

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2015**

**ESB DES DEPENSES LCP PAR ADMINISTRATION ET CHAPITRE: EXÉCUTION AU 31/12/2015 (Situation provisoire)**

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N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
<b>9</b>	<b>CHARGES COMMUNES</b>	<b>51.188.440.942</b>	<b>51.188.440.942</b>	<b>36.851.002.154</b>	<b>36.851.002.154</b>	<b>35.659.095.728</b>	<b>35.628.320.702</b>
9100	Division Prise en Charge médicale	8.057.867.000	8.057.867.000	23.002.001.972	23.002.001.972	22.010.990.240	21.980.215.215
9500	Division Loyer et Hebergement	5.561.056.000	5.561.056.000	7.761.483.906	7.761.483.906	7.560.589.212	7.560.589.212
9600	Division Consommation d'Eau	36.229.833.000	36.229.833.000	4.749.600.000	4.749.600.000	4.749.600.000	4.749.600.000
9800	Division Sociale	1.339.684.942	1.339.684.942	1.337.916.276	1.337.916.276	1.337.916.276	1.337.916.276
<b>10</b>	<b>PRÉSIDENTE DE LA REPUBLIQUE</b>	<b>4.500.057.181</b>	<b>4.500.057.181</b>	<b>13.286.458.973</b>	<b>13.249.568.973</b>	<b>12.984.888.973</b>	<b>12.984.888.973</b>
10601	Réserves Stratégiques Générales(RSG)	3.149.512.713	3.149.512.713	3.067.144.980	3.030.254.980	2.765.574.980	2.765.574.980
10602	Domaine Agro-Industriel de la Nséle	773.164.936	773.164.936	9.693.728.913	9.693.728.913	9.693.728.913	9.693.728.913
10605	Direction des Invalides de Guerre	377.379.532	377.379.532	459.310.080	459.310.080	459.310.080	459.310.080
10611	Clinique de la cité Union Africaine	200.000.000	200.000.000	66.275.000	66.275.000	66.275.000	66.275.000
<b>12</b>	<b>SERVICE NATIONAL</b>	<b>5.468.847.765</b>	<b>5.468.847.765</b>	<b>3.503.033.741</b>	<b>3.249.095.141</b>	<b>3.249.095.141</b>	<b>3.249.095.141</b>
12001	Service National	5.268.847.765	5.268.847.765	3.503.033.741	3.249.095.141	3.249.095.141	3.249.095.141
12002	Cellule de Gestion des Projets et des Marchés Publics	200.000.000	200.000.000				
<b>18</b>	<b>ASSEMBLÉE NATIONALE</b>	<b>3.062.704.729</b>	<b>3.062.704.729</b>				
18001	Bureau de l'Assemblée Nationale	3.062.704.729	3.062.704.729				
<b>20</b>	<b>POUVOIR JUDICIAIRE</b>	<b>118.537.182.241</b>	<b>118.507.905.741</b>	<b>88.346.547.637</b>	<b>86.461.205.834</b>	<b>83.489.864.343</b>	<b>83.382.208.696</b>
20001	Cour Constitutionnelle / Cabinet	4.335.698.757	4.335.698.757	8.561.590.413	8.502.094.313	6.276.766.498	6.264.265.225
20002	Cour de cassation / Cabinet	4.046.743.492	4.046.743.492	2.154.170.040	2.059.119.879	2.040.998.086	2.040.997.109
20003	Conseil d'Etat / Cabinet	4.071.335.858	4.071.335.858	2.491.686.371	2.345.154.020	2.268.522.520	2.255.831.147
20004	Parquet Général Près la Cour Constitutionnelle/ Cabinet	7.040.250.591	7.040.250.591	4.577.679.590	4.465.671.496	4.465.671.496	4.451.604.114
20005	Parquet Général près la Cour de Cassation / Cabinet	4.410.248.911	4.410.248.911	2.157.249.466	2.060.044.466	1.932.391.386	1.928.547.419
20006	Parquet Général près le Conseil d'Etat / Cabinet	3.925.160.873	3.925.160.873	1.568.832.651	1.560.477.531	1.524.230.531	1.505.126.051
20007	Haute Cour Militaire/Cabinet	1.285.407.334	1.285.407.334	1.462.172.373	1.462.172.373	1.462.172.373	1.462.172.373
20008	Auditorat Général /Cabinet	4.450.758.980	4.450.758.980	2.880.929.876	2.720.899.856	2.653.305.579	2.632.877.823
20009	Cour Constitutionnelle / Greffe en Chef	3.991.353.469	3.991.353.469	1.888.652.894	1.765.834.704	1.765.834.704	1.765.834.704
20010	Cour de Cassation / Greffe en Chef	924.952.357	895.675.857	389.497.093	365.497.093	363.647.093	363.647.093
