ISEA Mondongo	306.691.236	306.691.236	325.018.620	325.018.620	325.018.620	325.018.620
40793	ISNP Moanda	280.272.612	280.272.612	306.579.972	306.579.972	306.579.972	306.579.972
40795	ISP Feshi	62.668.968	62.668.968	67.360.968	67.360.968	67.360.968	67.360.968
40796	ISTM Marie Reine de la Paix	96.233.124	96.233.124	101.016.828	101.016.828	101.016.828	101.016.828
40798	ISP Kenge	169.704.312	169.704.312	181.643.127	181.643.127	181.643.127	181.643.127
40800	ISP Gemena	224.521.728	224.521.728	239.884.944	239.884.944	239.884.944	239.884.944
40801	ISTA Ebonda	168.567.984	168.567.984	178.820.760	178.820.760	178.820.760	178.820.760
40802	ISTM Gemena	114.472.620	114.472.620	124.320.000	124.320.000	124.320.000	124.320.000
40805	UNIVERSITE DE MALEMBA-NKULU	12.000.000	12.000.000				
40809	ISP KASONGO	134.813.700	134.813.700	142.839.096	142.839.096	142.839.096	142.839.096
40810	ISEAV DE MANIEMA	73.811.592	73.811.592	80.291.592	80.291.592	80.291.592	80.291.592

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40811	Université Notre Dame du Kasai	539.463.228	539.463.228	597.985.344	597.985.344	597.985.344	597.985.344
40815	ISP Goma	154.395.312	154.395.312	152.354.964	152.354.964	152.354.964	152.354.964
40816	ISP NGUNGU	46.839.396	46.839.396	58.144.047	58.144.047	58.144.047	58.144.047
40819	ISP MILUNDU	174.910.380	174.910.380	237.639.963	237.639.963	237.639.963	237.639.963
40822	ISP BUMBA	289.988.304	289.988.304	310.293.501	310.293.501	310.293.501	310.293.501
40823	ISEA BOKONJI	41.129.388	41.129.388	44.519.772	44.519.772	44.381.388	44.381.388
40824	ISDR BOSONDJO	82.149.960	82.149.960	89.360.325	89.360.325	89.360.325	89.360.325
40825	ISP BUDJALA	121.936.632	121.936.632	128.787.078	128.787.078	128.787.078	128.787.078
40828	ISTM LUBAO	67.245.252	67.245.252	68.209.332	68.209.332	68.209.332	68.209.332
40829	ISTM LODJA	141.754.044	141.754.044	150.896.604	150.896.604	150.896.604	150.896.604
40831	ISP WATSHA	118.749.048	118.749.048	128.864.976	128.864.976	128.864.976	128.864.976
40832	ISTM ISIRO	63.141.876	63.141.876	69.996.168	69.996.168	69.996.168	69.996.168
40833	Université de l'Uele	697.256.316	697.256.316	744.318.084	744.318.084	744.318.084	744.318.084
40835	UNIVERSITE DE LIKASI (UNILI)	476.086.596	476.086.596	508.382.229	508.382.229	508.382.229	508.382.229
40836	UNIVERSITE DE KOLWEZI (UNIKOL)	160.682.604	160.682.604	183.984.900	183.984.900	183.984.900	183.984.900
40837	UNIVERSITE DE KALEMIE (UNIKAL)	67.967.076	67.967.076	62.705.640	62.705.640	62.705.640	62.705.640
40838	ISDR MOBA	32.298.768	32.298.768	35.322.768	35.322.768	35.322.768	35.322.768
40839	ISP KAMINA	208.189.536	208.189.536	222.325.536	222.325.536	222.325.536	222.325.536
40841	ISTM KIBOMBO	54.985.548	54.985.548	59.785.548	59.785.548	59.785.548	59.785.548
40843	ISTD MULUNGU	256.081.464	256.081.464	269.677.464	269.677.464	269.677.464	269.677.464
40844	UNIVERSITE OFFICIELLE DE SEMULIKI DE BENI	79.045.440	79.045.440	85.871.748	85.871.748	85.871.748	85.871.748
40845	ISP MACHUMBI	87.321.240	87.321.240	140.047.536	140.047.536	140.047.536	140.047.536
40846	ISPT MUHANGI	33.674.904	33.674.904	86.783.988	86.783.988	86.783.988	86.783.988
40847	ISP OICHA	197.471.016	197.471.016	208.501.320	208.501.320	208.501.320	208.501.320
40848	ISEAVF BUTEMBO	174.402.516	174.402.516	184.412.424	184.412.424	184.412.424	184.412.424
40849	UNIVERSITE OFFICIELLE DE RUWENZORI	476.412.912	476.412.912	486.705.789	486.705.789	486.705.789	486.705.789
40850	ISP NYIRAGONGO	58.846.476	58.846.476	64.378.476	64.378.476	64.378.476	64.378.476
40854	ISP BONGIMBA	69.187.068	69.187.068	75.055.068	75.055.068	75.055.068	75.055.068
40855	ISDR KAHEMBA	66.916.644	66.916.644	72.532.458	72.532.458	72.532.458	72.532.458
40856	UNIVERSITE Joseph KASAVUBU	466.885.212	466.885.212	394.308.999	394.308.999	394.308.999	394.308.999
40857	UNIVERSITE DE LISALA (UNILIS)	211.815.228	211.815.228	223.419.228	223.419.228	223.419.228	223.419.228
40858	UNIVERSITE DE GBADOLITE	691.039.152	691.039.152	685.214.688	685.214.688	685.214.688	685.214.688

ESB DES DEPENSES PAR ADMINISTRATION ET CHAPITRE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 16:49:25

Page 26 de 56

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40860	ISTM SHABUNDA	93.288.516	93.288.516	90.301.116	90.301.116	90.301.116	90.301.116
40861	ISDR SHABUNDA	116.618.304	116.618.304	123.110.304	123.110.304	123.110.304	123.110.304
40862	ISTM LUEBO	63.277.212	63.277.212	64.508.004	64.508.004	64.508.004	64.508.004
40863	UNIVERSITE DE MWENE DITU	88.066.428	88.066.428	95.433.216	95.433.216	95.433.216	95.433.216
40864	ISP UBUNDU	74.637.420	74.637.420	80.660.580	80.660.580	80.660.580	80.660.580
40865	ISP WALIKALE	106.508.988	106.508.988	113.879.538	113.879.538	113.879.538	113.879.538
40866	ISEAV WALUNGU	118.876.752	118.876.752	125.848.752	125.848.752	125.848.752	125.848.752
40869	ISP KABULUANDA	149.612.280	149.612.280	161.684.280	161.684.280	161.684.280	161.684.280
40870	ISDR KITENDA	144.376.452	144.376.452	194.792.061	194.792.061	194.792.061	194.792.061
40871	ISP Uvira	99.828.096	99.828.096	104.601.774	104.601.774	104.601.774	104.601.774
40872	ISDR YAUMA	52.204.440	52.204.440	56.980.440	56.980.440	56.980.440	56.980.440
40873	ISTM YANGAMBI	18.351.048	18.351.048	19.947.048	19.947.048	19.947.048	19.947.048
40875	ISTM BASOKO	76.555.200	76.555.200	83.767.200	83.767.200	83.767.200	83.767.200
40876	ISNP Goma	12.000.000	12.000.000				
40877	ISP KASONGO LUNDA	58.671.504	58.671.504	64.598.382	64.598.382	64.598.382	64.598.382
40878	ISP MASIMANIMBA	134.181.204	134.181.204	141.147.855	141.147.855	141.147.855	141.147.855
40879	ISDR Nyamilima	50.000.000	50.000.000				
40880	ISP DIBAYA LUBWE	130.549.260	130.549.260	176.362.797	176.362.797	176.362.797	176.362.797
40881	Centre de Recherche et de Documentation en sciences sociales (CERDA)	283.878.456	283.878.456	312.402.327	312.402.327	312.402.327	312.402.327
40882	ISTM/IDIOFA	386.936.556	386.936.556	419.025.618	419.025.618	419.025.618	419.025.618
40883	CIDEP KIKWIT	102.130.728	102.130.728	122.407.572	122.407.572	122.407.572	122.407.572
40884	ISAVC MINEMBWE	68.872.548	68.872.548	74.369.064	74.369.064	74.369.064	74.369.064
40885	ISP NIOKI	129.153.936	129.153.936	141.045.936	141.045.936	141.045.936	141.045.936
40886	ISP ISANGI	54.278.964	54.278.964	59.402.964	59.402.964	59.402.964	59.402.964
40887	ISP BONDO	93.539.088	93.539.088				
40888	ISC ARIWARA	71.878.956	71.878.956	77.721.264	77.721.264	77.721.264	77.721.264
40889	ISP KANIAMA	56.920.200	56.920.200	62.296.200	62.296.200	62.296.200	62.296.200
40890	ISTM BENI	126.943.356	126.943.356	137.957.892	137.957.892	137.957.892	137.957.892
40891	ISP BULUNGU	273.757.212	273.757.212	351.681.366	351.681.366	351.681.366	351.681.366
40892	ISP GUNGU	202.790.508	202.790.508	223.177.884	223.177.884	223.177.884	223.177.884
40893	Université de Kamina (UNIKAM)	816.813.948	816.813.948	847.152.336	847.152.336	847.152.336	847.152.336
40894	ISTM YAKOMA	91.683.444	91.683.444	99.495.444	99.495.444	99.495.444	99.495.444

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40895	ISP UPOTO	61.356.228	61.356.228	66.948.228	66.948.228	66.948.228	66.948.228
40896	ISEA LOEKA	92.290.968	92.290.968	98.381.217	98.381.217	98.381.217	98.381.217
40898	ISDR KITSOMBIRO	115.785.924	115.785.924	126.446.520	126.446.520	126.446.520	126.446.520
40899	ISTM UVIRA	70.791.384	70.791.384	76.507.488	76.507.488	76.507.488	76.507.488
40900	ISTA BUKAVU	63.895.188	63.895.188	92.102.196	92.102.196	92.102.196	92.102.196
40901	ISDR UVIRA	137.419.620	137.419.620	153.352.533	153.352.533	153.352.533	153.352.533
40902	ISTM KABARE	73.222.188	73.222.188	99.256.512	99.256.512	99.256.512	99.256.512
40903	ISP WALUNGU	90.769.152	90.769.152	79.832.178	79.832.178	79.832.178	79.832.178
40904	ISTM NYANGEZI	190.112.916	190.112.916	217.991.712	217.991.712	217.991.712	217.991.712
40905	ISP LUBUTU	121.111.980	121.111.980	131.911.980	131.911.980	131.911.980	131.911.980
40906	ISP NYUNZU	70.105.140	70.105.140	77.317.140	77.317.140	77.317.140	77.317.140
40907	ISAGE ATEN	143.245.224	143.245.224	157.261.176	157.261.176	157.261.176	157.261.176
40910	ISTA KASANGULU	134.026.992	134.026.992	138.844.344	138.844.344	138.844.344	138.844.344
40911	ISAM KISANTU	114.705.408	114.705.408	118.103.430	118.103.430	118.103.430	118.103.430
40912	ISEA MVUAZI	180.384.828	180.384.828	187.415.580	187.415.580	187.415.580	187.415.580
40913	ISDR KIMVULA	57.394.644	57.394.644	61.894.644	61.894.644	61.894.644	61.894.644
40914	ISEA ZOMFI	81.560.628	81.560.628	88.292.628	88.292.628	88.292.628	88.292.628
40915	ISTA GOMBE MATADI	64.236.420	64.236.420	69.924.420	69.924.420	69.924.420	69.924.420
40916	IBTP MATADI	120.852.792	120.852.792	130.269.396	130.269.396	130.269.396	130.269.396
40917	ISDR MISAY	124.435.680	124.435.680	131.268.744	131.268.744	131.268.744	131.268.744
40918	ISP KAHEMBA	57.757.476	57.757.476	63.217.476	63.217.476	63.217.476	63.217.476
40919	ISTM UBANGI	82.070.796	82.070.796	87.006.558	87.006.558	87.006.558	87.006.558
40920	ISP LISALA	79.910.736	79.910.736	86.822.736	86.822.736	86.822.736	86.822.736
40921	UNIVERSITE D' IKELA	143.877.684	143.877.684	153.547.836	153.547.836	153.547.836	153.547.836
40922	ISP MONKOTO	78.490.272	78.490.272	87.481.488	87.481.488	87.481.488	87.481.488
40923	ISP ARU	183.668.124	183.668.124	195.001.524	195.001.524	195.001.524	195.001.524
40924	ISP YAMBULA	71.437.992	71.437.992	77.821.992	77.821.992	77.821.992	77.821.992
40925	ISP MUSUMBA	46.746.804	46.746.804	50.898.804	50.898.804	50.898.804	50.898.804
40926	ISTM MANONO	94.844.676	94.844.676	104.048.676	104.048.676	104.048.676	104.048.676
40927	ISDR AMADI	97.297.668	97.297.668	105.721.668	105.721.668	105.721.668	105.721.668
40928	ISTM GUNGU	56.343.492	56.343.492	61.635.492	61.635.492	61.635.492	61.635.492
40929	ISTM KANYAMULANDE	78.215.988	78.215.988	85.415.988	85.415.988	85.415.988	85.415.988

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40930	ISP LULINGU	72.571.272	72.571.272				
40931	ISP DULA	119.224.656	119.224.656	126.945.741	126.945.741	126.945.741	126.945.741
40932	ISC IDIOFA	290.251.944	290.251.944	347.685.873	347.685.873	347.685.873	347.685.873
40933	Université de Moyen Lualaba de KALIMA	267.751.080	267.751.080	289.228.869	289.228.869	289.228.869	289.228.869
40934	ISTA DOMIONGO	141.457.620	141.457.620	152.685.012	152.685.012	152.685.012	152.685.012
40935	ISEA LODJA	150.595.200	150.595.200	160.917.876	160.917.876	160.917.876	160.917.876
40936	ISAGE KAHUZI BIEGA	86.525.136	86.525.136	92.717.136	92.717.136	92.717.136	92.717.136
40937	Institut Supérieur de pêche à Mbandaka	131.088.264	131.088.264	142.152.564	142.152.564	142.152.564	142.152.564
40938	ISP IDJWI	78.293.064	78.293.064	108.552.168	108.552.168	108.552.168	108.552.168
40939	ISTA NDOLUMA A LUBERO	92.414.064	92.414.064	98.750.064	98.750.064	98.750.064	98.750.064
40940	ISP MONGAMA NKULUEDITE	65.196.744	65.196.744	70.524.744	70.524.744	70.524.744	70.524.744
40941	ISDR KABAMBARE	78.128.028	78.128.028	84.844.860	84.844.860	84.844.860	84.844.860
40942	ISP BARAKA	69.562.884	69.562.884	76.114.884	76.114.884	76.114.884	76.114.884
40943	ISP BOENDE	159.020.236	159.020.236	111.187.771	84.127.329	84.127.329	84.127.329
40944	ISP LUBEFU	50.299.572	50.299.572	55.365.864	55.365.864	55.365.864	55.365.864
40947	ISP Kinyatsi	67.290.420	67.290.420	73.554.420	73.554.420	73.554.420	73.554.420
40948	Institut Supérieur Pédagogique/TSHOFA	69.263.220	69.263.220	75.577.524	75.577.524	75.577.524	75.577.524
40949	ISP MUKEDI	110.711.784	110.711.784	120.695.784	120.695.784	120.695.784	120.695.784
40950	ISTM RUTSHURU	57.994.056	57.994.056	57.533.724	57.533.724	57.533.724	57.533.724
40951	ISTM KOLE	153.314.664	153.314.664	148.151.289	148.151.289	148.151.289	148.151.289
40952	ISDR TSHIBALA	41.665.776	41.665.776	45.721.776	45.721.776	45.721.776	45.721.776
40953	ISTM MUSUMBA	77.205.504	77.205.504	84.105.411	84.105.411	84.105.411	84.105.411
40954	ISP KABINDA	47.070.852	47.070.852	51.873.051	51.873.051	51.873.051	51.873.051
40955	UNIVERSITE OFFICIELLE DE YABAONDO	92.490.588	92.490.588	100.854.588	100.854.588	100.854.588	100.854.588
40956	ISTM WAMBA	61.150.404	61.150.404	67.222.404	67.222.404	67.222.404	67.222.404
40958	ISPT RUTSHURU	55.024.428	55.024.428	59.620.428	59.620.428	59.620.428	59.620.428
40959	ISP JOMBA	57.187.392	57.187.392	62.731.392	62.731.392	62.731.392	62.731.392
40960	ISTM WALIKALE	75.869.808	75.869.808	83.057.808	83.057.808	83.057.808	83.057.808
40961	ISTM MASISI	82.393.584	82.393.584	81.441.000	81.441.000	81.441.000	81.441.000
40962	ISDR WALIKALE	70.821.888	70.821.888	77.493.888	77.493.888	77.493.888	77.493.888
40963	ISP MATANDA	63.255.048	63.255.048	66.864.444	66.864.444	66.864.444	66.864.444
40964	ISEAVF KISHARU	65.407.788	65.407.788	71.383.788	71.383.788	71.383.788	71.383.788

