

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2015

ESB DES DEPENSES LCP PAR ADMINISTRATION ET NATURE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 17:46:55

Page 1 de 6

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	51.188.440.942	51.188.440.942	36.851.002.154	36.851.002.154	35.659.095.728	35.628.320.702
5	DÉPENSES DE PRESTATIONS	41.790.889.000	41.790.889.000	12.511.083.906	12.511.083.906	12.310.189.212	12.310.189.212
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	9.397.551.942	9.397.551.942	24.339.918.248	24.339.918.248	23.348.906.516	23.318.131.490
10	PRÉSIDENTE DE LA REPUBLIQUE	4.500.057.181	4.500.057.181	13.286.458.973	13.249.568.973	12.984.888.973	12.984.888.973
3	DÉPENSES DE PERSONNEL	1.984.133.808	1.984.133.808	2.014.375.296	2.014.375.296	2.014.375.296	2.014.375.296
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.116.512.158	2.116.512.158	11.088.120.461	11.051.230.461	10.786.550.461	10.786.550.461
7	ÉQUIPEMENTS	399.411.215	399.411.215	183.963.216	183.963.216	183.963.216	183.963.216
12	SERVICE NATIONAL	5.468.847.765	5.468.847.765	3.503.033.741	3.249.095.141	3.249.095.141	3.249.095.141
3	DÉPENSES DE PERSONNEL	2.797.904.420	2.797.904.420	2.678.585.788	2.462.845.788	2.462.845.788	2.462.845.788
4	BIENS ET MATÉRIELS	614.201.818	614.201.818	213.269.463	213.269.463	213.269.463	213.269.463
5	DÉPENSES DE PRESTATIONS	578.216.932	578.216.932	300.858.260	300.858.260	300.858.260	300.858.260
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	500.000.000	500.000.000	235.035.630	235.035.630	235.035.630	235.035.630
7	ÉQUIPEMENTS	788.043.595	788.043.595	75.284.600	37.086.000	37.086.000	37.086.000
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	190.481.000	190.481.000				
18	ASSEMBLÉE NATIONALE	3.062.704.729	3.062.704.729				
7	ÉQUIPEMENTS	3.062.704.729	3.062.704.729				
20	POUVOIR JUDICIAIRE	118.537.182.241	118.507.905.741	88.346.547.637	86.461.205.834	83.489.864.343	83.382.208.696
3	DÉPENSES DE PERSONNEL	60.047.762.656	60.471.448.656	56.200.062.770	55.424.139.685	53.254.439.685	53.254.439.685
4	BIENS ET MATÉRIELS	9.407.869.181	9.713.079.181	6.513.462.565	6.000.732.718	5.639.579.530	5.639.579.530
5	DÉPENSES DE PRESTATIONS	42.924.145.058	42.271.182.558	20.978.277.439	20.381.588.567	19.941.100.265	19.833.444.618
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	4.157.405.348	4.052.195.348	4.318.275.263	4.318.275.263	4.318.275.263	4.318.275.263
7	ÉQUIPEMENTS	1.999.999.998	1.999.999.998	336.469.600	336.469.600	336.469.600	336.469.600
22	AFFAIRES ÉTRANGÈRES	270.674.766	270.674.766	120.910.357	120.910.357	120.910.357	120.910.357
3	DÉPENSES DE PERSONNEL	128.248.732	128.248.732	81.601.488	81.601.488	81.601.488	81.601.488
4	BIENS ET MATÉRIELS	13.258.000	13.258.000				
5	DÉPENSES DE PRESTATIONS	129.168.034	129.168.034	39.308.869	39.308.869	39.308.869	39.308.869
27	DÉFENSE NATIONALE	739.319.580	739.319.580	1.875.500.868	1.875.500.868	1.875.500.868	1.875.500.868
3	DÉPENSES DE PERSONNEL	739.319.580	739.319.580	1.875.500.868	1.875.500.868	1.875.500.868	1.875.500.868
30	FINANCES	2.090.202.108	2.090.202.108	1.253.168.900	1.218.135.800	1.218.135.800	1.218.135.800