20011	Conseil d'Etat / Greffe en Chef	1.889.848.363	1.889.848.363	1.421.943.739	1.319.691.739	1.256.978.048	1.257.050.335
20012	Parquet Général Près la Cour Constitutionnelle / Premier Secrétaire	2.844.496.308	2.844.496.308	1.102.889.036	847.067.252	847.067.252	847.067.252
20013	Parquet Général Près la Cour de Cassation/Premier Secrétaire	2.844.497.308	2.844.497.308	1.944.187.003	1.944.187.003	1.880.768.163	1.880.768.163

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20014	Parquet Général Près la Conseil d'Etat / Premier Secrétaire	1.153.740.530	1.153.740.530	603.760.500	417.462.500	370.922.500	370.922.500
20015	Haute Cour Militaire/Greffe en Chef	479.700.000	479.700.000	477.859.800	477.859.800	477.859.800	477.859.800
20016	Auditorat Général /Premier Secrétaire	4.356.092.290	4.356.092.290	2.497.342.268	2.497.342.268	2.483.775.026	2.483.775.026
20017	Secrétariat Permanent du Conseil Supérieur de la Magistrature	49.074.559.370	49.074.559.370	43.391.644.459	43.321.826.859	43.232.385.500	43.211.286.834
20018	Inspectorat Général des Services Judiciaires	2.445.770.214	2.445.770.214	1.946.180.924	1.872.798.302	1.861.622.910	1.861.622.910
20019	Direction Générale de la Police Judiciaire / Q.G.P.J.P	1.155.875.864	1.155.875.864	671.265.664	671.265.664	630.823.712	630.823.712
20021	Direction Nationale des Service Anti-Fraude / Q.G.P.J.P	221.728.032	221.728.032	157.340.605	157.340.605	148.243.471	148.243.471
20022	Service de Documentation et Etudes	1.953.693.527	1.953.693.527	913.458.116	884.296.516	884.296.516	884.296.516
20023	Commission de Censure	1.978.571.961	1.978.571.961	655.502.400	592.262.400	535.296.000	535.296.000
20024	Ecole Nationale de la Magistrature	1.381.557.358	1.381.557.358				
20025	Commission Permanente de Réforme du Droit Congolais	1.582.999.791	1.582.999.791	269.433.000	226.813.000	226.813.000	226.813.000
20026	Bureau Central National Interpol	2.311.426.037	2.311.426.037	1.179.488.530	1.006.016.145	997.409.786	993.417.727
20027	Direction de l'Identité Judiciaire / Q.G.P.J.P	1.424.381.809	1.424.381.809	905.420.108	905.420.108	889.472.453	889.472.453
20028	Cellule de Gestion des Projets et Marchés Publics	381.185.404	381.185.404	125.123.000	79.220.000	79.220.000	79.220.000
20029	Quartier Général de la Police Judiciaire des Parquets / Direction de la Pol	1.056.573.708	1.056.573.708	1.014.511.585	1.014.511.585	1.014.511.585	1.014.511.585
20030	Poste des Inspecteurs Judiciaires / Q.G.P.J.P.	335.300.602	335.300.602	178.577.207	178.577.207	178.577.207	178.577.207
20031	Direction des Services Généraux et du Personnel / Q.G.P.J.P	401.191.516	401.191.516	325.954.187	317.528.707	317.528.707	317.528.707
20032	Direction de Patrimoine et Logistique / Q.G.P.J.P	782.081.627	782.081.627	432.204.737	422.752.439	422.752.439	422.752.439
<b>22</b>	<b>AFFAIRES ÉTRANGERES</b>	<b>270.674.766</b>	<b>270.674.766</b>	<b>120.910.357</b>	<b>120.910.357</b>	<b>120.910.357</b>	<b>120.910.357</b>
22020	Academie Diplomatique	270.674.766	270.674.766	120.910.357	120.910.357	120.910.357	120.910.357
<b>27</b>	<b>DÉFENSE NATIONALE</b>	<b>739.319.580</b>	<b>739.319.580</b>	<b>1.875.500.868</b>	<b>1.875.500.868</b>	<b>1.875.500.868</b>	<b>1.875.500.868</b>
27003	Secrétariat Général	739.319.580	739.319.580	1.875.500.868	1.875.500.868	1.875.500.868	1.875.500.868
<b>30</b>	<b>FINANCES</b>	<b>2.090.202.108</b>	<b>2.090.202.108</b>	<b>1.253.168.900</b>	<b>1.218.135.800</b>	<b>1.218.135.800</b>	<b>1.218.135.800</b>