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40966	ISTD KALEHE	197.561.544	197.561.544	206.681.544	206.681.544	206.681.544	206.681.544
40967	ISC UVIRA	89.631.588	89.631.588	92.276.685	92.276.685	92.276.685	92.276.685
40968	ISP KAMITUNGA A MWENGA	63.542.460	63.542.460	114.038.136	114.038.136	114.038.136	114.038.136
40969	ISAM BUKAVU	65.288.904	65.288.904	71.656.638	71.656.638	71.656.638	71.656.638
40970	ISP KALEHE	96.501.324	96.501.324	103.338.552	103.338.552	103.338.552	103.338.552
40971	ISP MANONO	141.581.584	141.581.584	66.088.584	66.088.584	66.088.584	66.088.584
40972	ISTM LUIZA	61.016.424	61.016.424	69.969.468	69.969.468	69.969.468	69.969.468
40973	ISP LUIZA	66.341.904	66.341.904	72.989.904	72.989.904	72.989.904	72.989.904
40974	ISDR LUIZA	76.360.404	76.360.404	83.572.404	83.572.404	83.572.404	83.572.404
40976	ISTM KAKENGE	69.159.624	69.159.624	75.927.624	75.927.624	75.927.624	75.927.624
40977	ISTM DIMBELENGE	62.731.224	62.731.224	68.995.224	68.995.224	68.995.224	68.995.224
40978	ISP MWEKA	120.964.212	120.964.212	131.092.212	131.092.212	131.092.212	131.092.212
40979	IBTP LWEBO	60.881.484	60.881.484	66.773.484	66.773.484	66.773.484	66.773.484
40980	UNIVERSITE DE KANANGA (UNIKAN)	104.159.040	104.159.040	112.599.306	112.599.306	112.599.306	112.599.306
40981	ISDR MAPANGU	102.276.492	102.276.492	110.299.296	110.299.296	110.299.296	110.299.296
40983	ISP BILONDA	59.775.768	59.775.768	65.271.768	65.271.768	65.271.768	65.271.768
40984	ISTM NDEKESHA	60.789.720	60.789.720	66.450.840	66.450.840	66.450.840	66.450.840
40985	ISTM DEMBA	61.868.712	61.868.712	68.036.712	68.036.712	68.036.712	68.036.712
40986	ISDR DEMBA	62.078.472	62.078.472	68.881.428	68.881.428	68.881.428	68.881.428
40987	ISDR LUBAO	69.143.292	69.143.292	76.621.584	76.621.584	76.621.584	76.621.584
40989	ISEA LOMELA	125.862.564	125.862.564	176.131.860	176.131.860	176.131.860	176.131.860
40990	ISTM KALENDA	86.125.440	86.125.440	91.825.440	91.825.440	91.825.440	91.825.440
40991	UNIVERSITE NOTRE DAME DE TSHUMBE	332.047.440	332.047.440	348.485.796	348.485.796	348.485.796	348.485.796
40992	UNIVERSITE NOTRE DAME DE LOMAM I/ KABINDA	247.733.832	247.733.832	256.046.016	256.046.016	256.046.016	256.046.016
40993	INSTITUT SUPERIEUR D'ARCHITECTURE ET D'URBANISME	581.959.680	581.959.680	608.642.952	608.642.952	608.642.952	608.642.952
40994	ISP BUSINGA	65.525.604	65.525.604	71.777.604	71.777.604	71.777.604	71.777.604
40995	ISEA LABA	110.104.308	110.104.308	119.906.616	119.906.616	119.906.616	119.906.616
40996	IBTP KINDU	76.837.176	76.837.176	87.424.308	87.424.308	87.424.308	87.424.308
40997	ISC BOENDE	136.190.784	136.190.784	143.966.691	143.966.691	143.966.691	143.966.691
40999	Ecole Supérieure des Sciences et des Technologies de l'eau	30.323.556	30.323.556	24.495.357	24.495.357	24.495.357	24.495.357
41	RECHERCHE SCIENTIFIQUE ET TECHNOLOGIQUE	31.300.105.830	31.300.105.830	29.413.324.806	28.670.613.632	27.890.352.497	27.890.352.497
41001	Cabinet du Ministre	1.140.789.572	1.140.789.572	1.017.701.466	722.217.078	691.478.035	691.478.035

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
41003	Secrétariat Général	2.559.877.950	2.559.877.950	2.226.783.364	2.192.755.364	2.185.239.319	2.185.239.319
41004	Services Généraux	333.214.368	333.214.368	153.104.331	131.330.331	118.010.331	118.010.331
41005	Coordination de Recherche	240.442.880	240.442.880	110.486.270	86.712.270	69.492.090	69.492.090
41006	Coopération Scientifique	233.059.715	233.059.715	113.380.310	97.441.310	72.498.320	72.498.320
41007	Corps des Inspecteurs de la Recherche Scientifique	344.342.030	344.342.030	81.511.541	81.511.541	78.151.541	78.151.541
41008	Valorisation des Resultats de Recherche	165.898.667	165.898.667	28.210.180	28.210.180	28.210.180	28.210.180
41009	Etudes et Planification	332.548.124	332.548.124	136.597.625	99.193.625	67.882.271	67.882.271
41011	Cellule de Gestion des Projets et Marchés Publics	100.259.055	100.259.055	47.772.950	17.200.950	17.200.950	17.200.950
41012	Centre Africain de Recherches Inter-Disciplinaire (CARI)	100.231.000	100.231.000	56.139.130	56.139.130	56.139.130	56.139.130
41014	Observatoire Volcanique de Goma	178.551.000	178.551.000	69.528.967	48.930.471	48.930.471	48.930.471
41424	Fondation BINGOTO	50.000.000	50.000.000	24.718.195	24.718.195	24.718.195	24.718.195
41611	Conseil Scientifique National	191.469.436	191.469.436	190.226.151	190.226.151	190.226.151	190.226.151
41612	Institut National d'Etudes & des Recherches Agronomique(INERA)	1.080.070.976	1.080.070.976	865.671.437	865.671.437	865.671.437	865.671.437
41613	Institut Géographique du Congo	967.890.732	967.890.732	958.479.008	958.479.008	930.314.140	930.314.140
41614	Institut des Recherche en Science de la Santé	1.122.800.020	1.122.800.020	1.163.160.060	1.163.160.060	1.163.160.060	1.163.160.060
41615	Commissariat Général à l' Energie Atomique (CGEA)	1.467.503.464	1.467.503.464	1.625.407.892	1.625.407.892	1.545.407.892	1.545.407.892
41616	Centre de Recherche en Science Appliquée et Technologique (CRSAT)	489.238.932	489.238.932	598.565.393	598.565.393	598.565.393	598.565.393
41617	Centre de Recherche en Sciences Humaines (CRESH)	1.384.001.963	1.384.001.963	1.555.347.842	1.555.347.842	1.555.347.842	1.555.347.842
41618	Centre de Recherche Géologique et Minières	1.109.462.567	1.109.462.567	1.167.321.920	1.167.321.920	1.167.321.920	1.167.321.920
41619	Centre de Recherches Agro-Alimentaires	128.757.507	128.757.507	110.813.294	110.813.294	40.813.294	40.813.294
41620	Institut Africain des Etudes Prospectives	191.561.217	191.561.217	182.790.877	182.790.877	182.790.877	182.790.877
41621	Centre de Recherche Hydrobiologique	134.441.536	134.441.536	116.462.126	116.462.126	116.462.126	116.462.126
41622	Centre de Recherche Géo-Physique	439.783.532	439.783.532	420.302.001	420.302.001	420.302.001	420.302.001
41623	SEMATECH	100.093.000	100.093.000	85.763.040	85.763.040	85.763.040	85.763.040
41624	Centre de Recherche, Enseignement Mathématique	366.706.908	366.706.908	239.810.838	239.810.838	239.810.838	239.810.838
41625	Centre de Recherche National Nutritionnel	12.099.012	12.099.012	12.951.012	12.951.012	12.951.012	12.951.012
41626	CE.CE.RI	516.965.836	516.965.836	533.231.936	533.231.936	533.231.936	533.231.936
41627	Centre de Recherche en Sciences Sociales	315.539.285	315.539.285	350.810.358	350.810.358	350.810.358	350.810.358
41628	Centre de Recherche Multidisciplinaires	26.964.684	26.964.684	19.153.641	19.153.641	19.153.641	19.153.641
41629	Centre de Recherche Ecologie & Forestière	13.872.480	13.872.480	24.849.576	24.849.576	24.849.576	24.849.576
41630	Centre de Recherche en Science Naturelle	8.587.217	8.587.217	9.417.159	9.417.159	9.417.159	9.417.159
41632	Centre de Recherche en Maladies Nutritionnelles (CRMN)	100.093.000	100.093.000	86.140.660	86.140.660	16.140.660	16.140.660

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
41701	CRSS Bandundu	393.274.204	393.274.204	86.125.519	86.125.519	86.125.519	86.125.519
41702	INERA Kiyaka	147.685.620	147.685.620	163.393.769	163.393.769	163.393.769	163.393.769
41703	IGC Bandundu	11.546.148	11.546.148	12.568.764	12.568.764	12.568.764	12.568.764
41704	IGC Kikwit	12.051.936	12.051.936	12.871.200	12.871.200	12.871.200	12.871.200
41705	IGC Mbandaka	16.131.780	16.131.780	17.924.424	17.924.424	17.924.424	17.924.424
41706	CREF Mabali	323.390.116	323.390.116	303.310.727	303.310.727	303.310.727	303.310.727
41707	Centre de Recherche, de Séléction ,'Adaptation des ruminants et porcins (196.250.325	196.250.325	78.321.170	78.321.170	78.321.170	78.321.170
41708	IGC Matadi	60.318.996	60.318.996	70.178.172	70.178.172	70.178.172	70.178.172
41709	IGC Boma	16.452.744	16.452.744	17.695.548	17.695.548	17.695.548	17.695.548
41710	INERA Mvuazi	441.020.844	441.020.844	491.037.051	491.037.051	491.037.051	491.037.051
41711	INERA Ngimbi	46.978.260	46.978.260	49.980.467	49.980.467	49.980.467	49.980.467
41712	INERA Khondo	32.754.324	32.754.324	34.157.952	34.157.952	34.157.952	34.157.952
41713	INERA Luki	126.838.356	126.838.356	144.395.274	144.395.274	144.395.274	144.395.274
41715	Centre d'Excellene (COE)	452.010.560	452.010.560	478.528.512	478.528.512	478.528.512	478.528.512
41716	Chaire de Recherche sur l'Eau et l'Environnement (CEE)	46.355.076	46.355.076	55.956.768	55.956.768	55.956.768	55.956.768
41717	INERA Ngandajika	319.512.960	319.512.960	353.388.299	353.388.299	353.388.299	353.388.299
41719	CRAA Lubumbashi	807.965.652	807.965.652	857.107.329	857.107.329	857.107.329	857.107.329
41720	INERA Kanyama	66.731.244	66.731.244	75.576.096	75.576.096	75.576.096	75.576.096
41721	INERA Kipopo	167.088.084	167.088.084	184.503.357	184.503.357	184.503.357	184.503.357
41723	IGC Lubumbashi	12.898.488	12.898.488	13.866.804	13.866.804	13.866.804	13.866.804
41726	IGC Bumba	6.639.456	6.639.456	7.405.128	7.405.128	7.405.128	7.405.128
41727	INERA Boteka	131.513.539	131.513.539	164.506.714	164.506.714	164.506.714	164.506.714
41728	INERA Bongambo	711.295.044	711.295.044	806.798.030	806.798.030	806.798.030	806.798.030
41729	CRMN Gemena	194.683.536	194.683.536	196.296.252	196.296.252	196.296.252	196.296.252
41730	CRLC Kisangani	191.879.784	191.879.784	203.589.221	203.589.221	203.589.221	203.589.221
41731	INERA Kisangani	38.369.484	38.369.484	55.211.436	55.211.436	55.211.436	55.211.436
41732	INERA Yangambi	1.731.178.104	1.731.178.104	1.947.082.511	1.947.082.511	1.947.082.511	1.947.082.511
41733	INERA Yaekama	48.288.408	48.288.408	52.719.995	52.719.995	52.719.995	52.719.995
41734	INERA Ngazi	53.326.656	53.326.656	58.045.356	58.045.356	58.045.356	58.045.356
41735	INERA Mont Hoyo	26.078.556	26.078.556	20.884.716	20.884.716	20.884.716	20.884.716
41736	INERA Nioka	394.551.432	394.551.432	469.875.852	469.875.852	469.875.852	469.875.852
41737	CRMD Bunia	340.465.950	340.465.950	333.377.738	333.377.738	263.377.738	263.377.738

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
41738	INERA Bambesa	152.531.544	152.531.544	172.632.502	172.632.502	172.632.502	172.632.502
41739	IGC Kisangani	26.367.216	26.367.216	27.561.900	27.561.900	27.561.900	27.561.900
41740	INERA Kibangula	13.599.504	13.599.504	14.927.268	14.927.268	14.927.268	14.927.268
41741	INERA NDHIRA	25.420.020	25.420.020	27.639.504	27.639.504	27.639.504	27.639.504
41742	INERA Mulungu	562.657.656	562.657.656	603.855.246	603.855.246	603.855.246	603.855.246
41743	CRGM LWIRO	57.993.024	57.993.024	64.851.969	64.851.969	64.851.969	64.851.969
41744	CRSN Lwiro	1.808.289.312	1.808.289.312	1.805.744.605	1.805.744.605	1.805.744.605	1.805.744.605
41745	CRH Uvira	232.316.644	232.316.644	196.254.694	196.254.694	196.254.694	196.254.694
41746	IGC Bukavu	20.070.852	20.070.852	21.750.852	21.750.852	21.750.852	21.750.852
41747	IGC Mahagi	12.000.000	12.000.000				
41749	Centre Régionale d'Etudes Nucléaires (CREN-K)	502.650.000	502.650.000	657.751.327	657.751.327	657.751.327	657.751.327
41754	IGC Bunia	12.000.000	12.000.000				
41755	CRMD/MATADI	162.992.008	162.992.008	152.573.721	152.573.721	82.573.961	82.573.961
41756	IGC Inongo	100.093.000	100.093.000	16.140.660	16.140.660	16.140.660	16.140.660
41757	CNPRI	741.581.607	741.581.607	835.796.440	698.214.649	698.214.649	698.214.649
41758	INERA MUKUMARI	72.366.336	72.366.336	78.160.146	78.160.146	78.160.146	78.160.146
41759	Fonctionnement des Stations Provinciales de l'INERA (Annexe 2)	800.000.000	800.000.000	525.537.400	399.981.900	399.981.900	399.981.900
41760	Fonctionnement des Stations Provinciales de l'IGCO	505.523.000	505.523.000	421.613.990	421.613.990	336.613.990	336.613.990
41762	Centre anti venimeux (CAV)	404.991.160	404.991.160	414.804.031	414.804.031	365.372.056	365.372.056
41768	CRSS Kasongo-Lunda	145.904.748	145.904.748	122.142.242	122.142.242	122.142.242	122.142.242
41769	CRAA Mvuazi	50.000.000	50.000.000	29.349.030	29.349.030	29.349.030	29.349.030
41793	CRAA LWIRO	65.766.000	65.766.000	38.955.095	38.955.095	38.955.095	38.955.095
41794	Observatoire Volcanologique de Goma (OVG)	580.720.188	580.720.188	539.812.743	539.812.743	539.812.743	539.812.743
41795	CRSS KIKWIT	181.535.680	181.535.680	153.635.859	153.635.859	64.337.329	64.337.329
41798	Centre de Recherches Intelligence en Action (CRIA)	150.093.000	150.093.000	115.489.690	115.489.690	90.771.495	90.771.495
41799	Centre de Recherche Multidisciplinaire pour le Développement de Mata	50.000.000	50.000.000	24.718.195	24.718.195	24.718.195	24.718.195
41802	Chaire de Recherche sur l'Eau et l'Environnement (CREE)	50.000.000	50.000.000	24.718.195	24.718.195	9.480.000	9.480.000
41803	INERA BAMBESA	150.000.000	150.000.000	89.961.788	89.961.788	89.961.788	89.961.788
41804	INERA BANGABO	150.000.000	150.000.000	37.655.016	37.655.016	37.655.016	37.655.016
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	285.163.594.964	285.163.594.964	173.140.601.726	172.265.114.231	170.965.682.896	167.827.703.176
42001	Cabinet du Ministre	1.121.876.302	1.121.876.302	574.077.465	489.041.465	440.903.989	440.903.989
42003	Secrétariat Général	230.193.831.418	230.193.831.418	103.135.908.799	103.023.145.119	101.804.202.738	101.804.202.738