ESB DES DEPENSES LCP PAR ADMINISTRATION ET NATURE: EXÉCUTION AU 31/12/2015 (Situation provisoire)

vendredi 22 janvier 2016 17:46:55

Page 2 de 6

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
3	DÉPENSES DE PERSONNEL	1.244.956.800	1.344.956.800	1.191.863.400	1.184.815.800	1.184.815.800	1.184.815.800
4	BIENS ET MATÉRIELS	89.731.000	89.731.000	30.000.000	30.000.000	30.000.000	30.000.000
5	DÉPENSES DE PRESTATIONS	551.792.308	451.792.308	3.320.000	3.320.000	3.320.000	3.320.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	203.722.000	203.722.000	27.985.500			
32	PLAN ET REVOLUTION DE LA MODERNITE	816.760.450	816.760.450	501.438.988	466.373.328	466.373.328	466.373.328
3	DÉPENSES DE PERSONNEL	322.317.000	322.317.000	346.510.500	346.510.500	346.510.500	346.510.500
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	379.231.000	379.231.000	154.928.488	119.862.828	119.862.828	119.862.828
7	ÉQUIPEMENTS	115.212.450	115.212.450				
37	SANTE PUBLIQUE	321.219.204.856	321.219.204.856	199.239.823.919	198.070.731.878	197.996.871.119	196.042.268.949
3	DÉPENSES DE PERSONNEL	158.820.845.686	158.820.845.686	155.420.052.369	155.176.289.369	155.157.699.369	155.157.699.369
4	BIENS ET MATÉRIELS	10.338.800.626	10.338.800.626	16.135.991.692	16.104.586.230	16.083.406.810	16.083.406.810
5	DÉPENSES DE PRESTATIONS	6.532.512.971	6.532.512.971	885.998.826	881.108.626	851.733.712	841.396.280
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	19.911.521.982	19.911.521.982	16.274.024.261	15.826.983.881	15.822.267.457	13.878.002.718
7	ÉQUIPEMENTS	121.815.328.759	121.815.328.759	10.425.015.443	9.983.022.444	9.983.022.444	9.983.022.444
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	3.800.194.832	3.800.194.832	98.741.327	98.741.327	98.741.327	98.741.327
38	ENSEIGNEMENT PRIMAIRE ET SECONDAIRE ET INITIATION A LA NO	635.305.530.892	635.305.530.892	555.054.742.819	549.450.044.749	549.073.449.230	548.782.886.246
3	DÉPENSES DE PERSONNEL	512.779.697.381	512.779.697.381	513.240.378.492	512.835.259.492	512.835.259.492	512.835.259.492
4	BIENS ET MATÉRIELS	24.423.356.579	24.423.356.579	1.354.226.042	1.211.788.662	923.760.802	862.034.526
5	DÉPENSES DE PRESTATIONS	21.462.896.307	21.462.896.307	2.027.272.240	1.204.238.510	1.135.814.672	1.121.285.160
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	34.568.804.412	34.568.804.412	27.813.785.415	23.579.677.455	23.559.533.635	23.345.226.439
7	ÉQUIPEMENTS	42.070.776.213	42.070.776.213	10.619.080.630	10.619.080.630	10.619.080.630	10.619.080.630
39	COMMISSION NATIONALE POUR L'UNESCO	2.284.200.055	2.284.200.055	573.140.922	453.120.306	391.246.397	370.750.219
3	DÉPENSES DE PERSONNEL	66.532.575	66.532.575	37.069.600	17.946.000	17.946.000	17.946.000
4	BIENS ET MATÉRIELS	32.564.000	32.564.000	11.888.150	11.888.150	11.888.150	11.888.150
5	DÉPENSES DE PRESTATIONS	194.667.783	194.667.783	129.608.452	101.324.852	99.161.352	93.707.562
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	700.000.000	700.000.000	156.568.294	83.954.878	37.385.878	37.035.590
7	ÉQUIPEMENTS	942.197.697	942.197.697	238.006.426	238.006.426	224.865.017	210.172.917
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	348.238.000	348.238.000				
40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	129.035.009.388	129.035.009.388	127.141.871.162	126.927.098.583	126.835.321.691	126.835.321.691
3	DÉPENSES DE PERSONNEL	113.799.367.992	113.799.367.992	120.718.418.632	120.651.743.632	120.648.266.997	120.648.266.997
4	BIENS ET MATÉRIELS	790.739.000	790.739.000	315.058.150	265.688.175	248.528.900	248.528.900
5	DÉPENSES DE PRESTATIONS	2.125.852.768	2.125.852.768	391.179.780	379.602.433	348.761.451	348.761.451