30025	Ecole Nationale des Finances ( ENF)	2.090.202.108	2.090.202.108	1.253.168.900	1.218.135.800	1.218.135.800	1.218.135.800
<b>32</b>	<b>PLAN ET REVOLUTION DE LA MODERNITE</b>	<b>816.760.450</b>	<b>816.760.450</b>	<b>501.438.988</b>	<b>466.373.328</b>	<b>466.373.328</b>	<b>466.373.328</b>
32025	SENAREC	527.883.000	527.883.000	366.312.388	339.399.228	339.399.228	339.399.228
32602	Centre National de Formation et de Coordination (CENACOF)	288.877.450	288.877.450	135.126.600	126.974.100	126.974.100	126.974.100
<b>37</b>	<b>SANTE PUBLIQUE</b>	<b>321.219.204.856</b>	<b>321.219.204.856</b>	<b>199.239.823.919</b>	<b>198.070.731.878</b>	<b>197.996.871.119</b>	<b>196.042.268.949</b>
37001	Cabinet du Ministre	5.030.753.030	5.030.753.030	7.631.957.020	7.631.957.020	7.611.077.563	5.662.045.892
37003	Secrétariat Général	185.055.342.406	185.055.342.406	64.683.861.668	64.126.878.669	64.113.666.786	64.108.096.288
37004	Services Généraux et Ressources Humaines	756.368.198	756.368.198	175.104.200	125.116.200	125.116.200	125.116.200
37005	Services des Etablissements des Soins	490.966.492	490.966.492	74.595.700	38.531.700	38.531.700	38.531.700

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37006	Pharmacie, Médicaments et Plantes Médicinales	397.918.492	397.918.492				
37007	Lutte contre la maladie	477.997.839	477.997.839				
37008	Développement des Soins de Santé Primaires	570.063.677	570.063.677	51.338.300	44.847.300	44.847.300	44.847.300
37009	Enseignement des Sciences de Santé	417.997.839	417.997.839	55.197.287	52.374.400	52.374.400	52.374.400
37010	Direction d'Etudes et Planification	775.378.301	775.378.301				
37011	Direction de Laboratoire	417.972.911	417.972.911	42.791.342	42.791.342	42.791.342	42.791.342
37012	Direction Nationale de l'hygiene	417.997.839	417.997.839	8.602.200	2.116.200	2.116.200	2.116.200
37013	Direction de la Santé de la Famille et des Groupes Vulnérables	440.934.089	440.934.089	36.317.940	36.317.940	36.317.940	36.317.940
37014	Direction de Formation Continue	1.262.263.360	1.262.263.360	137.352.971	121.067.971	121.067.971	121.067.971
37015	Direction de la Gestion du Partenariat	417.997.839	417.997.839	26.190.248	14.928.048	7.823.100	7.823.100
37016	Direction de l'équipement et Matériel médico-sanitaire	417.997.839	417.997.839				
37017	Programme National Hygiène aux frontières (PNHF)	1.917.231.735	1.917.231.735	963.498.756	963.498.756	963.498.756	963.498.756
37019	Médecins Vétérinaires (451 unités)	2.575.080.900	2.575.080.900	2.660.676.690	2.660.676.690	2.660.676.690	2.660.676.690
37021	Médecins (6.603 unités)	49.196.174.316	49.196.174.316	54.107.664.423	54.107.664.423	54.107.664.423	54.107.664.423
37022	Pro-Santé L2 et Maîtrise (1.756 Unités)	7.066.725.480	7.066.725.480	7.555.671.384	7.555.671.384	7.555.671.384	7.555.671.384
37023	Autres Pro-Santé	17.675.657.532	17.675.657.532	19.955.778.564	19.955.778.564	19.955.778.564	19.955.778.564
37024	Médecins Dentistes (169 unités)	852.547.236	852.547.236	1.237.349.088	1.237.349.088	1.237.349.088	1.237.349.088
37026	Programme Elargi de Vaccination ( PEV)	10.078.270.059	10.078.270.059	15.884.477.432	15.884.477.432	15.884.477.432	15.884.477.432
37030	Pharmaciens (425 unités)	2.375.586.552	2.375.586.552	2.588.167.515	2.588.167.515	2.588.167.515	2.588.167.515
37033	Administratifs Santé (40.028 unités)	8.794.174.584	8.794.174.584	9.040.907.088	9.040.907.088	9.040.907.088	9.040.907.088