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
42004	Services Généraux	187.555.196	187.555.196	83.051.714	66.956.714	64.589.386	64.589.386
42005	Bâtiment Civils	725.151.353	725.151.353	283.232.337	271.083.137	261.254.927	195.254.927
42006	Services des Transports Administratifs	277.325.451	277.325.451	87.735.058	63.681.173	63.681.173	63.681.173
42007	Inspection	110.207.919	110.207.919	7.791.770	3.406.435	3.406.435	3.406.435
42008	Planification	507.836.730	507.836.730	131.869.342	68.194.736	68.194.736	68.194.736
42009	Ponts et Chaussées	113.536.642	113.536.642	8.900.550	8.900.550	7.157.950	7.157.950
42010	Infrastructures Sportives	78.930.638	78.930.638	32.046.601	29.700.262	25.086.722	25.086.722
42015	Cellule de gestion des Projets et des Marchés Publics	65.666.000	65.666.000	35.171.300	18.015.600	12.446.300	12.446.300
42611	Bureau d'Etudes et d'Aménagement Urbain (BEAU)	609.566.768	609.566.768	467.611.268	417.611.268	409.380.768	409.380.768
42612	Palais du Peuple	1.327.478.568	1.327.478.568	1.360.756.042	1.360.756.042	1.360.756.042	1.360.756.042
42613	Centre de Formation des Agents Voyers (CFAV)	1.318.221.864	1.318.221.864	733.131.255	733.131.255	733.131.255	733.131.255
42614	Bureau Technique de Contrôle (BTC)	2.091.143.416	2.091.143.416	1.689.820.945	1.467.420.945	1.467.420.945	1.467.420.945
42615	Office des Voiries et Drainages (OVD)	11.364.688.228	11.364.688.228	6.842.171.677	6.842.171.677	6.842.171.677	6.842.171.677
42616	Office des Routes (OR)	32.416.722.943	32.416.722.943	47.515.511.227	47.515.511.227	47.515.511.227	44.443.531.507
42674	Agence Congolaise des Grands Travaux (ACGT)	2.653.855.528	2.653.855.528	10.151.814.376	9.886.386.626	9.886.386.626	9.886.386.626
43	AMENAGEMENT DU TERRITOIRE, URBANISME ET HABITAT	27.644.576.447	27.644.576.447	9.444.858.386	9.312.228.191	9.255.475.549	9.249.491.219
43001	Cabinet du Ministre	1.765.089.760	1.765.089.760	1.139.171.635	1.139.171.635	1.136.946.635	1.130.962.305
43003	Secrétariat Général	22.532.515.277	22.532.515.277	7.414.500.504	7.414.500.504	7.381.417.313	7.381.417.313
43004	Services Généraux	171.272.998	171.272.998	49.751.400	34.538.400	24.278.400	24.278.400
43005	Habitat	171.978.682	171.978.682	61.740.340	28.869.340	27.795.390	27.795.390
43006	Gestion Immobilière	152.214.094	152.214.094	12.181.896	4.444.896	4.444.896	4.444.896
43007	Urbanisme	189.456.402	189.456.402	29.774.790	11.783.790	11.783.790	11.783.790
43008	Données urbaines	201.089.189	201.089.189	12.887.050	12.887.050	12.887.050	12.887.050
43009	Etudes et Planification	71.864.038	71.864.038	15.090.950	14.271.950	14.271.950	14.271.950
43011	Direction de l'Inspection	164.870.737	164.870.737	5.528.550	5.528.550	5.528.550	5.528.550
43012	Cellule de Gestion des projets et des Marchés Publics	29.285.188	29.285.188	704.900	704.900	704.900	704.900
43013	Pool Juridique	168.255.931	168.255.931	22.007.450	12.259.450	10.519.450	10.519.450
43014	Unité d'Appui à l'aménagement du Territoire	1.637.227.065	1.637.227.065	610.267.445	572.056.300	572.056.300	572.056.300
43015	Direction d'Analyse spatiale	173.228.632	173.228.632	44.726.955	44.158.955	39.689.055	39.689.055
43016	Direction d'Exploitation des Ressources et de Développement	153.520.961	153.520.961	19.834.420	11.041.820	7.141.220	7.141.220
43017	Direction de Gestion de l'Espace	62.707.493	62.707.493	6.690.100	6.010.650	6.010.650	6.010.650
44	AGRICULTURE, PECHE ET ELEVAGE	90.250.351.454	90.250.351.454	60.600.378.739	60.215.466.549	60.119.283.770	60.119.283.770

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
44001	Cabinet du Ministre	1.117.176.827	1.117.176.827	669.387.849	614.652.649	584.741.428	584.741.428
44003	Secrétariat Général à l'Agriculture, Pêche et Elevage	69.730.897.962	69.730.897.962	44.152.156.727	44.066.813.027	44.014.029.567	44.014.029.567
44004	Direction des Services Généraux (DSG)	1.298.629.711	1.298.629.711	67.333.843	40.765.343	37.040.246	37.040.246
44005	Direction des Etudes et Planification (DEP)	740.998.134	740.998.134	47.055.300	33.499.900	33.499.900	33.499.900
44006	Direction de l'Administration Générale des Projets (DAGP)	257.222.868	257.222.868	20.049.430	11.708.440	11.708.440	11.708.440
44007	Direction de la Production et Protection des Végétaux (DPPV)	329.653.145	329.653.145	25.629.900	25.629.900	25.629.900	25.629.900
44008	Direction des Marchés, Prix et Crédits de Campagne (DMPCC)	306.039.567	306.039.567	12.170.300			
44009	Direction du Corps des Inspecteurs Nationaux (DCIN)	459.166.022	459.166.022	26.696.250			
44010	Direction de la Représentation Permanente FAO / Rome	129.813.522	129.813.522				
44012	Direction de la Production et Santé Animale (DPSA)	525.634.920	525.634.920				
44015	Direction des Pêches (DP)	566.173.341	566.173.341	66.998.000	48.714.450	48.714.450	48.714.450
44035	Secrétariat Technique du PUAA	340.519.178	340.519.178	17.425.960	17.425.960	17.425.960	17.425.960
44049	Cellule de Réforme Administrative	151.089.497	151.089.497	15.291.300			
44050	Service de la Quarantaine Animale et Végétale	310.490.498	310.490.498				
44051	Corps des Inspecteurs	133.920.000	133.920.000	133.902.000	133.902.000	133.902.000	133.902.000
44054	Ingénieurs (A0, A1), Techniciens (A2, A3) et Vétérinaires (A2, A3)	5.430.849.288	5.430.849.288	5.496.579.294	5.496.579.294	5.496.579.294	5.496.579.294
44058	Direction de Coordination des centres agricoles	1.090.698.938	1.090.698.938	196.290.000	84.973.000	75.210.000	75.210.000
44060	Cellule de Gestion des Projets et des Marchés Publics	250.646.637	250.646.637	12.610.000			
44400	Appui aux Structures Spécialisées (voir annexe 3)	4.727.881.000	4.727.881.000	8.170.901.333	8.170.901.333	8.170.901.333	8.170.901.333
44600	Fonctionnement des Services Spécialisés (Annexe 4)	1.000.000.000	1.000.000.000	108.904.146	108.904.146	108.904.146	108.904.146
44602	Caisse des Stabilisations Cotonnières	133.817.451	133.817.451	133.442.556	133.442.556	133.442.556	133.442.556
44603	Office National de Développement et de l'Elevage (ONDE)	106.644.087	106.644.087	105.619.908	105.619.908	105.619.908	105.619.908
44611	Service de la Quarantaine Animale et Végétale (SQAV)	91.532.649	91.532.649	89.043.720	89.043.720	89.043.720	89.043.720
44612	Laboratoire Vétérinaire de Kinshasa (LABOVET)	49.385.499	49.385.499	47.730.948	47.730.948	47.730.948	47.730.948
44624	SENADEP(Service National de Développement de la Pêche)	14.616.915	14.616.915	13.544.322	13.544.322	13.544.322	13.544.322
44626	Service National des Semences (SENASEM)	202.713.486	202.713.486	210.933.960	210.933.960	210.933.960	210.933.960
44627	Service National de Vulgarisation Agricole (SNV)	99.739.890	99.739.890	97.283.436	97.283.436	97.283.436	97.283.436
44628	Programme National Riz (PNR)	208.509.138	208.509.138	219.014.268	219.014.268	219.014.268	219.014.268
44629	Service National de Fertilisant et des Intrants Connexes (SENAFIC)	131.868.513	131.868.513	128.282.694	128.282.694	128.282.694	128.282.694
44630	Service National de Mécanisations Agricoles (SENAMA)	76.429.638	76.429.638	73.292.934	73.292.934	73.292.934	73.292.934
44631	Centre de Recherche sur le Maïs (CRM)	108.360.435	108.360.435	114.879.942	114.879.942	114.879.942	114.879.942
44639	Service National d'Aquaculture (SENAQUA)	114.113.946	114.113.946	109.878.306	109.878.306	109.878.306	109.878.306

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
44643	Cacaoerie de Bengamisa (CABEN)	10.140.000	10.140.000	12.015.672	12.015.672	12.015.672	12.015.672
44644	Service National de Statistiques Agricoles (Kisangani)	4.978.752	4.978.752	6.034.440	6.034.440	6.034.440	6.034.440
45	DÉVELOPPEMENT RURAL	45.758.139.732	45.758.139.732	19.691.309.016	18.743.269.844	18.151.226.672	18.131.003.403
45001	Cabinet du Ministre	1.143.129.415	1.143.129.415	886.508.209	791.919.209	784.659.416	784.659.416
45003	Secrétariat Général	25.217.675.769	25.217.675.769	10.216.775.276	10.199.625.276	10.150.573.339	10.150.573.339
45004	Services Généraux	1.058.489.766	1.058.489.766	316.360.057	249.736.457	249.736.457	249.736.457
45005	Génie Rurale	363.412.778	363.412.778	46.335.000	46.335.000	46.335.000	46.335.000
45006	Economie Rurale	372.214.890	372.214.890	85.030.615	57.148.855	30.497.855	30.497.855
45008	Corps des Inspecteurs	453.469.906	453.469.906	36.536.625	28.048.600	13.998.600	13.998.600
45009	Etudes et Planification	803.756.749	803.756.749	98.641.760	62.470.900	62.470.900	62.470.900
45010	Développement Communautaire	922.259.825	922.259.825	175.430.376	114.177.325	84.695.255	84.695.255
45014	Service National de Traction Animale	113.953.170	113.953.170	110.164.800	110.164.800	110.164.800	110.164.800
45016	Direction de l'Animation et de Vulgarisation (DAVRU)	442.216.830	442.216.830	136.254.596	109.854.596	96.150.596	96.150.596
45017	Conférence Panafricaine Coopérative (CPC)	203.818.579	203.818.579	11.364.221	11.364.221	815.270	815.270
45018	Techniciens de Développement Rural (TDR)	1.271.050.588	1.271.050.588	1.166.551.917	1.166.551.917	1.166.551.917	1.166.551.917
45019	Cellule de Gestion de projet et des Marchés Publics	258.445.485	258.445.485	12.760.500	9.493.500	9.493.500	9.493.500
45021	Appui aux Structures Spécialisées (voir Annexes 4)	3.200.640.750	3.200.640.750	2.468.666.359	2.296.376.159	1.930.727.838	1.930.727.838
45600	Fonctionnement des Services spécialisés (Annexe 5)	7.000.000.000	7.000.000.000	1.568.313.417	1.134.387.741	1.058.740.641	1.038.517.372
45601	Cellule Technique de Développement	231.600.063	231.600.063	233.972.112	233.972.112	233.972.112	233.972.112
45602	Service National Hydraulique Rural (SNHR)	458.289.972	458.289.972	427.483.476	427.483.476	427.483.476	427.483.476
45603	Service National d'Information Rurale (SNIR)	120.376.803	120.376.803	121.660.080	121.660.080	121.660.080	121.660.080
45604	Service National des Technologies Appropriées (SENATEC)	315.212.739	315.212.739	302.990.820	302.990.820	302.990.820	302.990.820
45605	Service National d'Energie Nouvelle (SENEEN)	194.281.161	194.281.161	186.646.848	186.646.848	186.646.848	186.646.848
45606	Service National d'Encadrement des Jeunesses Rurales (SENEJER)	153.681.837	153.681.837	148.594.476	148.594.476	148.594.476	148.594.476
45607	Direction des Voies de Desserte Agricole	176.820.327	176.820.327	173.835.906	173.835.906	173.835.906	173.835.906
45610	Service National d'Horticulture Urbaine et Périurbaine <<SENAHUP>>	347.507.703	347.507.703	337.581.876	337.581.876	337.581.876	337.581.876
45623	Service National d'Habitat Rural (SENARHU)	118.104.228	118.104.228	116.101.152	116.101.152	116.101.152	116.101.152
45624	Service National d'Organisation des Coopératives	232.972.206	232.972.206	224.582.466	224.582.466	224.582.466	224.582.466
45625	Pêche en milieu rural	84.758.193	84.758.193	82.166.076	82.166.076	82.166.076	82.166.076
45655	Programme d'Appui à la Modernisation des Villages	500.000.000	500.000.000				
46	INDUSTRIE	8.036.980.750	8.036.980.750	9.784.219.066	9.696.238.816	9.609.477.074	9.510.238.848
46001	Cabinet du Ministre	1.057.074.363	1.057.074.363	820.028.235	818.028.235	789.012.532	689.774.306

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
46003	Secrétariat Général	3.849.853.107	3.849.853.107	7.182.464.918	7.182.464.918	7.174.703.673	7.174.703.673
46004	Services Généraux	129.464.885	129.464.885	94.143.490	81.557.490	81.557.490	81.557.490
46005	Normalisation et Metrologie	109.300.235	109.300.235	76.027.655	76.027.655	71.487.195	71.487.195
46006	Propriété Industrielle	72.418.550	72.418.550	86.628.500	86.628.500	86.628.500	86.628.500
46007	COMESA/SADC	30.809.362	30.809.362	19.759.642	19.759.642	14.821.395	14.821.395
46008	Industrie	77.331.212	77.331.212	36.933.350	34.754.100	26.603.100	26.603.100
46009	Direction des Etudes et planifications	103.747.143	103.747.143	54.249.360	54.249.360	54.249.360	54.249.360
46010	Inspection	71.070.744	71.070.744	55.355.185	55.355.185	49.263.185	49.263.185
46020	Cellule de Gestion des Projets et des Marchés Publics	35.774.239	35.774.239	28.652.500	28.652.500	28.652.500	28.652.500
46021	Direction des Archives, Documentation et NTINC	79.388.514	79.388.514	41.681.400	37.256.400	29.384.800	29.384.800
46022	Direction de Gestion des Espaces Industriels	76.282.528	76.282.528	47.002.400	47.002.400	47.002.400	47.002.400
46023	CEPI	200.000.000	200.000.000	199.104.000	199.104.000	199.104.000	199.104.000
46024	CATI	100.000.000	100.000.000	34.707.480	34.707.480	16.315.992	16.315.992
46604	Cellule d'Etudes et de Planification Industrielle (CEPI)	640.621.680	640.621.680	407.244.180	351.042.180	351.042.180	351.042.180
46605	Comité de Normalisation et Métrologie légale	110.075.000	110.075.000	37.111.500	26.523.500	26.523.500	26.523.500
46606	Zone Franche d'Inga (ZOFI)	10.258.188	10.258.188	9.858.972	9.858.972	9.858.972	9.858.972
46610	Cimenterie de la Province Orientale	1.000.000.000	1.000.000.000	241.800.000	241.800.000	241.800.000	241.800.000
46627	Coridor de développement du Bas-Congo	283.511.000	283.511.000	311.466.300	311.466.300	311.466.300	311.466.300
47	COMMERCE EXTÉRIEUR	9.809.589.530	9.809.589.530	5.309.595.022	5.163.862.396	5.140.965.010	5.108.199.383
47001	Cabinet du Minstre	992.435.940	992.435.940	608.375.393	595.475.393	579.529.006	560.997.297
47003	Secrétariat Général	7.849.731.683	7.849.731.683	4.430.624.970	4.412.097.079	4.412.097.079	4.397.863.161
47004	Services Généraux	150.989.489	150.989.489	46.983.054	20.958.590	14.007.590	14.007.590
47005	Direction de la Promotion Commerciale	41.947.518	41.947.518	6.621.040	3.200.040	3.200.040	3.200.040
47006	Direction des Accords bilatéraux et frontaliers	43.871.717	43.871.717	8.144.340	5.021.340	5.021.340	5.021.340
47007	Corps des Inspecteurs de Commerce Ext.	52.215.276	52.215.276	21.820.385	6.396.840	6.396.840	6.396.840
47008	Etudes et Planification	46.570.034	46.570.034	8.796.340	4.928.340	4.928.340	4.928.340
47009	Direction d'import-export et transit	152.846.469	152.846.469	28.210.850	6.444.850	6.444.850	6.444.850
47014	Direction du Centre de Reference de l'OMC et d'Informatique	43.882.538	43.882.538	6.642.225	2.641.225	2.641.225	2.641.225
47015	Direction des Accords Régionaux	47.665.486	47.665.486	9.530.375	3.051.150	3.051.150	3.051.150
47016	Direction des Accords Multilatéraux	43.882.538	43.882.538	6.025.875	5.265.875	5.265.875	5.265.875
47017	Commission Nationale des Mercuriales des Prix	47.665.486	47.665.486	6.425.775	3.295.775	3.295.775	3.295.775
47018	Forum National de Développement et de Politique Commerciale (FNDPC)	44.653.584	44.653.584	4.251.550	2.772.550	2.772.550	2.772.550

