

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES LCP PAR FINANCEMENT ET RUBRIQUE: EXECUTION AU 31/12/2015 (Situation provisoire)

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N°	Financements	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
2	Sur Ressources Internes	2.231.185.578.814	2.231.156.302.314	1.355.960.314.677	1.343.994.181.342	1.333.020.807.945	1.327.257.278.597
1	Bourse d'Etudes	2.500.000.000	2.500.000.000	190.124.169	190.124.169	190.124.169	190.124.169
2	Charges Communes	51.188.440.942	51.188.440.942	36.851.002.154	36.851.002.154	35.659.095.728	35.628.320.702
3	Contrepartie des Projets	32.222.044.548	32.222.044.548	34.693.773.834	34.251.780.835	32.482.639.426	32.461.258.191
4	Dépenses Exceptionnelles sur Ressources Propres	5.000.000.000	5.000.000.000	2.150.920.422	2.150.920.422	2.150.920.422	2.150.920.422
5	Fonctionnement des Institutions	68.398.034.091	68.368.757.591	35.238.403.307	33.110.799.656	32.250.277.750	32.142.622.103
6	Fonctionnement des Ministères	131.201.392.359	131.201.392.359	69.479.180.584	61.786.604.514	60.730.590.879	58.305.556.088
7	Interventions Economiques, Sociales, Culturelles et Scientifiques	29.918.287.543	29.918.287.543	51.415.487.331	50.602.945.179	48.909.153.356	48.908.803.068
8	Investissements sur Ressources Propres	27.388.858.005	27.388.858.005	47.558.516.112	47.467.167.255	47.268.010.526	44.196.030.806
9	Investissements sur Transfert aux Provinces Et ETD	909.366.722.593	909.366.722.593	96.661.632.410	96.661.632.410	95.155.821.455	95.069.692.084
10	Rémunérations	935.487.446.597	935.487.446.597	960.510.524.058	960.510.524.058	958.337.347.423	958.337.347.423
11	Subventions aux Organismes Auxiliaires	34.948.015.494	34.948.015.494	18.927.963.489	18.127.893.883	17.604.040.002	17.583.816.732
12	Subventions aux Services Ex-BPO	3.566.336.642	3.566.336.642	2.282.786.808	2.282.786.808	2.282.786.808	2.282.786.808
3	Sur Ressources Extérieures	467.877.224.788	467.877.224.788	82.913.262.969	82.913.262.969	82.913.262.969	82.913.262.969
1	Investissements sur Ressources Extérieures	467.877.224.788	467.877.224.788	82.913.262.969	82.913.262.969	82.913.262.969	82.913.262.969
8	Sur Ressources PPTE	47.160.584.516	47.160.584.516	11.643.446.172	11.562.078.762	11.562.078.762	11.562.078.762
1	Financement des Réformes	3.400.000.000	3.400.000.000				
2	Fonctionnement des Ministères	16.305.976.292	16.305.976.292	325.099.330	243.731.920	243.731.920	243.731.920
3	Investissements sur Ressources Propres	15.535.841.492	15.535.841.492	11.318.346.842	11.318.346.842	11.318.346.842	11.318.346.842
4	Rémunérations	11.918.766.732	11.918.766.732				
TOTAL GENERAL		2.746.223.388.118	2.746.194.111.618	1.450.517.023.818	1.438.469.523.073	1.427.496.149.676	1.421.732.620.328