37035	Programme National de la Transfusion Sanguine (PNTS)	392.595.339	392.595.339	10.147.516	10.147.516	1.301.264	1.301.264
37036	Cellules de Gestion des Projets et des Marchés Publics	307.019.623	307.019.623				
37037	Programme de lutte contre la tuberculose	292.939.225	292.939.225	79.818.000	75.067.000	75.067.000	75.067.000
37039	Programme National Multisectoriel de lutte contre le SIDA/PNMLS/SIDA	3.045.339.573	3.045.339.573	2.555.444.738	2.555.444.738	2.555.444.738	2.555.444.738
37042	Programme Nationale de Promotion de la Médecine Traditionnelle et des	598.405.000	598.405.000	408.984.400	153.051.100	134.461.100	134.461.100
37044	Etablissements Spécialisés de la Santé (Annexe1)	3.207.678.025	3.207.678.025	70.164.000	70.164.000	70.164.000	70.164.000
37049	Programme Nationale de lutte contre la SIDA(PNLS)	430.669.336	430.669.336	368.767.640	307.299.560	307.299.560	307.299.560
37053	Programme National de Santé de la Réproduction	292.939.225	292.939.225	9.474.260	4.733.260	4.733.260	4.733.260
37054	Programme National de Nutrition	292.939.225	292.939.225	3.087.450	3.087.450	3.087.450	3.087.450
37055	Programmes Spécialisés de Lutte contre la Maladie (Annexe I)	1.605.010.425	1.605.010.425	26.826.671	18.234.096	13.005.876	13.005.876
37056	Programme Spécialisé de la Promotion de la Santé (Annexe II)	750.231.945	750.231.945	27.423.938	20.295.938	20.295.938	20.295.938
37057	Programme National de Lutte contre la Paludisme	186.562.000	186.562.000				

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37058	Programme National de Promotion des Mutuelles de Santé	88.281.000	88.281.000				
37059	Programme National de Lutte contre le SIDA	322.939.225	322.939.225	5.713.000			
37060	Programme Nationale de la Santé Occulaire et de la vision	80.000.000	80.000.000	12.899.852	12.899.852	12.899.852	12.899.852
37102	Centre de Recherche médicale sur le VIH/Sida	76.246.500	76.246.500	88.875.864	88.875.864	88.875.864	88.875.864
37106	Appui aux Hôpitaux Généraux de Référence (voir annexe 1 )	2.789.461.000	2.789.461.000	336.909.494	222.670.494	222.670.494	222.670.494
37107	Appui aux Structures Spécialisées (voir annexe1)	1.960.539.000	1.960.539.000	5.855.955.140	5.835.811.140	5.835.811.140	5.835.811.140
37108	Instituti National Pilote d'Enseignement de la Santé	500.000.000	500.000.000	46.308.355	46.308.355	46.308.355	46.308.355
37109	Programme nationale d'élimination de la lépre	250.000.000	250.000.000				
37113	Programme National Nutritionnel	500.000.000	500.000.000	118.959.060	118.959.060	118.959.060	118.959.060
37521	Centre Hospitalier Saint GABRIEL/LEMBA	108.283.920	108.283.920	104.721.888	104.721.888	104.721.888	104.721.888
37529	Centre de Recherche Médicale sur le VIH/sida	100.093.000	100.093.000				
37532	Programme National des Comptes Nationaux de la Santé "PNCNS"	200.093.000	200.093.000	32.234.640	32.234.640	32.234.640	32.234.640
37599	Forum Sida (FOSI)	353.777.928	353.777.928	361.874.928	361.874.928	361.874.928	361.874.928
37601	Centre Médical de Barumbu	36.740.952	36.740.952	38.110.380	38.110.380	38.110.380	38.110.380
37617	Centre de Santé Konzo Kibambi	84.221.448	84.221.448	95.225.325	95.225.325	95.225.325	95.225.325
37622	Hôpital Général de Kinshasa	254.824.862	254.824.862	246.983.136	246.983.136	246.983.136	246.983.136
37655	LAPHAKI (Laboratoire Pharmaceutique de Kinshasa)	742.951.458	742.951.458	61.542.476	61.542.476	61.542.476	61.542.476
37656	Vieillesse Heureuse	71.583.630	71.583.630	69.374.676	69.374.676	69.374.676	69.374.676