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
47019	Cellule de Gestion des Projets des Marchés Publics	81.151.772	81.151.772	27.142.850	2.313.350	2.313.350	2.313.350
47602	Foire Internationale de Kinshasa	90.080.000	90.080.000	90.000.000	90.000.000	90.000.000	90.000.000
47604	Centre de Recherche et d'Analyse des Statistiques Commerciales (CRAS)	80.000.000	80.000.000				
48	MINES	91.746.327.764	91.746.327.764	13.351.816.645	13.330.072.885	13.286.292.324	13.286.292.324
48001	Cabinet du Ministre	2.137.204.473	2.137.204.473	594.340.189	590.440.189	564.639.151	564.639.151
48003	Secrétariat Général	77.719.770.271	77.719.770.271	4.348.893.604	4.339.429.844	4.330.522.610	4.330.522.610
48004	Services Généraux	501.772.655	501.772.655	23.704.550	15.324.550	15.324.550	15.324.550
48005	Mines	44.708.000	44.708.000				
48006	Etudes et Projets	192.777.405	192.777.405	15.000.440	15.000.440	5.928.150	5.928.150
48007	Direction de Géologie	68.724.000	68.724.000	7.561.300	7.561.300	7.561.300	7.561.300
48008	Direction des Investigations/Inspection	753.234.569	753.234.569	125.289.700	125.289.700	125.289.700	125.289.700
48009	Direction de Protection de l'Environnement Minier	56.739.000	56.739.000				
48010	Cellule de Gestion des Marchés Publics	100.259.055	100.259.055				
48011	Commission de Lutte Contre la Fraude Minière	688.826.786	688.826.786	125.543.000	125.543.000	125.543.000	125.543.000
48602	Cellule Technique de Coordination et Planification Minière(CTCPM)	1.501.717.251	1.501.717.251	563.638.461	563.638.461	563.638.461	563.638.461
48603	Cadastre Minier (CAMI)	5.302.089.423	5.302.089.423	4.525.793.426	4.525.793.426	4.525.793.426	4.525.793.426
48605	Service d'Assistance et d'Encadrement du Small Scale Mining (SAESSCA)	2.106.129.930	2.106.129.930	2.537.048.840	2.537.048.840	2.537.048.840	2.537.048.840
48606	Communauté de base (SAESSCAM)	572.374.946	572.374.946	485.003.135	485.003.135	485.003.135	485.003.135
49	HYDROCARBURES	2.723.704.284	2.723.704.284	2.204.183.322	1.946.740.322	1.602.251.642	1.602.251.642
49001	Cabinet du Ministre	705.262.224	705.262.224	1.233.442.127	1.233.442.127	930.036.347	930.036.347
49003	Secrétariat Général	777.355.429	777.355.429	544.771.651	441.517.651	416.967.651	416.967.651
49004	Services Généraux	179.615.389	179.615.389	58.437.300	22.281.300	19.454.300	19.454.300
49005	Exploration, Production, Raffinage et Pétro-Chimie	138.710.051	138.710.051	52.178.600	33.648.600	30.283.600	30.283.600
49006	Distribution, Transport et Stockage	207.826.989	207.826.989	51.694.970	51.694.970	51.219.870	51.219.870
49007	Legislation et Normes	148.907.323	148.907.323	47.156.960	29.604.960	29.604.960	29.604.960
49008	Projets Pétroliers et Banque de Données	196.580.465	196.580.465	58.986.910	34.072.910	33.460.110	33.460.110
49013	Direction des Etudes et Planification	141.240.335	141.240.335	36.813.900	27.901.900	27.495.900	27.495.900
49014	Direction de l'Inspection, Contrôle et Suivi	127.947.024	127.947.024	37.574.705	31.238.705	31.238.705	31.238.705
49020	Cellule de Gestion des Projets et des Marchés Publics	100.259.055	100.259.055	83.126.200	41.337.200	32.490.200	32.490.200
50	ENERGIE ET RESSOURCES HYDRAULIQUES	167.662.471.212	167.662.471.212	79.310.941.985	79.305.478.140	77.570.918.784	77.514.683.058
50001	Cabinet du Ministre	340.306.180	340.306.180	911.020.354	911.020.354	911.020.354	899.590.370
50003	Secrétariat Général	16.458.929.398	16.458.929.398	9.601.676.757	9.601.676.757	9.578.286.443	9.540.169.836

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
50004	Services Généraux	198.088.934	198.088.934	37.130.754	31.666.909	31.666.909	31.666.909
50005	Planification	119.233.448	119.233.448	20.059.393	20.059.393	13.890.350	13.890.350
50006	Electricité	84.308.058	84.308.058	7.879.800	7.879.800	7.879.800	7.879.800
50007	Combustible	58.242.122	58.242.122	3.372.250	3.372.250	3.372.250	3.372.250
50008	Eau et Hydro.	45.718.235	45.718.235	10.785.240	10.785.240	10.785.240	10.785.240
50009	Energie nouvelle et Renouvelable	40.200.916	40.200.916	4.642.200	4.642.200	4.642.200	4.642.200
50015	Inspection	16.832.932	16.832.932	2.413.500	2.413.500	2.413.500	2.413.500
50016	Cellule de Gestion des Projets et des Marchés Publics	23.553.000	23.553.000	84.534.000	84.534.000	84.534.000	84.534.000
50018	Législation, Taxation et Tarification	148.400.611	148.400.611				
50020	Partenariat Energetique	47.609.609	47.609.609				
50022	Agence Nationale des services de l'Electricité Rurale (ANSER)	2.000.000.000	2.000.000.000	465.734.248	465.734.248	465.734.248	465.734.248
50023	Documentations & Archives	70.000.000	70.000.000				
50024	Agence des Services d'Electrification Rurale, Programme Village Moderne	100.000.000	100.000.000	30.477.500	30.477.500	30.477.500	30.477.500
50601	Commission Nationale de l'Energie	2.987.694.116	2.987.694.116	6.130.591.086	6.130.591.086	6.130.591.086	6.130.591.086
50602	Société Nationale d'Electricité (SNEL)	142.817.874.225	142.817.874.225	53.535.736.414	53.535.736.414	51.830.736.414	51.824.047.279
50603	Regie de Distribution d'Eau (REGIDESO)	2.095.116.132	2.095.116.132	8.326.844.019	8.326.844.019	8.326.844.019	8.326.844.019
50651	Coordination Construction KATENDE et KAKOBOLA	10.363.296	10.363.296	138.044.472	138.044.472	138.044.472	138.044.472
51	TRANSPORTS ET VOIES DE COMMUNICATION	342.539.333.168	342.539.333.168	96.104.990.781	95.223.099.276	93.764.947.852	93.751.192.023
51001	Cabinet du Ministre	1.306.943.062	1.306.943.062	3.566.089.742	3.386.140.127	3.342.315.194	3.328.559.366
51003	Secrétariat Général	272.018.578.059	272.018.578.059	47.967.112.243	47.936.685.243	47.934.504.741	47.934.504.741
51004	Services Généraux	343.913.940	343.913.940	132.021.450	105.052.450	105.052.450	105.052.450
51005	Transports Terrestres	266.101.500	266.101.500	209.846.000	40.870.000	40.870.000	40.870.000
51006	Marines et Voies Navigables	95.846.000	95.846.000	53.308.800	53.308.800	53.308.800	53.308.800
51007	Aéronautique Civile	207.862.000	207.862.000	126.738.300	25.358.300	25.358.300	25.358.300
51008	Inspection des Transports	184.748.000	184.748.000	54.162.500	54.162.500	54.162.500	54.162.500
51009	Etudes et Planification	223.546.409	223.546.409	80.053.000	29.353.000	29.353.000	29.353.000
51010	Secrétariat Permanent Consultatif d'Organisation des Services	29.122.000	29.122.000	73.508.984	64.016.984	64.016.984	64.016.984
51012	Direction de Normalisation d'Emballage	294.947.621	294.947.621	105.107.925	62.897.325	62.897.325	62.897.325
51013	Cellule de Gestion de Passation des Marchés Publics	75.235.000	75.235.000				
51606	Congolaise des Voies Maritmes (CVM)	53.776.552.743	53.776.552.743	2.200.999.826	2.200.999.826	2.200.999.826	2.200.999.826
51607	Regie des Voies Aériennes (RVA)	51.190.000	51.190.000				
51608	Regie des Voies Fluviales (RVF)	2.576.306.894	2.576.306.894	8.115.172.731	8.115.172.731	7.204.812.712	7.204.812.712

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
51609	Société Nationale des Chemins de Fer du Congo (SNCC)	5.600.000.000	5.600.000.000	16.062.290.084	16.062.290.084	15.660.504.112	15.660.504.112
51610	Organisation Pour l'Equipement de Banana Kinshasa (OEBK)	375.571.083	375.571.083	220.478.212	220.478.212	220.478.212	220.478.212
51611	Commission Nationale des Préventions Routières (CNPR)	675.351.423	675.351.423	599.410.928	569.410.928	569.410.928	569.410.928
51612	Météorologie et Télécommunication par Satellite (METELSAT)	840.740.384	840.740.384	796.567.902	796.567.902	796.567.902	796.567.902
51614	Groupe d'Etudes de Transport Routier (GET)	708.155.560	708.155.560	584.662.232	517.411.232	517.411.232	517.411.232
51615	CONADEP/Transport	206.856.000	206.856.000	107.165.000	7.200.000	7.200.000	7.200.000
51621	Autorité de l'Aviation Civile (AAC)	1.389.397.436	1.389.397.436	1.829.956.602	1.771.324.602	1.771.324.602	1.771.324.602
51627	Transports au Congo (TRANSCO)	500.000.000	500.000.000	4.633.985.981	4.633.985.981	4.533.985.981	4.533.985.981
51628	Comité National de Sureté de l'Aviation Civile	50.000.000	50.000.000	6.847.317	6.847.317	6.847.317	6.847.317
51629	Cadre de Concertation de l'Aviation Civile	50.000.000	50.000.000				
51630	Conseil Médical de l'Aviation Civile	50.000.000	50.000.000				
51631	Coordination des Opérations de Sauvétagé des Aéronefs	50.000.000	50.000.000	540.503.752	540.503.752	540.503.752	540.503.752
51632	Bureau Permanent d'enquêtes et accidents d'aviation	92.368.054	92.368.054	456.099.278	440.159.988	440.159.988	440.159.988
51634	Congo Air Ways	500.000.000	500.000.000	7.582.901.994	7.582.901.994	7.582.901.994	7.582.901.994
52	POSTES, TELECOMM. ET NVELLES TECHNO. DE L'INFORM. ET DE L	92.261.531.388	92.261.531.388	4.811.924.851	4.694.412.491	4.653.608.797	4.653.608.797
52001	Cabinet du Ministre	910.156.275	910.156.275	1.506.805.057	1.481.448.057	1.479.052.492	1.479.052.492
52003	Secrétariat Général	88.741.841.280	88.741.841.280	1.390.134.836	1.380.134.836	1.380.134.836	1.380.134.836
52004	Services Généraux	251.868.480	251.868.480	97.640.162	66.723.362	66.723.362	66.723.362
52005	Postes	20.559.000	20.559.000	10.531.130	9.865.200	9.865.200	9.865.200
52006	Télécommunication	20.559.000	20.559.000	9.889.300	9.889.300	9.889.300	9.889.300
52007	Inspection	26.235.696	26.235.696	8.242.700	8.242.700	8.242.700	8.242.700
52008	Etudes, Planification et Normalisation	20.559.000	20.559.000	9.916.500	9.916.500	9.916.500	9.916.500
52009	Affaires Internationales	20.559.000	20.559.000	10.531.130	9.865.200	9.865.200	9.865.200
52010	Cellule de Gestion des Projets et des Marchés Publics	17.142.900	17.142.900				
52601	Société Congolaise de Poste et Télécommunication (SCPT)	1.205.643.133	1.205.643.133	1.092.475.793	1.092.475.793	1.054.067.663	1.054.067.663
52602	Réseau Africain de Communication par Satellite (RASCOM)	361.902.624	361.902.624	259.765.504	259.765.504	259.765.504	259.765.504
52604	Conférence des Postes et Télécommunication en Afrique Central (COPT	205.365.000	205.365.000	146.686.440	119.523.740	119.523.740	119.523.740
52605	Comité de Pilotage du PIDEP/RDC	100.000.000	100.000.000	51.000.000	51.000.000	51.000.000	51.000.000
52606	Portail Electronique	259.140.000	259.140.000	125.662.300	110.662.300	110.662.300	110.662.300
52607	PIDEP	100.000.000	100.000.000	92.644.000	84.900.000	84.900.000	84.900.000
53	COMMUNICATION ET MÉDIAS	18.438.382.814	18.438.382.814	31.240.187.484	31.214.759.484	30.693.720.398	30.649.726.444
53001	Cabinet du Ministre	642.613.018	642.613.018	3.412.809.083	3.412.809.083	3.353.252.667	3.350.948.390

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
53003	Secrétariat Général	1.916.756.700	1.916.756.700	2.175.632.919	2.175.632.919	1.777.310.658	1.754.116.699
53004	Services Généraux	219.537.319	219.537.319	52.076.876	52.076.876	52.076.876	52.076.876
53005	Audiovisuel	235.655.752	235.655.752	30.917.908	29.832.908	28.387.096	24.356.938
53006	Presse	135.204.359	135.204.359				
53007	Documentation et relations Publiques	60.567.756	60.567.756				
53008	Coordination et Inspection des Divisions Provinciales	55.921.876	55.921.876	84.200	84.200	84.200	84.200
53009	Etudes et Planification	113.677.752	113.677.752				
53010	Aide aux Journalistes	67.340.000	67.340.000	91.490.340	91.490.340	91.490.340	91.490.340
53011	Cellule de Gestion des Projets des Marchés Publics	60.830.000	60.830.000	1.620.000			
53012	Comité National d'Ethique Citoyenne	217.263.585	217.263.585				
53601	Radio Télévision Nationale Congolaise (RTNC)	9.853.398.064	9.853.398.064	16.403.298.186	16.403.298.186	16.399.686.280	16.395.935.454
53602	Agence Congolaise de Presse (ACP)	1.860.741.284	1.860.741.284	4.435.964.710	4.435.964.710	4.435.964.710	4.435.964.710
53603	Régie Nationale des Télécommunications par Satellites (RENATELSAT)	2.356.223.556	2.356.223.556	3.709.936.640	3.709.936.640	3.686.679.239	3.686.679.239
53604	Commission de Contrôle des radios et Télévisions Privées	150.140.000	150.140.000	130.062.268	107.339.268	72.493.978	61.779.244
53608	Union des journalistes sportifs Africains UJSA	292.511.793	292.511.793	303.255.359	303.255.359	303.255.359	303.255.359
53610	comité national e la Migration vers la TNT	200.000.000	200.000.000	493.038.996	493.038.996	493.038.996	493.038.996
54	DROITS HUMAINS	1.888.313.414	1.888.313.414	1.296.363.235	1.295.016.260	1.253.800.020	1.253.800.020
54003	Secrétariat Général	850.267.288	850.267.288	533.623.313	533.623.313	510.031.915	510.031.915
54004	Services Généraux	130.771.050	130.771.050	35.844.195	35.844.195	35.844.195	35.844.195
54005	Direction de la Promotion	135.287.924	135.287.924	58.272.096	58.272.096	54.176.096	54.176.096
54006	Direction des Etudes et Planification	83.672.689	83.672.689	24.826.820	24.826.820	18.806.320	18.806.320
54007	Direction de la Protection	50.931.567	50.931.567	2.694.250	2.694.250	2.694.250	2.694.250
54008	Direction de la Coopération	105.073.848	105.073.848	25.649.819	25.649.819	19.752.677	19.752.677
54009	Comité Technique Interministériel d'Elaboration des Rapports	129.436.356	129.436.356	17.004.150	16.783.700	16.783.700	16.783.700
54011	Direction de la Documentation et Archives	64.359.970	64.359.970	25.715.384	25.715.384	24.104.184	24.104.184
54012	Direction de l'Inspection	34.743.479	34.743.479	3.291.873	2.165.348	2.165.348	2.165.348
54013	Cellule de Protection des Defenseurs des Droits de L'Homme	45.842.479	45.842.479	105.349.135	105.349.135	105.349.135	105.349.135
54014	Cellule de Gestion des Projets et Marchés Publics	57.926.764	57.926.764				
54015	Commission Nationale de Droit de l'Homme	200.000.000	200.000.000	464.092.200	464.092.200	464.092.200	464.092.200
55	AFFAIRES FONCIERES	7.675.102.915	7.675.102.915	5.532.926.506	5.301.718.956	5.264.010.956	5.253.840.404
55001	Cabinet du Ministre	1.093.991.994	1.093.991.994	946.979.588	799.324.038	789.966.038	779.795.486
55003	Secrétariat Général	4.670.122.216	4.670.122.216	3.109.855.297	3.109.855.297	3.109.855.297	3.109.855.297