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	11.279.269.628	11.279.269.628	5.434.558.005	5.400.558.005	5.360.258.005	5.360.258.005
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	1.039.780.000	1.039.780.000	282.656.595	229.506.338	229.506.338	229.506.338
41	RECHERCHE SCIENTIFIQUE ET TECHNOLOGIQUE	3.879.002.883	3.879.002.883	3.849.819.001	3.829.220.505	3.645.203.780	3.645.203.780
3	DÉPENSES DE PERSONNEL	2.813.979.651	2.813.979.651	3.161.372.563	3.161.372.563	3.161.372.563	3.161.372.563
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.065.023.232	1.065.023.232	688.446.438	667.847.942	483.831.217	483.831.217
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	48.407.940.035	48.407.940.035	66.754.219.958	66.488.792.208	66.488.792.208	63.416.812.488
3	DÉPENSES DE PERSONNEL	26.761.487.772	26.761.487.772	25.406.772.743	25.406.772.743	25.406.772.743	25.406.772.743
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	11.696.427.079	11.696.427.079	9.201.629.055	8.936.201.305	8.936.201.305	8.936.201.305
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	9.950.025.184	9.950.025.184	32.145.818.160	32.145.818.160	32.145.818.160	29.073.838.440
43	AMENAGEMENT DU TERRITOIRE, URBANISME ET HABITAT	27.346.637.687	27.346.637.687	9.074.011.283	8.941.381.088	8.886.853.447	8.886.853.447
3	DÉPENSES DE PERSONNEL	3.547.032.577	3.547.032.577	2.142.020.539	2.029.987.539	2.029.987.539	2.029.987.539
4	BIENS ET MATÉRIELS	312.656.000	312.656.000	104.875.951	104.508.501	78.562.951	78.562.951
5	DÉPENSES DE PRESTATIONS	935.018.892	935.018.892	205.665.996	185.436.251	156.854.160	156.854.160
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.467.151.000	1.467.151.000	768.324.533	768.324.533	768.324.533	768.324.533
7	ÉQUIPEMENTS	21.084.779.218	21.084.779.218	5.853.124.264	5.853.124.264	5.853.124.264	5.853.124.264
44	AGRICULTURE, PECHE ET ELEVAGE	89.944.311.887	89.944.311.887	60.588.208.439	60.215.466.549	60.119.283.770	60.119.283.770
3	DÉPENSES DE PERSONNEL	25.264.733.325	25.264.733.325	21.601.582.754	21.424.050.054	21.418.030.054	21.418.030.054
4	BIENS ET MATÉRIELS	1.270.949.500	1.270.949.500	444.443.440	278.014.050	268.251.050	268.251.050
5	DÉPENSES DE PRESTATIONS	5.002.083.802	5.002.083.802	537.549.053	508.769.253	479.369.474	479.369.474
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	5.727.881.000	5.727.881.000	8.279.805.479	8.279.805.479	8.279.805.479	8.279.805.479
7	ÉQUIPEMENTS	52.678.664.260	52.678.664.260	29.724.827.713	29.724.827.713	29.673.827.713	29.673.827.713
45	DÉVELOPPEMENT RURAL	45.758.139.732	45.758.139.732	19.691.309.016	18.743.269.844	18.151.226.672	18.131.003.403
3	DÉPENSES DE PERSONNEL	10.396.900.353	10.396.900.353	8.508.124.209	8.363.405.589	8.363.405.589	8.363.405.589
4	BIENS ET MATÉRIELS	2.649.040.930	2.649.040.930	836.716.170	747.565.045	667.609.858	667.609.858
5	DÉPENSES DE PRESTATIONS	3.541.129.442	3.541.129.442	833.641.414	725.687.863	654.895.299	654.895.299
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	10.211.033.357	10.211.033.357	4.036.979.776	3.430.763.900	2.989.468.479	2.969.245.210
7	ÉQUIPEMENTS	18.289.847.650	18.289.847.650	5.475.847.447	5.475.847.447	5.475.847.447	5.475.847.447
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	670.188.000	670.188.000				
50	ENERGIE ET RESSOURCES HYDRAULIQUES	161.768.341.357	161.768.341.357	72.858.530.523	72.858.530.523	71.153.530.523	71.146.841.387
3	DÉPENSES DE PERSONNEL	35.000.000	35.000.000				
4	BIENS ET MATÉRIELS	35.000.000	35.000.000				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.000.000.000	2.000.000.000	465.734.248	465.734.248	465.734.248	465.734.248

