

N°	Fonctions	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
3	Ordre et sécurité publique	126.267.376.845	126.238.100.345	90.417.059.832	88.505.196.181	85.474.974.275	85.367.318.628
4	Affaires économiques	710.743.569.130	710.743.569.130	292.663.883.938	290.786.846.525	286.227.677.090	283.042.655.596
5	Protection de l'environnement, de la faune et de la flore	15.913.425.354	15.913.425.354	14.293.644.267	14.250.755.947	14.250.755.947	14.250.755.947
6	Logement et équipements collectifs	115.548.178.734	115.548.178.734	51.323.534.880	51.001.977.135	50.484.764.448	50.474.593.895
7	Santé	674.895.535.570	674.895.535.570	251.396.232.066	250.269.599.600	248.812.316.420	246.826.939.224
9	Enseignement	1.021.573.226.509	1.021.573.226.509	717.580.425.143	711.210.827.742	710.027.798.158	709.605.978.451
10	Protection sociale, affaires sociales	81.282.075.976	81.282.075.976	32.842.243.693	32.444.319.943	32.217.863.337	32.164.378.587
TOTAL GENERAL		2.746.223.388.118	2.746.194.111.618	1.450.517.023.818	1.438.469.523.073	1.427.496.149.676	1.421.732.620.328