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
55004	Services Généraux	73.794.917	73.794.917	42.485.325	42.485.325	42.485.325	42.485.325
55005	Titres Immobiliers	37.661.101	37.661.101	7.800.000	7.800.000	7.800.000	7.800.000
55006	Cadastres	22.058.386	22.058.386	9.304.084	9.304.084	9.304.084	9.304.084
55007	Contentieux	12.971.628	12.971.628	2.754.000	2.754.000	2.754.000	2.754.000
55008	Inspection	19.616.509	19.616.509	10.956.942	10.956.942	10.956.942	10.956.942
55009	Cadastre Fiscal	28.592.305	28.592.305	5.292.671	5.292.671	5.292.671	5.292.671
55010	Biens Sans Maître	14.382.940	14.382.940	3.275.000	3.275.000	3.275.000	3.275.000
55011	Fonds de Promotion	14.159.000	14.159.000	14.105.528	14.105.528	14.105.528	14.105.528
55012	Planification	11.503.989	11.503.989	5.575.155	5.575.155	5.575.155	5.575.155
55013	Cellule de Gestion des Projets et des Marchés Publics	87.463.930	87.463.930	65.385.820	24.113.820	24.113.820	24.113.820
55014	Commission Nationale de Réforme Foncière	500.000.000	500.000.000	494.884.926	494.884.926	466.534.926	466.534.926
55601	Ecole Nationale de Cadastre	1.088.784.000	1.088.784.000	814.272.170	771.992.170	771.992.170	771.992.170
56	ENVIRONNEMENT ET DEVELOPPEMENT DURABLE	33.465.709.735	33.465.709.735	15.339.268.734	15.276.012.343	15.244.488.876	15.156.237.274
56001	Cabinet du Ministre	1.282.839.291	1.282.839.291	513.737.705	513.737.705	509.088.414	494.740.235
56003	Secrétariat Général	25.086.002.435	25.086.002.435	7.595.988.820	7.577.329.460	7.550.455.284	7.476.551.861
56004	Services Généraux	485.969.063	485.969.063	58.404.450	58.404.450	58.404.450	58.404.450
56006	Gestion Forestière	84.960.633	84.960.633				
56007	Etablissements Humains et Protection de l'Environnement	11.773.000	11.773.000				
56008	Contrôle et Vérification Interne	4.534.000	4.534.000				
56009	Ressources en Eaux	9.625.060	9.625.060				
56010	Etudes et Planification	11.252.729	11.252.729				
56011	Direction de la Conservation de la Nature	44.766.481	44.766.481	1.258.450			
56012	Centre d'Apprentissage en Technique des Bois	1.211.649	1.211.649	1.171.380	1.171.380	1.171.380	1.171.380
56013	Centre National d'Information sur l'Environnement	189.310.000	189.310.000	84.582.340	84.582.340	84.582.340	84.582.340
56014	Man and Biosphère Congo (MAB-CONGO)	109.540.527	109.540.527	116.121.024	116.121.024	116.121.024	116.121.024
56015	Ceinture Verte et Vallée Présidentielle	135.119.166	135.119.166	130.619.472	130.619.472	130.619.472	130.619.472
56016	Direction d'Inventaire et d'Aménagement Forestiers	116.831.461	116.831.461	62.040.780	61.437.780	61.437.780	61.437.780
56017	Direction de Développement Durable	13.885.000	13.885.000	450.261			
56018	Direction de Reboisement et Horticulture	24.513.275	24.513.275				
56019	Direction d'Assainissement	199.573.438	199.573.438	78.799.400	75.265.400	75.265.400	75.265.400
56024	Programme Hydrologique International	110.101.308	110.101.308	121.420.830	121.420.830	121.420.830	121.420.830
56025	Cellule de Gestion des Projets et Marchés Publics	188.797.883	188.797.883	130.788.066	130.788.066	130.788.066	130.788.066

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
56601	Service National des Reboisements (SNR)	322.474.535	322.474.535	118.204.980	118.204.980	118.204.980	118.204.980
56602	Direction d'Assainissement (DA)	1.265.528.270	1.265.528.270	2.416.626.872	2.416.626.872	2.416.626.872	2.416.626.872
56603	Institut des Jardins Zoologiques et Botaniques (I.J.Z.B.C)	316.916.000	316.916.000	225.475.551	186.724.231	186.724.231	186.724.231
56604	Institut Congolais de la Conservation de la Nature (ICCN)	3.147.338.243	3.147.338.243	2.987.882.119	2.987.882.119	2.987.882.119	2.987.882.119
56606	Fonds Forestier National (FFN)	61.242.216	61.242.216	71.062.836	71.062.836	71.062.836	71.062.836
56610	Cadastre Forestier	93.096.093	93.096.093	89.970.084	89.970.084	89.970.084	89.970.084
56611	Groupe d'Etudes Environnementale du Congo (GEEC)	53.135.000	53.135.000	442.496.630	442.496.630	442.496.630	442.496.630
56612	Centre de Promotion des bois	95.372.979	95.372.979	92.166.684	92.166.684	92.166.684	92.166.684
57	TOURISME	9.104.888.387	9.104.888.387	7.710.822.529	7.710.822.529	7.631.821.989	7.586.096.466
57001	Cabinet du Ministre	1.019.969.664	1.019.969.664	1.109.662.689	1.109.662.689	1.109.662.689	1.099.267.166
57003	Secrétariat Général	4.142.701.294	4.142.701.294	2.749.848.908	2.749.848.908	2.726.848.368	2.726.848.368
57004	Services Généraux	39.795.481	39.795.481				
57005	Hôtels	24.852.936	24.852.936	2.570.780	2.570.780	2.570.780	2.570.780
57006	Promotion Touristique	49.345.151	49.345.151	3.698.326	3.698.326	3.698.326	3.698.326
57007	Etudes et Planification	43.084.601	43.084.601				
57008	Inspection	129.602.354	129.602.354	9.620.100	9.620.100	9.620.100	9.620.100
57009	Gestion des Sites Touristiques	23.194.624	23.194.624	6.257.920	6.257.920	6.257.920	6.257.920
57010	Agences de Voyage	23.272.847	23.272.847				
57011	Cellule de Gestion des Projets et Marchés Publics	133.389.053	133.389.053				
57601	Office National de Tourisme	2.668.037.620	2.668.037.620	2.759.680.074	2.759.680.074	2.759.680.074	2.724.350.074
57602	Site Touristique de la N'Sele	507.549.762	507.549.762	453.483.732	453.483.732	453.483.732	453.483.732
57607	Site Présidentiel de la N'sele	300.093.000	300.093.000	616.000.000	616.000.000	560.000.000	560.000.000
58	CULTURE ET ARTS	10.260.011.702	10.260.011.702	9.232.041.733	9.001.065.533	8.947.159.965	8.944.233.165
58001	Cabinet du Ministre	1.024.490.254	1.024.490.254	440.356.370	429.556.370	388.673.671	385.746.872
58003	Secrétariat Général	3.414.528.824	3.414.528.824	3.901.969.150	3.767.723.150	3.767.723.150	3.767.723.150
58004	Services Généraux	194.266.224	194.266.224	115.067.260	115.067.260	115.067.260	115.067.260
58005	Etudes & Planification	124.567.209	124.567.209	99.261.502	99.261.502	99.261.502	99.261.502
58006	Arts & Lettres	55.955.276	55.955.276	25.390.200	25.390.200	21.015.200	21.015.200
58007	Coopération Culturelle	125.340.623	125.340.623	95.986.472	95.986.472	95.986.472	95.986.472
58008	Promotion Culturelle	47.358.548	47.358.548	13.475.000	13.475.000	13.475.000	13.475.000
58009	Intervention et Contrôle Culturels	35.223.391	35.223.391	9.208.800	9.208.800	9.208.800	9.208.800
58010	Infrastructure / Equipement Culturel	58.522.464	58.522.464	21.257.300	21.257.300	21.257.300	21.257.300

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
58011	Propriétés Intellectuelles	21.655.150	21.655.150	11.555.200	11.555.200	11.555.200	11.555.200
58012	Observatoire des Langues	151.127.871	151.127.871	89.578.528	76.410.828	76.410.828	76.410.828
58014	Fonds d'Appui aux Artistes (FAA)	815.707.000	815.707.000	1.153.690.182	1.119.690.182	1.119.690.182	1.119.690.182
58015	Cellule de Gestion des Projets et des Marchés Publics	83.166.738	83.166.738	38.394.300	38.394.300	38.394.300	38.394.300
58601	Fonds de Promotion Culturelle (FPC)	385.142.874	385.142.874	422.342.397	422.342.397	422.342.397	422.342.397
58602	Archives Nationales	255.490.460	255.490.460	197.504.908	197.504.908	197.504.908	197.504.908
58603	Centre International de Civilisation Bantou (CICIBA)	113.191.631	113.191.631	46.811.408	32.111.408	32.111.408	32.111.408
58604	Centre Culturel le Zoo (Ex Théâtre du Zoo)	174.120.482	174.120.482	95.145.216	95.145.216	95.145.216	95.145.216
58605	Théâtre National du Congo	207.422.511	207.422.511	132.600.474	132.600.474	132.600.474	132.600.474
58606	Institut des Musées Nationaux	1.032.337.524	1.032.337.524	960.319.635	960.319.635	955.790.366	955.790.366
58607	Bibliothèque Nationale	426.461.008	426.461.008	318.810.771	318.810.771	318.810.771	318.810.771
58608	Edition Lokole	140.039.928	140.039.928	94.303.824	70.241.324	70.241.324	70.241.324
58609	Fonds d'Assistance aux Artistes et Ecrivains Congolais	173.169.691	173.169.691	103.712.486	103.712.486	99.593.886	99.593.886
58610	Lecture pour Tous	223.028.570	223.028.570	124.781.770	124.781.770	124.781.770	124.781.770
58611	Société Nationale des Editeurs, Compositeurs et Artistes (SONECA)	258.878.451	258.878.451	278.843.580	278.843.580	278.843.580	278.843.580
58616	Projet de gestion du patrimoine culturel	105.675.000	105.675.000	105.675.000	105.675.000	105.675.000	105.675.000
58619	Succession Père BOKA	400.000.000	400.000.000	150.000.000	150.000.000	150.000.000	150.000.000
58620	Festival National de Gungu	213.144.000	213.144.000	186.000.000	186.000.000	186.000.000	186.000.000
59	JEUNESSE	5.957.848.147	5.957.848.147	5.287.026.245	5.175.788.195	5.145.172.695	5.145.172.695
59003	Secrétariat Général	4.904.119.198	4.904.119.198	4.386.169.533	4.341.689.183	4.341.689.183	4.341.689.183
59004	Services Généraux	75.330.414	75.330.414	18.362.000	17.433.000	17.433.000	17.433.000
59005	Mouvement des Jeunes	10.695.737	10.695.737	2.640.900	2.640.900	2.640.900	2.640.900
59006	Formation et Réinsertion	14.004.671	14.004.671	12.044.750	12.044.750	12.044.750	12.044.750
59007	Activités de Production	10.614.578	10.614.578	971.950	971.950	971.950	971.950
59008	Partenariat	7.524.964	7.524.964	984.500	984.500	984.500	984.500
59009	Etudes	11.055.041	11.055.041	2.918.000			
59010	Inspection	15.707.643	15.707.643	13.750.200	13.750.200	13.750.200	13.750.200
59013	Partenariat Bilateral	16.001.663	16.001.663	14.046.050	11.956.500	10.129.000	10.129.000
59014	Direction de l'Education à la vie	7.402.259	7.402.259				
59015	Direction de l'Education Civique	17.417.262	17.417.262	7.906.600	7.906.600	7.906.600	7.906.600
59016	Direction de l'Infojeunesse	10.873.822	10.873.822	8.967.400	6.095.000	6.095.000	6.095.000
59017	Direction des Brigades Artisanales	22.781.757	22.781.757	3.081.500	1.532.500	1.532.500	1.532.500

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
59018	Cellule de Gestion de Passation des Marchés Publics	88.161.841	88.161.841	38.126.550	27.615.550	27.615.550	27.615.550
59019	Commission Nationale Permanente pour la Confeges	154.796.000	154.796.000	465.000.000	465.000.000	465.000.000	465.000.000
59021	Direction de l'Emploi des Jeunes	46.939.994	46.939.994	23.361.700	17.822.200	8.560.200	8.560.200
59022	Commission Interministerielle Jeunesse/ Agriculture	112.842.447	112.842.447	9.503.750	4.166.000	1.580.000	1.580.000
59601	Centre de Formation et de Production des Jeunes	224.648.856	224.648.856	227.239.362	227.239.362	227.239.362	227.239.362
59626	Conseil National de la Jeunesse	66.883.000	66.883.000				
59628	Tout capable	90.047.000	90.047.000	39.451.500	16.940.000		
59629	Centre de Production des Jeunes KAMENGA	50.000.000	50.000.000	12.500.000			
60	SPORTS ET LOISIRS	16.174.659.946	16.174.659.946	33.704.425.474	33.681.222.174	33.018.619.670	32.901.982.466
60001	Cabinet du Ministre	1.291.811.194	1.291.811.194	329.200.364	329.200.364	315.948.447	313.106.650
60003	Secrétariat Général	11.346.061.341	11.346.061.341	31.352.800.294	31.352.800.294	30.749.865.788	30.636.070.381
60004	Services Généraux	846.578.825	846.578.825	99.224.550	84.145.550	66.697.450	66.697.450
60005	Education Physique et Sportive	129.884.215	129.884.215	2.346.000			
60006	Infrastructures	231.464.004	231.464.004	6.709.125	6.709.125	1.009.125	1.009.125
60007	Loisirs	48.923.982	48.923.982	3.426.000	3.426.000	3.426.000	3.426.000
60008	Formation et Recyclage	230.472.814	230.472.814	3.771.800	3.771.800	3.771.800	3.771.800
60009	Etude et Planification	29.619.895	29.619.895	3.260.300	1.750.000	420.000	420.000
60010	Direction Médico-sportive	78.470.079	78.470.079	11.237.450	11.237.450	11.237.450	11.237.450
60012	FIBA AFRIQUE	23.519.607	23.519.607	22.991.796	22.991.796	22.991.796	22.991.796
60013	Direction des Equipements Sportifs	169.373.755	169.373.755	40.356.500	40.356.500	40.356.500	40.356.500
60014	Direction de l'Inspection	66.867.295	66.867.295	2.598.500	2.598.500	2.598.500	2.598.500
60015	Institut National des Sports	103.317.695	103.317.695	26.851.235	22.583.235	22.583.235	22.583.235
60016	Anciens Léopards Football Champions 1968 et 1974	284.400.000	284.400.000	284.400.000	284.400.000	284.400.000	284.400.000
60017	Cellule de Gestion de Passation des Marchés Publics	202.899.571	202.899.571	6.756.000	6.756.000	6.756.000	6.756.000
60019	Fédération Sportives	573.000.000	573.000.000	1.138.773.228	1.138.773.228	1.138.773.228	1.138.773.228
60601	Stade des Martyrs	119.932.092	119.932.092	152.602.020	152.602.020	152.602.020	152.602.020
60602	Stade tata Raphaél	96.795.618	96.795.618	93.587.472	93.587.472	93.587.472	93.587.472
60603	Stade de la Kenya	39.454.512	39.454.512	49.723.212	49.723.212	49.723.212	49.723.212
60604	Centre National de Médecine du Sport	161.720.452	161.720.452	63.139.822	63.139.822	45.567.176	45.567.176
60605	Comité National Antidopage Congolais	100.093.000	100.093.000	10.669.805	10.669.805	6.304.470	6.304.470
61	FONCTION PUBLIQUE	85.287.526.899	85.287.526.899	48.060.453.826	47.390.263.158	46.933.309.212	46.880.201.212
61001	Cabinet du Ministre	908.691.532	908.691.532	283.916.760	283.916.760	260.969.649	260.969.649