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
7	ÉQUIPEMENTS	9.964.596.624	9.964.596.624	11.039.204.030	11.039.204.030	11.039.204.030	11.032.514.895
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	149.733.744.733	149.733.744.733	61.353.592.245	61.353.592.245	59.648.592.245	59.648.592.245
51	TRANSPORTS ET VOIES DE COMMUNICATION	67.056.064.818	67.056.064.818	31.651.064.409	31.651.064.409	30.338.918.419	30.338.918.419
3	DÉPENSES DE PERSONNEL	4.520.280.181	4.520.280.181	4.282.687.319	4.282.687.319	4.282.687.319	4.282.687.319
4	BIENS ET MATÉRIELS	25.846.000	25.846.000	8.606.800	8.606.800	8.606.800	8.606.800
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.684.382.573	2.684.382.573	19.416.754.242	19.416.754.242	18.303.764.980	18.303.764.980
7	ÉQUIPEMENTS	54.825.556.064	54.825.556.064	6.519.966.409	6.519.966.409	6.320.809.681	6.320.809.681
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	5.000.000.000	5.000.000.000	1.423.049.639	1.423.049.639	1.423.049.639	1.423.049.639
55	AFFAIRES FONCIERES	7.675.102.915	7.675.102.915	5.532.926.506	5.301.718.956	5.264.010.956	5.253.840.404
3	DÉPENSES DE PERSONNEL	3.556.106.555	3.556.106.555	3.260.471.714	3.111.058.714	3.111.058.714	3.111.058.714
4	BIENS ET MATÉRIELS	373.030.000	373.030.000	473.761.028	470.321.478	460.963.478	460.963.478
5	DÉPENSES DE PRESTATIONS	867.779.460	867.779.460	489.536.668	453.461.668	453.461.668	443.291.116
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.588.784.000	1.588.784.000	1.309.157.097	1.266.877.097	1.238.527.097	1.238.527.097
7	ÉQUIPEMENTS	998.507.900	998.507.900				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	290.895.000	290.895.000				
56	ENVIRONNEMENT ET DEVELOPPEMENT DURABLE	8.550.134.775	8.550.134.775	7.551.143.970	7.508.255.650	7.508.255.650	7.508.255.650
3	DÉPENSES DE PERSONNEL	3.948.755.225	3.948.755.225	3.984.000.171	3.984.000.171	3.984.000.171	3.984.000.171
4	BIENS ET MATÉRIELS	185.405.000	185.405.000	4.137.000			
5	DÉPENSES DE PRESTATIONS	159.857.589	159.857.589	75.265.400	75.265.400	75.265.400	75.265.400
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.747.564.000	1.747.564.000	2.798.489.387	2.759.738.067	2.759.738.067	2.759.738.067
7	ÉQUIPEMENTS	2.508.552.961	2.508.552.961	689.252.012	689.252.012	689.252.012	689.252.012
57	TOURISME	507.549.762	507.549.762	453.483.732	453.483.732	453.483.732	453.483.732
3	DÉPENSES DE PERSONNEL	507.549.762	507.549.762	453.483.732	453.483.732	453.483.732	453.483.732
59	JEUNESSE	224.648.856	224.648.856	227.239.362	227.239.362	227.239.362	227.239.362
3	DÉPENSES DE PERSONNEL	224.648.856	224.648.856	227.239.362	227.239.362	227.239.362	227.239.362
60	SPORTS ET LOISIRS	261.813.452	261.813.452	73.809.627	73.809.627	51.871.646	51.871.646
3	DÉPENSES DE PERSONNEL	43.006.452	43.006.452	41.567.376	41.567.376	41.567.376	41.567.376
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	218.807.000	218.807.000	32.242.251	32.242.251	10.304.270	10.304.270
61	FONCTION PUBLIQUE	1.070.705.714	1.070.705.714	1.702.216.400	1.702.216.400	1.702.216.400	1.702.216.400
3	DÉPENSES DE PERSONNEL	293.616.000	293.616.000	592.644.000	592.644.000	592.644.000	592.644.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	777.089.714	777.089.714	1.109.572.400	1.109.572.400	1.109.572.400	1.109.572.400
62	EMPLOI ET TRAVAIL	1.514.593.696	1.514.593.696	1.155.096.705	1.155.096.705	1.149.602.205	1.149.602.205