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
61003	Secrétariat Général/Actifs	41.292.077.461	41.292.077.461	24.454.875.574	24.441.890.202	24.400.639.202	24.400.639.202
61004	Services Généraux	550.506.274	550.506.274	218.043.000	215.989.000	215.989.000	215.989.000
61005	Archives et Documentation	157.606.025	157.606.025	65.581.000	61.680.000	37.510.000	37.510.000
61006	Gestion du Personnel Administratif	246.429.449	246.429.449	5.901.000			
61007	Etudes et Planification	187.538.312	187.538.312	10.672.000	10.672.000		
61008	Recrutement et Promotion	85.888.143	85.888.143	4.861.826	2.647.326	164.126	164.126
61009	Contrôle Effectifs	118.325.028	118.325.028	8.758.000			
61010	Direction des Services Juridiques et Contentieux	133.634.434	133.634.434	1.555.000	1.555.000	1.555.000	1.555.000
61011	Service Central d'Organisation	100.550.862	100.550.862	24.082.100	24.082.100	24.082.100	24.082.100
61012	Inspection de la Fonction Publique	256.262.562	256.262.562	12.713.000	10.085.000	295.000	295.000
61013	Services Sociaux	238.196.022	238.196.022	110.450.070	68.950.010	68.950.010	68.950.010
61014	Centre Informatique de la Fonction Publique	81.889.370	81.889.370	36.147.732	10.615.732	10.615.732	10.615.732
61015	Enseignants EPSP	84.224.453	84.224.453	1.520.000			
61016	Enseignants ESURS	97.651.295	97.651.295	2.535.130			
61017	Personnels des Organismes Auxillaires	43.301.900	43.301.900	255.000			
61018	Formation	94.506.195	94.506.195	28.118.250	28.118.250	18.187.850	18.187.850
61020	Secrétariat Général des Retraités et Rentiers	6.939.468.648	6.939.468.648	10.478.039.164	10.473.834.164	10.473.834.164	10.473.834.164
61021	Direction des Services Généraux et du Personnel	119.762.082	119.762.082	14.086.956	11.457.000	11.457.000	11.457.000
61022	Direction de la Pension Civile	54.765.363	54.765.363	19.092.530	18.767.530	18.767.530	18.767.530
61023	Direction de la Pension Militaire	79.810.130	79.810.130	9.623.250	816.000	816.000	816.000
61024	Direction de Rente de Survie	98.268.739	98.268.739	7.896.720	1.118.720	1.118.720	1.118.720
61025	Direction de Contrôle des Effectifs et Eléments de Paie des Retraités et R	67.220.825	67.220.825	5.154.500	4.484.500	4.484.500	4.484.500
61026	Direction des Etudes et Planifications	35.123.639	35.123.639	7.987.995	7.371.995	7.371.995	7.371.995
61028	Cellule de Mise en Ouvre de la Réforme de l'Administration Publique (CM	1.547.628.590	1.547.628.590	737.699.434	610.427.034	571.220.034	518.112.034
61030	Direction d'Appui Techniques et d'Actions Médico-Sociales	104.760.098	104.760.098	24.266.400	13.810.400	3.883.400	3.883.400
61033	Conseil de Discipline de la Fonction Publique	213.516.642	213.516.642	40.521.800	16.481.800	16.481.800	16.481.800
61034	Secrétaires Généraux	1.424.355.216	1.424.355.216	2.503.828.476	2.503.828.476	2.503.828.476	2.503.828.476
61035	Militaires Retraités	1.551.165.492	1.551.165.492	1.632.810.833	1.632.810.833	1.632.810.833	1.632.810.833
61036	Cellule de gestion des Projets des Marchés Publics Ministère Fonction Pu	84.658.572	84.658.572	30.951.871	13.427.871	13.427.871	13.427.871
61053	Mise à la retraite	4.963.798.056	4.963.798.056				
61063	Financement des Réformes	4.000.000.000	4.000.000.000	4.031.924.250	3.841.443.250	3.767.675.250	3.767.675.250
61601	Ecole Nationale d'Administration (ENA)	1.230.705.714	1.230.705.714	1.702.216.400	1.702.216.400	1.702.216.400	1.702.216.400

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
61602	Observatoire du Code d'Ethique Professionnelle (OCEP)	1.460.141.428	1.460.141.428	1.189.871.170	1.112.569.170	1.112.569.170	1.112.569.170
61604	Caisse de retraite	16.635.098.348	16.635.098.348	354.496.635	265.196.635	52.388.400	52.388.400
62	EMPLOI ET TRAVAIL	14.310.622.279	14.310.622.279	10.910.143.061	10.701.610.868	10.651.181.681	10.651.181.681
62001	Cabinet du Ministre	661.487.114	661.487.114	795.504.553	795.504.553	795.504.553	795.504.553
62003	Secrétariat Général	3.937.508.349	3.937.508.349	3.359.914.267	3.359.914.267	3.359.914.267	3.359.914.267
62004	Services Généraux	90.817.171	90.817.171	8.106.675	8.106.675		
62005	Etudes et Planification	402.979.552	402.979.552				
62006	Direction de l'Emploi	66.089.812	66.089.812				
62008	Direction de la Formation Professionnelle	90.487.916	90.487.916				
62009	Santé au Travail	60.235.798	60.235.798				
62010	Direction du Travail	40.565.712	40.565.712	5.494.500	5.494.500		
62011	Bureau National d'Ethique Professionnelle (BUNEP)	177.358.817	177.358.817	140.770.568	124.970.568	124.970.568	124.970.568
62012	Programme Cadre de Création d'Emplois et de Révenus (PROCER)	1.169.756.782	1.169.756.782	614.001.938	601.971.938	601.971.938	601.971.938
62013	Migration pour le Développement en Afrique (MIDA)	125.555.147	125.555.147	28.095.713	28.095.713	28.095.713	28.095.713
62028	Cellule de Gestion des Projets des Marchés Publics Min/Emploi, Travail	74.242.000	74.242.000	4.220.000	4.220.000	4.220.000	4.220.000
62029	Cadre de Suivi et Evaluation des Programmes (CASEP)	323.053.129	323.053.129	230.814.868	215.064.868	215.064.868	215.064.868
62030	Tribunal de Travail	1.430.200.000	1.430.200.000	1.286.324.493	1.286.324.493	1.286.324.493	1.286.324.493
62601	Institut National de Préparation Professionnelle (INPP)	980.535.468	980.535.468	778.753.119	778.753.119	778.753.119	778.753.119
62603	Office National de l'Emploi (ONEM)	1.513.233.964	1.513.233.964	1.437.695.513	1.437.695.513	1.418.996.178	1.418.996.178
62615	Programme National pour l'Emploi des Jeunes (PRO-YEN)	400.000.000	400.000.000	364.784.260	364.784.260	364.784.260	364.784.260
62626	Programme National d'Appui aux Organismes Publics (PAO)	811.853.980	811.853.980	316.003.980	285.678.980	285.678.980	285.678.980
62628	Programme National pour l'Equité du Genre dans le Monde du Travail "GE	695.224.568	695.224.568	483.056.956	464.527.763	446.399.086	446.399.086
62629	Pool des Marins	79.542.000	79.542.000				
62630	Comité National de Pilotage des Tribunaux du Travail (CNPTT)	422.960.000	422.960.000	382.550.000	342.560.000	342.560.000	342.560.000
62639	Groupe Consultatif pour l'emploi des jeunes	26.419.000	26.419.000				
62640	Appui au réseau d'Assistance et de Désinfection en milieu Rural	50.000.000	50.000.000	44.529.000	44.529.000	44.529.000	44.529.000
62642	Coopération Internationale pour la Promotion de l'Emploi (CIPE)	680.516.000	680.516.000	629.522.659	553.414.659	553.414.659	553.414.659
63	PRÉVOYANCE SOCIALE	4.966.084.657	4.966.084.657	1.881.030.816	1.726.965.816	1.726.965.816	1.726.965.816
63003	Secrétariat Général	1.597.491.771	1.597.491.771	1.190.967.232	1.190.967.232	1.190.967.232	1.190.967.232
63004	Services Généraux	95.276.810	95.276.810	3.165.000			
63005	Planification	42.842.490	42.842.490				
63006	Sécurité Sociale	42.124.381	42.124.381				

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
63007	Action Sanitaire et Sociale	27.548.413	27.548.413				
63008	Mutualité et Assurance	38.656.010	38.656.010	1.862.000	1.862.000	1.862.000	1.862.000
63009	Inspection	51.621.784	51.621.784	2.805.000	2.805.000	2.805.000	2.805.000
63010	Cellule de Gestion des Projets des Marchés Publics Ministère Prevoyance	85.832.172	85.832.172				
63029	Sensibilisation et Prévention des maladies Professionnelles	19.997.301	19.997.301	159.706	159.706	159.706	159.706
63601	Centre Multidisciplinaire de Documentaion (CMD)	306.741.000	306.741.000	16.440.000	16.440.000	16.440.000	16.440.000
63603	Programme National d'Appui à la Protection Sociale (PNPS)	230.215.248	230.215.248	230.215.248	230.215.248	230.215.248	230.215.248
63604	MIDA	200.186.000	200.186.000				
63636	PROSECU	1.451.692.277	1.451.692.277	167.803.000	167.803.000	167.803.000	167.803.000
63638	Programme National de Protection Sociale (PNPS)	499.804.000	499.804.000	175.000.000	90.000.000	90.000.000	90.000.000
63641	Revue de la securité Sociale	140.000.000	140.000.000	92.613.630	26.713.630	26.713.630	26.713.630
63642	Conseil National / Sécurité Sociale	136.055.000	136.055.000				
64	AFFAIRES SOCIALES	34.937.634.597	34.937.634.597	26.226.215.703	26.012.306.063	25.928.120.169	25.917.211.715
64001	Cabinet du Ministre	473.033.162	473.033.162	228.833.325	228.833.325	199.089.148	188.180.694
64003	Secrétariat Général	21.642.742.005	21.642.742.005	17.525.745.419	17.504.037.669	17.487.374.218	17.487.374.218
64004	Services Généraux	162.457.749	162.457.749	45.846.740	41.947.400	41.947.400	41.947.400
64005	Actions Sociales	177.983.253	177.983.253	617.072.340	617.072.340	610.658.400	610.658.400
64006	Direction Générale de l'Education non formelle	144.836.260	144.836.260	2.610.000			
64007	Etudes & Planification	111.811.277	111.811.277	17.357.000	17.357.000	17.357.000	17.357.000
64008	Inspection Sociale	93.972.598	93.972.598	7.159.450	6.830.400	6.830.400	6.830.400
64009	Direction de la Coopération Internationale avec les organismes Sociaux N	128.204.211	128.204.211	21.280.953	21.280.953	16.845.678	16.845.678
64010	Division Provinciale	43.878.376	43.878.376	14.076.690	13.375.850	13.375.850	13.375.850
64012	Service National des Gestions des Homes des Vieillards	524.168.006	524.168.006	497.387.671	497.387.671	490.798.871	490.798.871
64014	Direction d'Interventions Sociales pour la Protection de l'Enfance (DIPE)	82.583.331	82.583.331	4.574.030	4.574.030	4.574.030	4.574.030
64016	Direction d'Encadrement des Personnes de Troisième Age (DEPTA)	62.419.734	62.419.734	68.931.575	68.431.575	68.431.575	68.431.575
64017	Coordination et Readaptation des Personnes Handicapées (COREPHA)	77.974.000	77.974.000	5.900.000	5.900.000		
64018	Direction Générale de la Solidarité Nationale	57.045.008	57.045.008	1.061.000	1.061.000	1.061.000	1.061.000
64020	Action Communautaire pr le Secours aux Vieillards	50.047.000	50.047.000	14.660.000	6.590.000	6.590.000	6.590.000
64021	Cellule de Gestion des Projets des Marchés Publics/Ministère Affaires Soc	65.285.000	65.285.000	9.332.125	9.332.125	9.332.125	9.332.125
64022	Appui aux Structures Spécialisées (voir annexe 5)	2.339.617.000	2.339.617.000	830.546.320	763.352.570	748.912.320	748.912.320
64023	Centre Muetu Don Bosco	50.047.000	50.047.000				
64025	Sœurs curatrices de Saint Luc	70.000.000	70.000.000	11.000.000	11.000.000	11.000.000	11.000.000

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
64601	Centre National pour Handicapés et Invalides Physiques (CENAPHI)	132.534.437	132.534.437	60.436.212	60.436.212	60.436.212	60.436.212
64602	Service National de Rééducation et de Reclassement Social (SNRS)	190.107.713	190.107.713	143.740.596	134.057.796	134.057.796	134.057.796
64603	Service National de Planification pour Handicapés	72.273.605	72.273.605				
64604	Organisation de Reconstruction et Travail du Congo (ORT)	149.359.856	149.359.856	95.435.910	95.435.910	95.435.910	95.435.910
64605	Centre Feminin de Limete	312.529.486	312.529.486	244.425.600	244.425.600	244.425.600	244.425.600
64606	Institut National pour Aveugles (INAV)	691.299.815	691.299.815	615.258.504	615.258.504	615.258.504	615.258.504
64607	Aide aux Enfants défavorisés	189.365.756	189.365.756	131.782.884	131.782.884	131.782.884	131.782.884
64608	Orphelinats Enfants Sidéens	304.104.872	304.104.872	245.545.029	245.545.029	245.545.029	245.545.029
64609	Communauté d'assistance aux Nécessiteux du Congo (CASNECO)	193.638.980	193.638.980	152.817.459	143.140.659	143.140.659	143.140.659
64610	Conseil Régional pour la Promotion Sociale (CRPS)	177.954.817	177.954.817	123.735.676	114.053.676	114.053.676	114.053.676
64611	Centre de Promotion pour Femmes Handicapées (CEPROMFHA)	327.038.110	327.038.110	267.819.524	258.213.024	258.213.024	258.213.024
64612	Centre de Promotion Sociale	834.854.496	834.854.496	1.005.124.491	1.005.124.491	1.005.124.491	1.005.124.491
64613	Service National pour Education Permanente (SENAPEP)	165.445.723	165.445.723	133.984.728	133.984.728	133.984.728	133.984.728
64614	Centre Féminin de Mbandaka	50.047.000	50.047.000				
64615	Service National de Réadaptation et Apprentissage pour Aveugle	359.730.973	359.730.973	299.285.472	299.285.472	299.285.472	299.285.472
64616	Fondation Marie Antoinette	400.281.642	400.281.642	365.546.226	365.546.226	365.546.226	365.546.226
64627	Fédération Congolaise des Personnes Handicapées (FECOPEHA)	173.098.813	173.098.813	116.743.012	116.743.012	116.743.012	116.743.012
64630	Orphélinat Centre d'Enfants Charités et Secours	227.700.199	227.700.199	172.056.996	172.056.996	172.056.996	172.056.996
64631	Association Nationale des Educateurs Sociaux	139.999.948	139.999.948	87.083.976	87.083.976	87.083.976	87.083.976
64643	Service Médico Social (Ex CAMES)	61.789.023	61.789.023	59.752.956	59.752.956	59.752.956	59.752.956
64655	Centre National d'Actions Médico-Sociales	50.047.000	50.047.000				
64661	Centre d'Accueil et de Passage (C.A.P.)	136.662.009	136.662.009	83.711.436	83.711.436	83.711.436	83.711.436
64664	Tous Unis pour Bâtir (TUBA)	87.174.771	87.174.771	84.551.304	84.551.304	84.551.304	84.551.304
64669	Fondation KASEKI	50.047.000	50.047.000	5.000.000			
64671	Action de Développement aux plus Démunis"ADD"	40.037.000	40.037.000				
64673	Association d'Assistance aux Personnes en Difficultés "AAPD")	76.364.275	76.364.275	35.729.924	35.729.924	35.729.924	35.729.924
64674	Comité National pour l'Intégration Socio-Economique du Monde Rural "CE	70.997.948	70.997.948	88.345.028	88.345.028	88.345.028	88.345.028
64678	Congrégation de la Sainte Trinité (Orphélinat)	86.750.000	86.750.000	8.354.539	8.354.539	8.354.539	8.354.539
64681	Orphelinat <<Sanctification>>	140.795.654	140.795.654	40.053.330	40.053.330	40.053.330	40.053.330
64685	Centre Professionnel d'Assistance et de Promotion pour Personnes Hand	245.036.246	245.036.246	203.238.400	203.238.400	203.238.400	203.238.400
64712	Institut National pour Aveugles <<INAV BOMA>>	28.398.333	28.398.333				
64727	Centre pour Enfants Desoeuvrés et Orphelinats (Vie meilleure)	75.678.627	75.678.627	73.160.988	73.160.988	73.160.988	73.160.988

ESB DES DEPENSES PAR ADMINISTRATION ET CHAPITRE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 16:49:26

Page 49 de 56

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
64752	Fondation Kianz	40.037.000	40.037.000	31.109.010	14.112.450	14.112.450	14.112.450
64766	Groupe Tuibakayi Muetu	40.037.000	40.037.000	18.000.000	18.000.000	18.000.000	18.000.000
64785	Association des Mamans Veuves et Orphelins Civil	164.216.582	164.216.582	125.451.438	125.451.438	125.451.438	125.451.438
64787	Cadre de Vie " Le Bon Berger"	60.056.000	60.056.000	50.028.000	50.028.000	50.028.000	50.028.000
64790	Association des Femmes pour le développement communautaire (AFDC)	40.037.000	40.037.000				
64791	Orphélinat Fomape	40.037.000	40.037.000	6.400.000	6.400.000	6.400.000	6.400.000
64793	Fondation Bale Nyoyi	40.037.000	40.037.000	3.283.340	3.283.340	3.283.340	3.283.340
64795	Foyer de Promotion Humaine E - Jeu -VIE	40.037.000	40.037.000				
64797	Association pour Développement Communautaire ASDEC	40.037.000	40.037.000				
64798	Fondation BUSIRED	40.036.000	40.036.000				
64799	Association Congolaise pour la Libération et le Développement de la Mam	50.047.000	50.047.000				
64806	CNCPH	40.037.000	40.037.000				
64808	Réseau National des Centres de Rattrapage Scolaire (RENASERAS)	60.056.000	60.056.000				
64809	FONDATION MAMAN GULEMA (FMG)	60.056.000	60.056.000	6.591.000	6.591.000	6.591.000	6.591.000
64811	Centre d'Encadrement pour personnes vivant avec handicap (CEPHEGE)	65.275.000	65.275.000	17.950.000	7.450.000	7.450.000	7.450.000
64812	Action Sociale pour le Développement du Congo (ASDC)	75.070.000	75.070.000	20.337.500	8.232.500	8.232.500	8.232.500
64813	Association d'Encadrement et de récupération de la population désœuvré	60.056.000	60.056.000				
64814	Coordination nationale de la Paie des Militaires Inactifs (CPMI/FARDC)	360.000.000	360.000.000	360.000.000	360.000.000	360.000.000	360.000.000
64816	Corporation Gédeon Développement (COGEDEV)	103.289.918	103.289.918	87.680.384	82.031.134	82.031.134	82.031.134
64817	SME / Cepromiale	40.037.000	40.037.000				
64819	Association des femmes pour le développement communautaire (AFDC)	45.042.000	45.042.000	7.212.000	7.212.000	7.212.000	7.212.000
64826	ASSOCIATION DREPANOCYTAIRES PARENTS AMIS (ADPA)	40.037.000	40.037.000				
64827	Fondation kuno-Baherenie (FOKUBA)	40.037.000	40.037.000				
64828	Association pour le Développement des Familles Démunies au CONGO (50.047.000	50.047.000	24.946.300	4.946.300	4.946.300	4.946.300
64829	Centre la Merveille	50.047.000	50.047.000				
64830	Association Pour la Promotion de la Santé Communautaire et Agricole (A	40.037.000	40.037.000	6.456.232	6.456.232	6.456.232	6.456.232
64831	Débout Kbeya Kamwanga	50.047.000	50.047.000	30.375.660	30.375.660	30.375.660	30.375.660
64832	Institut National des Travailleurs Sociaux (INTS)	564.600.000	564.600.000	564.300.000	564.300.000	564.300.000	564.300.000
65	GENRE, FAMILLE ET ENFANT	47.386.305.124	47.386.305.124	6.140.194.704	5.892.018.504	5.683.545.198	5.630.060.448
65001	Cabinet du Ministre	719.912.247	719.912.247	827.505.119	769.944.119	653.468.955	599.984.205
65003	Secrétariat Général	41.903.920.453	41.903.920.453	1.686.069.221	1.642.783.021	1.621.703.393	1.621.703.393
65004	Services Généraux	167.118.316	167.118.316	100.973.000	97.853.000	97.853.000	97.853.000

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
65005	Direction des Services Juridiques	22.450.930	22.450.930	22.334.000	5.960.000	5.960.000	5.960.000
65006	Direction de la Promotion Socio-Economique	29.972.798	29.972.798	6.520.000			
65007	Direction des Organismes Internationaux et Bilatéraux	27.407.199	27.407.199	7.266.000			
65008	Direction de la Protection de l'Enfance	37.863.956	37.863.956				
65009	Direction de la Coordination et Suivi et Evaluation	23.442.184	23.442.184	7.230.000			
65010	Etudes et Planification	58.761.211	58.761.211	32.111.000	30.896.000	30.896.000	30.896.000
65011	Inspection	20.332.367	20.332.367	5.100.000			
65012	Cellule d'Etudes et de Planification pour la Promotion de la Femme	748.802.124	748.802.124	748.802.124	748.802.124	748.802.124	748.802.124
65013	Cellule de Gestion des Projets et Marchés Publics	89.609.060	89.609.060	64.421.500	38.817.500	38.817.500	38.817.500
65014	Appui aux Structures Spécialisées (voir annexe 6)	2.440.195.000	2.440.195.000	1.661.457.400	1.586.557.400	1.540.638.885	1.540.638.885
65601	Centre Mère et Enfants de Kinshasa-Ngaba	296.900.225	296.900.225	223.974.892	223.974.892	223.974.892	223.974.892
65602	Centre de Diffusion et d'Informations sur la Femme (CENADIF)	228.369.581	228.369.581	220.657.544	220.657.544	195.657.544	195.657.544
65603	Femme et Développement	84.065.473	84.065.473	79.032.812	79.032.812	79.032.812	79.032.812
65604	Fonds National de Promotion de la Femme et de Protection de l'Enfant (F	99.996.000	99.996.000	99.995.991	99.995.991	99.995.991	99.995.991
65606	Agence Nationale de Lutte contre les Violences faites à la Femme (AVIFE	99.996.000	99.996.000	99.996.000	99.996.000	99.996.000	99.996.000
65620	Cellule d'Etude et de Planification pour la Promotion de la Femme	67.685.000	67.685.000	48.170.000	48.170.000	48.170.000	48.170.000
65621	Centre Régional de Recherche et de Documentation sur les Femmes et la	67.137.000	67.137.000	59.687.250	59.687.250	59.687.250	59.687.250
65622	Agence Nationale de Lutte contre les violences faites à la femme et jeune	76.134.000	76.134.000	69.631.850	69.631.850	69.631.850	69.631.850
65623	Fonds National pour la Promotion de la Femme et la Protection de l'Enfant	76.234.000	76.234.000	69.259.002	69.259.002	69.259.002	69.259.002
66	ADMINISTRATION DE L'ASSEMBLEE NATIONALE	5.095.870.027	5.095.870.027	3.413.434.391	2.647.592.391	2.635.864.391	2.635.864.391
66003	Secrétariat Général	3.688.144.392	3.688.144.392	2.842.923.267	2.106.053.267	2.106.053.267	2.106.053.267
66004	Services Généraux	179.905.695	179.905.695	147.167.472	143.057.472	136.279.472	136.279.472
66005	Direction des Matériels	171.370.671	171.370.671	33.936.292	31.336.292	26.386.292	26.386.292
66006	Direction des Commissions	88.117.110	88.117.110	50.181.392	49.171.392	49.171.392	49.171.392
66007	Direction des Séances	172.284.366	172.284.366	44.104.792	40.504.792	40.504.792	40.504.792
66008	Direction du Protocole	184.551.366	184.551.366	65.046.192	61.466.192	61.466.192	61.466.192
66009	Direction des Archives	171.468.366	171.468.366	64.688.192	61.378.192	61.378.192	61.378.192
66011	Direction des Etudes	295.775.366	295.775.366	57.628.792	49.838.792	49.838.792	49.838.792
66012	Cellule de Gestion des Projets et Marchés Publics	144.252.695	144.252.695	107.758.000	104.786.000	104.786.000	104.786.000
67	ADMINISTRATION DU SENAT	3.572.325.402	3.572.325.402	1.439.686.338	1.439.686.338	1.439.686.338	1.439.686.338
67003	Secrétariat Général	3.472.066.347	3.472.066.347	1.354.061.338	1.354.061.338	1.354.061.338	1.354.061.338
67011	Cellule de Gestion des Projets et Marchés Publics	100.259.055	100.259.055	85.625.000	85.625.000	85.625.000	85.625.000

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
69	COOPERATION RÉGIONALE	1.057.599.758	1.057.599.758	558.436.223	558.436.223	551.305.323	551.305.323
69003	Secrétariat Général	506.363.397	506.363.397	426.203.138	426.203.138	426.203.138	426.203.138
69004	Services Généraux	29.891.363	29.891.363	6.800.000	6.800.000	6.800.000	6.800.000
69005	Direction des Etudes et Planification	26.584.546	26.584.546	11.730.900	11.730.900	5.500.000	5.500.000
69006	Direction de la Cooperation Bilaterale Africaine	28.765.639	28.765.639	900.000	900.000		
69007	Direction de la Coopération Multilatérale Africaine	19.634.639	19.634.639	10.808.598	10.808.598	10.808.598	10.808.598
69008	Cellule de Gestion des Projets et des Marchés Publics	16.524.643	16.524.643				
69009	Représentation SADC	20.951.754	20.951.754	7.464.219	7.464.219	7.464.219	7.464.219
69010	Comité Préparatoire National de la Conférence Intern. Sur la Paix dans la	178.733.966	178.733.966	89.079.368	89.079.368	89.079.368	89.079.368
69011	Documentations et Archives	30.149.811	30.149.811	5.450.000	5.450.000	5.450.000	5.450.000
69012	Coordination Nationale / CIRGL	200.000.000	200.000.000				
70	ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE	7.963.040.351	7.963.040.351	2.964.385.153	2.948.289.455	2.948.289.455	2.948.289.455
70003	Secrétariat Général	6.292.822.069	6.292.822.069	2.698.269.505	2.691.735.805	2.691.735.805	2.691.735.805
70004	Direction des Services Généraux	126.189.952	126.189.952	9.690.950	7.453.200	7.453.200	7.453.200
70005	Direction d'Etudes et Planification	88.553.559	88.553.559	7.282.000	6.868.000	6.868.000	6.868.000
70006	Direction de Solidarité, Actions Humanitaires et Partenariat	107.063.431	107.063.431	3.961.850	2.941.850	2.941.850	2.941.850
70007	Direction d'assistance aux victimes des catastrophes naturelles et autres c	641.225.764	641.225.764	30.309.650	29.145.500	29.145.500	29.145.500
70008	Direction d'Assistance et d'Intégration des Réfugiés et Refoulés	281.471.793	281.471.793	20.134.696	15.408.598	15.408.598	15.408.598
70009	Cellule de Gestion des Projets des Marchés Pubics	82.740.000	82.740.000	29.914.690	29.914.690	29.914.690	29.914.690
70602	Service National des Calamités Victimes <<SENAVICAL>>	92.973.783	92.973.783	89.871.012	89.871.012	89.871.012	89.871.012
70607	Appui aux Structures Spécialisées (Voir Annexe 7)	250.000.000	250.000.000	74.950.800	74.950.800	74.950.800	74.950.800
72	INSPECTION GENERALE DE LA TERRITORIALE	4.006.759.880	4.006.759.880	1.753.980.550	1.753.980.550	1.753.980.550	1.753.980.550
72001	Cabinet	4.006.759.880	4.006.759.880	1.753.980.550	1.753.980.550	1.753.980.550	1.753.980.550
73	CONSEIL SUPERIEUR DE LA POLICE	991.179.756	991.179.756	497.594.790	497.594.790	497.594.790	497.594.790
73001	Secrétariat Permanent du Conseil Supérieur de la Police	991.179.756	991.179.756	497.594.790	497.594.790	497.594.790	497.594.790
74	PORTEFEUILLE	9.630.055.174	9.630.055.174	4.491.585.523	4.187.670.063	4.126.660.787	4.126.660.787
74001	Cabinet du Ministre	436.059.622	436.059.622	226.831.399	216.706.399	216.706.399	216.706.399
74003	Secrétariat Général	915.676.034	915.676.034	425.645.306	348.527.396	348.527.396	348.527.396
74004	Services Généraux	147.375.094	147.375.094	49.482.532	22.237.485	22.237.485	22.237.485
74005	Etudes & Documentation	108.315.019	108.315.019	31.879.154	17.297.571	5.497.571	5.497.571
74006	Participations	87.215.828	87.215.828	22.688.129	5.228.964	5.228.964	5.228.964
74007	Gestion Immobilière	119.567.842	119.567.842	31.327.645	3.921.740	3.921.740	3.921.740

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
74008	Comité de Pilotage pour la Réforme des Entreprises Publiques (COPIREP)	1.051.366.428	1.051.366.428	371.886.170	369.390.170	369.390.170	369.390.170
74009	Cellule de Gestion des Projets et Marchés Publics	85.296.879	85.296.879				
74601	Conseil Supérieur du Portefeuille	3.703.251.428	3.703.251.428	2.486.516.707	2.359.031.857	2.309.822.581	2.309.822.581
74602	Sucrierie de Kiliba	1.400.000.000	1.400.000.000				
74603	COPIREP	1.575.931.000	1.575.931.000	845.328.480	845.328.480	845.328.480	845.328.480
75	INSTITUT NATIONAL DES STATISTIQUES (INS)	9.751.158.745	9.751.158.745	6.621.365.262	6.606.049.262	6.589.872.742	6.589.872.742
75001	Cabinet/ Direction Générale INS	9.751.158.745	9.751.158.745	6.621.365.262	6.606.049.262	6.589.872.742	6.589.872.742
76	COUR DES COMPTES	5.600.783.796	5.600.783.796	3.835.609.895	3.809.088.047	3.739.558.176	3.739.558.176
76001	Cabinet du Président / Cour des comptes	1.764.837.296	1.764.837.296	1.466.579.603	1.459.579.603	1.444.455.962	1.444.455.962
76002	Cabinet du Procureur Général / CC	475.884.017	475.884.017	206.291.288	191.791.288	187.488.940	187.488.940
76003	Secrétariat Général / CC	2.959.800.891	2.959.800.891	2.017.704.180	2.012.682.332	1.975.584.254	1.975.584.254
76004	Commission de reddition des comptes	200.261.592	200.261.592	118.638.088	118.638.088	116.281.740	116.281.740
76005	Cellule de Gestion des Projets et des Marchés Publics	200.000.000	200.000.000	26.396.736	26.396.736	15.747.280	15.747.280
77	COMMISSION ELECTORALE NATIONALE INDEPENDANTE (GENI)	233.592.933.252	233.592.933.252	70.873.215.942	70.873.215.942	70.873.215.942	66.586.924.862
77001	Membres de l'Assemblée Plénière (Bureau et Plénière) et Personnel spéci	233.212.342.688	233.212.342.688	70.873.215.942	70.873.215.942	70.873.215.942	66.586.924.862
77002	Cellule de Gestion des Projets et des Marchés Publics	280.000.000	280.000.000				
77003	Administration Centrale (Secrétariat Exécutif National)	50.226.421	50.226.421				
77004	Administration Provinciale (Secrétariats Exécutifs Provinciaux et Antennes	50.364.143	50.364.143				
78	FONDS NATIONAL DE PROMOTION ET DE SERVICE SOCIAL (F.N.P.S)	3.029.746.614	3.029.746.614	1.201.017.712	1.118.409.659	1.082.931.317	1.082.931.317
78001	Cabinet / Direction Générale FNPSS	3.029.746.614	3.029.746.614	1.201.017.712	1.118.409.659	1.082.931.317	1.082.931.317
79	CONSEIL ECONOMIQUE ET SOCIAL	3.382.334.764	3.382.334.764	5.393.890.005	5.393.890.005	5.393.890.005	5.393.890.005
79001	Bureau du Président	1.667.022.232	1.667.022.232	2.420.301.444	2.420.301.444	2.420.301.444	2.420.301.444
79003	Secrétariat Général	1.715.312.532	1.715.312.532	2.973.588.561	2.973.588.561	2.973.588.561	2.973.588.561
80	CONSEIL SUPERIEUR DE L'AUDIOVISUEL ET DE LA COMMUNICATI	6.199.745.680	6.199.745.680	4.888.979.886	4.873.669.886	4.816.970.804	4.816.970.804
80001	Cabinet du Président	4.791.250.612	4.791.250.612	3.851.574.875	3.851.574.875	3.817.793.973	3.817.793.973
80002	Assemblée Plénière	59.911.000	59.911.000	65.600.000	65.600.000	65.600.000	65.600.000
80003	Commissions Spéciales	496.349.000	496.349.000	309.134.910	293.824.910	287.824.910	287.824.910
80004	Services Techniques	93.869.012	93.869.012	14.519.600	14.519.600	14.519.600	14.519.600
80005	Représentations Provinciales	220.856.833	220.856.833	207.165.582	207.165.582	207.165.582	207.165.582
80006	Centre de Monitoring des Médias Congolais	130.470.368	130.470.368	164.928.669	164.928.669	158.928.669	158.928.669
80007	Secrétariat d'Instruction	138.494.594	138.494.594	37.858.750	37.858.750	32.459.770	32.459.770
80008	Service de Normalisation	168.544.261	168.544.261	200.608.300	200.608.300	200.608.300	200.608.300