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paielements
3	DÉPENSES DE PERSONNEL	1.256.058.036	1.256.058.036	1.149.602.205	1.149.602.205	1.149.602.205	1.149.602.205
4	BIENS ET MATÉRIELS	6.289.000	6.289.000	5.494.500	5.494.500		
5	DÉPENSES DE PRESTATIONS	19.662.660	19.662.660				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	232.584.000	232.584.000				
63	PRÉVOYANCE SOCIALE	4.519.638.412	4.519.638.412	1.788.257.480	1.700.092.480	1.700.092.480	1.700.092.480
3	DÉPENSES DE PERSONNEL	2.260.326.412	2.260.326.412	1.423.622.496	1.423.622.496	1.423.622.496	1.423.622.496
4	BIENS ET MATÉRIELS	74.127.000	74.127.000	13.999.984	13.999.984	13.999.984	13.999.984
5	DÉPENSES DE PRESTATIONS	218.437.189	218.437.189	7.832.000	4.667.000	4.667.000	4.667.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.650.505.000	1.650.505.000	342.803.000	257.803.000	257.803.000	257.803.000
7	ÉQUIPEMENTS	316.242.811	316.242.811				
64	AFFAIRES SOCIALES	24.554.858.813	24.554.858.813	22.718.712.614	22.658.150.064	22.645.661.264	22.645.661.264
3	DÉPENSES DE PERSONNEL	22.747.940.774	22.747.940.774	22.432.348.671	22.432.348.671	22.432.348.671	22.432.348.671
4	BIENS ET MATÉRIELS	62.564.000	62.564.000	41.335.170	39.805.280	33.905.280	33.905.280
5	DÉPENSES DE PRESTATIONS	94.511.305	94.511.305				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.649.842.734	1.649.842.734	245.028.773	185.996.113	179.407.313	179.407.313
65	GENRE, FAMILLE ET ENFANT	47.386.305.124	47.386.305.124	6.140.194.704	5.892.018.504	5.683.545.198	5.630.060.448
3	DÉPENSES DE PERSONNEL	3.358.112.318	3.358.112.318	2.913.456.166	2.756.671.166	2.688.901.166	2.688.901.166
4	BIENS ET MATÉRIELS	244.147.000	244.147.000	365.072.050	365.072.050	365.072.050	365.072.050
5	DÉPENSES DE PRESTATIONS	768.467.783	768.467.783	665.527.446	649.036.246	579.251.455	525.766.705
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	3.028.210.000	3.028.210.000	2.196.139.042	2.121.239.042	2.050.320.527	2.050.320.527
7	ÉQUIPEMENTS	39.239.262.023	39.239.262.023				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	748.106.000	748.106.000				
70	ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE	5.226.685.353	5.226.685.353	2.239.749.116	2.238.729.116	2.238.729.116	2.238.729.116
3	DÉPENSES DE PERSONNEL	152.121.922	152.121.922	88.034.844	87.014.844	87.014.844	87.014.844
4	BIENS ET MATÉRIELS	7.449.000	7.449.000	793.850	793.850	793.850	793.850
5	DÉPENSES DE PRESTATIONS	61.088.185	61.088.185				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	5.006.026.246	5.006.026.246	2.150.920.422	2.150.920.422	2.150.920.422	2.150.920.422
76	COUR DES COMPTES	2.706.642.296	2.706.642.296	1.512.512.195	1.485.990.347	1.427.109.932	1.427.109.932
3	DÉPENSES DE PERSONNEL	560.443.359	560.443.359	396.687.934	396.687.934	391.521.912	391.521.912
4	BIENS ET MATÉRIELS	262.401.897	262.401.897	338.833.468	317.333.468	279.674.688	279.674.688
5	DÉPENSES DE PRESTATIONS	1.521.165.122	1.521.165.122	606.844.993	601.823.145	585.767.532	585.767.532
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	210.000.000	210.000.000	170.145.800	170.145.800	170.145.800	170.145.800

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Palements
7	ÉQUIPEMENTS	152.631.918	152.631.918				
78	FONDS NATIONAL DE PROMOTION ET DE SERVICE SOCIAL (F.N.P.S	385.975.131	385.975.131	417.973.680	417.973.680	417.973.680	417.973.680
3	DÉPENSES DE PERSONNEL	385.975.131	385.975.131	417.973.680	417.973.680	417.973.680	417.973.680
84	POLICE NATIONALE	6.252.813.132	6.252.813.132	6.349.094.717	6.349.094.717	6.349.094.717	6.349.094.717
3	DÉPENSES DE PERSONNEL	6.252.813.132	6.252.813.132	6.349.094.717	6.349.094.717	6.349.094.717	6.349.094.717
88	PROVINCES (40%)	909.366.722.593	909.366.722.593	96.661.632.410	96.661.632.410	95.155.821.455	95.069.692.084
7	ÉQUIPEMENTS	358.678.261.453	358.678.261.453	37.113.990.581	37.113.990.581	36.278.826.880	36.278.826.880
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVR	550.688.461.140	550.688.461.140	59.547.641.829	59.547.641.829	58.876.994.575	58.790.865.205
91	INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECOND	4.696.551.034	4.696.551.034	2.277.072.389	2.094.504.946	2.008.352.194	1.999.100.379
3	DÉPENSES DE PERSONNEL	1.859.641.349	1.859.641.349	1.246.141.584	1.246.141.584	1.246.141.584	1.246.141.584
4	BIENS ET MATÉRIELS	726.618.000	726.618.000	563.554.111	479.154.111	431.022.711	431.022.711
5	DÉPENSES DE PRESTATIONS	1.930.291.685	1.930.291.685	366.248.694	327.871.251	310.849.899	301.598.084
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	180.000.000	180.000.000	101.128.000	41.338.000	20.338.000	20.338.000
98	ENSEIGNEMENT TECHNIQUE ET PROFESSIONNEL	2.644.073.709	2.644.073.709	1.501.105.142	1.429.003.282	1.368.527.895	1.267.019.164
3	DÉPENSES DE PERSONNEL	798.121.221	798.121.221	9.700.000	9.700.000	9.700.000	9.700.000
4	BIENS ET MATÉRIELS	94.016.625	94.016.625	180.000.000	180.000.000	180.000.000	180.000.000
5	DÉPENSES DE PRESTATIONS	1.224.247.963	1.224.247.963	953.767.605	881.665.745	821.190.358	719.681.627
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	527.687.900	527.687.900	357.637.537	357.637.537	357.637.537	357.637.537
TOTAL GENERAL		2.746.223.388.118	2.746.194.111.618	1.450.517.023.818	1.438.469.523.073	1.427.496.149.676	1.421.732.620.328