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
80009	Cellule de Gestion des Projets et des Marchés Publics	100.000.000	100.000.000	37.589.200	37.589.200	32.070.000	32.070.000
82	DELEGATION GENERALE A LA FRANCOPHONIE	1.871.937.067	1.871.937.067	736.093.063	581.109.703	569.874.334	569.874.334
82001	Cabinet	1.770.046.067	1.770.046.067	705.526.063	550.542.703	539.307.334	539.307.334
82003	Cellule de Gestion des Projets et des Marchés Publics	101.891.000	101.891.000	30.567.000	30.567.000	30.567.000	30.567.000
83	DELEGATION A LA MONUSCO	476.530.295	476.530.295	285.034.739	276.626.939	276.626.939	276.626.939
83001	Cabinet(MONUSCO)	407.802.005	407.802.005	260.102.919	252.153.019	252.153.019	252.153.019
83002	Antennes Locales	49.132.290	49.132.290	24.931.820	24.473.920	24.473.920	24.473.920
83003	Cellule de Gestion des Projets et des Marchés Publics	19.596.000	19.596.000				
84	POLICE NATIONALE	237.845.845.452	237.845.845.452	171.335.822.625	169.907.305.625	169.272.294.892	169.094.720.803
84001	Cabinet du Commissaire Général	3.654.005.563	3.654.005.563	3.148.854.523	3.057.582.273	2.788.503.729	2.720.202.391
84002	Secrétariat Administratif Général	219.356.754.980	219.356.754.980	160.591.403.415	160.362.458.515	160.226.476.633	160.117.203.882
84005	Coordination Nationale de l'appui et Gestion	1.938.146.160	1.938.146.160	964.645.270	819.608.970	803.812.620	803.812.620
84006	Direction Générale Ecoles et Formations	4.829.668.957	4.829.668.957	1.756.773.246	1.247.809.696	1.233.487.846	1.233.487.846
84007	Personnel Civil (PERCI)	184.371.912	184.371.912	56.561.194	56.561.194	52.879.057	52.879.057
84008	Commissariat Provincial de Kinshasa (Com Prov Kin)	464.201.319	464.201.319	256.649.994	196.504.994	196.504.994	196.504.994
84009	Commissariat Provincial de Bandundu (Com Prov Bdd)	379.216.948	379.216.948	268.003.942	236.328.942	236.328.942	236.328.942
84010	Commissariat Provincial du Bas-Congo (Com Prov BC)	423.922.870	423.922.870	284.233.394	253.156.394	253.156.394	253.156.394
84011	Commissariat Provincial de l'Equateur (Com Prov EQ)	404.918.456	404.918.456	281.023.656	249.706.656	249.706.656	249.706.656
84012	Commissariat Provincial du Kasai-Occidental (Com Prov Koc)	396.319.582	396.319.582	287.409.648	240.681.648	240.681.648	240.681.648
84013	Commissariat Provincial du Kasai-Oriental (Com Prov Kor)	404.929.707	404.929.707	287.395.690	240.028.690	238.915.320	238.915.320
84014	Commissariat Provincial du Katanga (Com Prov Kat)	412.698.706	412.698.706	292.068.535	229.593.535	223.271.935	223.271.935
84015	Commissariat Provincial du Maniema (Com Prov Mma)	392.762.869	392.762.869	285.262.354	253.653.354	146.363.204	146.363.204
84016	Commissariat Provincial Orientale (Com Prov Or)	396.127.656	396.127.656	286.603.366	254.968.366	218.722.366	218.722.366
84017	Commissariat Provincial du Nord-Kivu (Com Prov Nk)	431.095.510	431.095.510	288.298.944	239.393.944	239.393.944	239.393.944
84018	Commissariat Provincial du Sud-Kivu (Com Prov Sk)	431.487.510	431.487.510	241.455.946	210.088.946	194.712.946	194.712.946
84019	Comité de suivi de la reforme de la Police Nationale Congolaise (CSRP)	711.967.545	711.967.545	427.000.000	427.000.000	427.000.000	427.000.000
84020	Cellule de Réforme de la Police (Mise en Œuvre)	1.369.637.446	1.369.637.446	508.298.326	508.298.326	478.495.476	478.495.476
84021	Cellule de Gestion des Projets et de Marchés Publics	276.000.000	276.000.000	104.292.028	104.292.028	104.292.028	104.292.028
84038	Centre de Commandement et de Coordination / Call Center de la PNC	987.611.756	987.611.756	719.589.154	719.589.154	719.589.154	719.589.154
85	DIRECTION GÉNÉRALE DE MIGRATION	24.992.716.459	24.992.716.459	22.856.321.454	22.824.033.454	22.771.464.796	22.761.289.091
85001	Cabinet/ Direction Générale	24.578.725.646	24.734.216.459	22.598.126.954	22.565.838.954	22.513.270.296	22.503.094.591
85003	Cellule de Gestion des Projets et Marchés Publics	413.990.813	258.500.000	258.194.500	258.194.500	258.194.500	258.194.500

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
86	AGENCE NATIONALE DES RENSEIGNEMENTS (ANR)	31.684.000.512	31.684.000.512	27.557.855.344	27.557.855.344	27.529.351.183	27.512.621.183
86001	Cabinet de l'Administrateur Général	24.709.123.244	24.709.123.244	23.699.266.041	23.699.266.041	23.681.661.879	23.681.661.879
86002	Administration	1.591.626.238	1.591.626.238	970.748.943	970.748.943	970.748.943	970.748.943
86003	Département d'Appui	873.158.412	873.158.412	142.509.807	142.509.807	142.509.807	142.509.807
86004	Département de la Sécurité Intérieure	763.281.664	763.281.664	80.000.000	80.000.000	80.000.000	80.000.000
86005	Département de la Sécurité Extérieure	316.393.641	316.393.641	94.880.560	94.880.560	94.880.560	94.880.560
86006	Stations Extérieures	3.138.913.313	3.138.913.313	2.383.579.994	2.383.579.994	2.372.679.994	2.355.949.994
86007	Directions Provinciales	146.504.000	146.504.000	146.504.000	146.504.000	146.504.000	146.504.000
86008	Cellule de Gestion des Projets et des Marchés Publics	145.000.000	145.000.000	40.366.000	40.366.000	40.366.000	40.366.000
87	INSPECTION GENERALE DES FINANCES (IGF)	10.212.488.661	10.212.488.661	6.934.873.709	6.724.782.003	6.670.359.655	6.641.907.613
87001	Cabinet de l'Inspecteur Général	7.990.381.831	7.990.381.831	6.145.436.658	6.075.719.772	6.041.489.694	6.013.037.652
87002	Administration d'Appui de l'IGF	1.972.106.830	1.972.106.830	705.867.051	565.492.231	552.299.961	552.299.961
87003	Cellule de Gestion des Projets et des Marchés Publics	250.000.000	250.000.000	83.570.000	83.570.000	76.570.000	76.570.000
88	PROVINCES (40%)	1.345.119.470.195	1.345.119.470.195	323.175.357.873	323.238.809.832	319.667.179.420	319.253.931.697
88000	Province et ETD/Autres secteurs	97.647.303.258	97.647.303.258	18.675.809.263	18.675.809.263	18.432.471.139	18.432.471.139
88001	Gouvernorat de Provinces	241.698.100.000	241.698.100.000	218.379.506.830	218.442.958.789	218.147.006.830	217.819.888.478
88100	Province et ETD/Santé	339.535.288.886	339.535.288.886	17.111.114.977	17.111.114.977	16.919.430.773	16.919.430.773
88200	Province et ETD/Enseignement Primaire et Secondaire	232.021.613.323	232.021.613.323	22.595.465.772	22.595.465.772	22.094.538.867	22.094.538.867
88300	Province et ETD/Agriculture et Développement Rural	155.257.720.881	155.257.720.881	31.147.959.266	31.147.959.266	30.986.992.997	30.986.992.997
88400	Province et ETD/Infrastructures et Travaux Publics	278.959.443.847	278.959.443.847	15.265.501.766	15.265.501.766	13.086.738.815	13.000.609.444
90	PETITES ET MOYENNES ENTREPRISES ET CLASSE MOYENNE	6.152.117.147	6.152.117.147	5.263.438.629	5.250.540.229	5.058.242.012	5.037.049.512
90001	Cabinet du Ministre	1.092.972.612	1.092.972.612	953.975.929	942.991.529	837.834.886	837.834.886
90003	Secrétariat Général	1.209.620.202	1.209.620.202	999.881.322	999.881.322	999.461.322	999.461.322
90004	Services Généraux	404.843.181	404.843.181	133.763.100	131.849.100	131.849.100	131.849.100
90005	Direction des Etudes et planifications	233.595.064	233.595.064	117.514.821	117.514.821	87.782.601	87.782.601
90006	Direrction de l' Artisanat et Secteur Informel	144.719.578	144.719.578	62.936.580	62.936.580	62.936.580	62.936.580
90007	Direction de l'Inspection	129.906.160	129.906.160	48.155.600	48.155.600	48.155.600	48.155.600
90008	Ressources et Coopération	138.542.918	138.542.918	61.123.000	61.123.000	61.123.000	61.123.000
90009	Direction de la Métrologie Légale et Normalisation	201.203.657	201.203.657	96.898.240	96.898.240	96.898.240	96.898.240
90010	Direction des Services Metrologiques et Normatifs	126.139.888	126.139.888	28.695.900	28.695.900	28.695.900	28.695.900
90011	Cellule de Gestion des Projets des Marchés Publics Min/PME	95.501.055	95.501.055	31.903.200	31.903.200	31.903.200	31.903.200
90601	Office de Promotion des Petites et Moyennes Entreprises (OPEC)	2.375.072.832	2.375.072.832	2.728.590.937	2.728.590.937	2.671.601.582	2.650.409.082

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
91	INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECOND	4.829.064.782	4.829.064.782	2.292.118.689	2.109.551.246	2.020.419.294	2.011.167.479
91001	Coordination de l'Inspection Générale de l'EPSP	1.114.658.635	1.114.658.635	975.856.527	912.342.284	891.342.284	891.342.284
91004	Services Généraux	203.128.583	203.128.583	32.120.100	32.120.100	32.120.100	32.120.100
91005	Enseignement Maternel	110.054.747	110.054.747	15.047.800	15.047.800	15.047.800	15.047.800
91006	Enseignement Primaire	108.170.572	108.170.572	9.963.800	9.963.800	9.963.800	9.963.800
91007	Enseignement Secondaire Général et Normal	138.093.924	138.093.924	38.664.850	38.664.850	28.731.150	28.731.150
91008	Enseignement Secondaire Technique et Professionnel	117.888.748	117.888.748	15.046.300	15.046.300	12.067.100	12.067.100
91009	Examens d'Etat, Concours et Tests	931.260.804	931.260.804	738.048.312	738.048.312	721.026.960	711.775.145
91010	Formation du Personnel de l'Enseignement Maternel	110.114.207	110.114.207	15.026.900	15.026.900	10.900.100	10.900.100
91011	Formation du Personnel de l'Enseignement Primaire	148.776.592	148.776.592	24.927.000	24.927.000	24.927.000	24.927.000
91012	Formation du Personnel de l'Enseignement Secondaire	339.857.792	339.857.792	43.669.700	43.669.700	34.168.600	34.168.600
91013	Equivalence et Titres Scolaires	627.891.372	627.891.372	157.876.800	73.476.800	73.476.800	73.476.800
91014	Finances et Patrimoine	148.776.592	148.776.592	60.054.100	25.400.900	15.466.900	15.466.900
91015	Archives	41.331.740	41.331.740	25.400.900	25.400.900	25.400.900	25.400.900
91016	Contrôle des Organes de Gestion	148.776.592	148.776.592	51.408.200	51.408.200	41.821.800	41.821.800
91017	Enseignement Privé	148.776.592	148.776.592	20.958.000	20.958.000	20.958.000	20.958.000
91018	Formation du Personnel de l'Enseignement Technique et Professionnel	179.338.224	179.338.224	34.674.500	34.674.500	34.674.500	34.674.500
91019	Enseignement Spécial	169.025.326	169.025.326	18.331.600	18.331.600	18.331.600	18.331.600
91020	Imprimerie de l'Inspection Générale	43.143.740	43.143.740	15.043.300	15.043.300	9.993.900	9.993.900
92	INSPECTION GENERALE DE LA POLICE NATIONALE	4.233.127.072	4.233.127.072	4.544.390.115	4.544.390.115	4.544.390.115	4.544.390.115
92001	Cabinet de l'Inspecteur Général	2.774.359.280	2.774.359.280	2.876.493.435	2.876.493.435	2.876.493.435	2.876.493.435
92002	Administration Centrale	671.208.190	671.208.190	755.718.480	755.718.480	755.718.480	755.718.480
92003	Personnel Civil (PERCI)	8.478.562	8.478.562	7.477.200	7.477.200	7.477.200	7.477.200
92004	Antenne Provinciale de l'Inspection Générale de Kinshasa	65.418.739	65.418.739	89.709.000	89.709.000	89.709.000	89.709.000
92005	Antenne Provinciale de l'Inspection Générale de Bandundu	64.549.648	64.549.648	77.782.800	77.782.800	77.782.800	77.782.800
92006	Antenne Provinciale de l'Inspection Générale de Bas-Congo	67.320.925	67.320.925	75.018.000	75.018.000	75.018.000	75.018.000
92007	Antenne Provinciale de l'Inspection Générale de l'Equateur	70.138.925	70.138.925	77.722.800	77.722.800	77.722.800	77.722.800
92008	Antenne Provinciale de l'Inspection Générale du Kasai-Occidental	70.139.934	70.139.934	77.722.800	77.722.800	77.722.800	77.722.800
92009	Antenne Provinciale de l'Inspection Générale du Kasai-Oriental	70.139.934	70.139.934	77.722.800	77.722.800	77.722.800	77.722.800
92010	Antenne Provinciale de l'Inspection Générale du Katanga	70.139.934	70.139.934	77.715.600	77.715.600	77.715.600	77.715.600
92011	Antenne Provinciale de l'Inspection Générale de Maniema	70.139.934	70.139.934	77.722.800	77.722.800	77.722.800	77.722.800
92012	Antenne Provinciale de l'Inspection Générale de la Province Orientale	70.139.934	70.139.934	89.971.200	89.971.200	89.971.200	89.971.200

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
92013	Antenne Provinciale de l'Inspection Générale du Nord-Kivu	67.321.934	67.321.934	89.971.200	89.971.200	89.971.200	89.971.200
92014	Antenne Provinciale de l'Inspection Générale du Sud-Kivu	67.321.934	67.321.934	89.971.200	89.971.200	89.971.200	89.971.200
92015	Cellule de Gestion des Projets des Marchés Publics min/Inspection Gén. d	26.309.265	26.309.265	3.670.800	3.670.800	3.670.800	3.670.800
93	OPPOSITION POLITIQUE	531.500.000	531.500.000				
93001	Coordination	531.500.000	531.500.000				
95	AGENCE NATIONALE POUR LA PROMOTION DES INVESTISSEMENT	1.811.113.951	1.811.113.951	1.078.786.652	1.078.786.652	1.022.788.415	1.022.788.415
95001	Cabinet du Directeur Général	1.811.113.951	1.811.113.951	1.078.786.652	1.078.786.652	1.022.788.415	1.022.788.415
96	INSPECTION GENERALE DU TRAVAIL	2.612.921.938	2.612.921.938	322.669.410	228.821.410	221.416.410	221.416.410
96001	Cabinet de l'Inspecteur Général	2.352.381.059	2.352.381.059	273.959.200	218.131.200	210.726.200	210.726.200
96003	Service Administratif et Financier	76.827.438	76.827.438	7.298.210	7.298.210	7.298.210	7.298.210
96004	Cellule Technique	32.111.286	32.111.286	8.450.000			
96005	Brigade de Formation	39.843.470	39.843.470	13.530.000	860.000	860.000	860.000
96006	Brigade Contentieux Professionnel	26.542.329	26.542.329	8.450.000			
96007	Brigade de Contrôle	42.593.070	42.593.070	9.307.000	857.000	857.000	857.000
96008	Brigade de Contre - Vérification	42.623.286	42.623.286	1.675.000	1.675.000	1.675.000	1.675.000
98	ENSEIGNEMENT TECHNIQUE ET PROFESSIONNEL	2.644.073.709	2.644.073.709	1.501.105.142	1.429.003.282	1.368.527.895	1.267.019.164
98001	Cabinet du Ministre	1.094.874.178	1.094.874.178	644.779.906	644.779.906	636.300.525	534.791.794
98006	Enseignement technique	1.549.199.531	1.549.199.531	856.325.237	784.223.376	732.227.370	732.227.370
TOTAL GENERAL		7.586.218.963.428	7.586.218.963.428	4.552.738.509.659	4.528.756.740.351	4.487.240.328.828	4.445.786.144.781