37657	Centre Mère et Enfants Barumbu/Bumbu	154.281.975	154.281.975	149.076.432	149.076.432	149.076.432	149.076.432
37663	Centre de Santé Pilote de Masina	14.421.525	14.421.525	13.943.916	13.943.916	13.943.916	13.943.916
37670	Centre de Dépistage des Tuberculoses de Kabinda (Kinshasa)	2.513.766	2.513.766	2.428.920	2.428.920	2.428.920	2.428.920
37676	Programme Elargi de Vaccination (PEV)	12.518.178	12.518.178	12.096.360	12.096.360	12.096.360	12.096.360
37677	Centre Hospitalier Christ Santé	62.838.903	62.838.903	60.751.692	60.751.692	60.751.692	60.751.692
37678	Centre de Santé Pilote de KITOKIMOSI	46.615.431	46.615.431	45.057.924	45.057.924	45.057.924	45.057.924
37680	Bureau National de la Lèpre	2.513.766	2.513.766	2.428.920	2.428.920	2.428.920	2.428.920
37683	Centre pour Handicapés Physiques LIVULU (CHP)	105.943.083	105.943.083	102.590.676	102.590.676	102.590.676	102.590.676
37684	Centre de Rééducation des Handicapés Physiques de Kinshasa (NRHP)	521.917.796	521.917.796	116.318.119	116.318.119	116.318.119	116.318.119
37686	Hôpital de la Rive	28.403.880	28.403.880	28.403.880	28.403.880	28.403.880	28.403.880
37687	Hôpital Général de Makala	43.708.665	43.708.665	43.471.212	43.471.212	43.471.212	43.471.212
37689	Institut National de Recherche Bio-médicale (INRB)	313.759.836	313.759.836	61.470.012	61.470.012	61.470.012	61.470.012
37690	Maternité de Kintambo	4.796.352	4.796.352	4.637.664	4.637.664	4.637.664	4.637.664
37693	Projet National Nutritionnel (PRONANUT)	1.008.656.386	1.008.656.386	8.365.032	8.365.032	8.365.032	8.365.032

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37694	Centre Hospitalier d'Etat de Matadi-Mayo	13.724.409	13.724.409	13.262.580	13.262.580	13.262.580	13.262.580
37695	Bureau National de Lutte Contre l'Onchocercose	3.609.621	3.609.621	3.351.144	3.351.144	3.351.144	3.351.144
37696	Programme National de la Santé de Reproduction (PNSR)	271.634.266	271.634.266	62.251.444	62.251.444	62.251.444	62.251.444
37698	Projet de recherche Sida	13.147.455	13.147.455				
37799	Fonds Médical de Coordination (FOMEKO)	382.997.364	382.997.364	371.904.480	371.904.480	371.904.480	371.904.480
37967	Croix Rouge du Congo (CRC)	47.965.377	47.965.377	46.478.496	46.478.496	46.478.496	46.478.496
37982	Dépôt Central Médico Pharmaceutique(DCMP)	174.910.413	174.910.413	129.493.473	129.493.473	129.493.473	129.493.473
37983	Programme National de Lutte Contre la Trypanosomiase Humaine Africain	186.562.000	186.562.000	8.714.900	8.714.900	8.714.900	8.714.900
<b>38</b>	<b>ENSEIGNEMENT PRIMAIRE ET SECONDAIRE ET INITIATION A LA NO</b>	<b>635.305.530.892</b>	<b>635.305.530.892</b>	<b>555.054.742.819</b>	<b>549.450.044.749</b>	<b>549.073.449.230</b>	<b>548.782.886.246</b>
38001	Cabinet du Ministre	1.664.993.330	1.664.993.330	678.717.318	678.717.318	654.761.290	654.761.290
38003	Secrétariat Général	82.200.148.551	82.200.148.551	35.590.326.766	31.444.808.586	31.146.358.827	30.917.522.119
38004	Services Généraux	1.492.219.741	1.492.219.741	4.650.000.000	4.650.000.000	4.650.000.000	4.650.000.000
38005	Enseignement Général Normal	1.885.921.881	1.885.921.881	191.568.260	88.165.500	88.165.500	88.165.500
38007	Programmation Scolaire	2.301.184.879	2.301.184.879	213.422.850			
38008	Planification et Statistique	1.181.381.690	1.181.381.690	81.147.061	81.147.061	31.647.061	31.647.061
38010	Relations Internationales	968.168.677	968.168.677	235.132.300	91.545.500	91.545.500	91.545.500
38011	SECOPE	519.930.908.231	519.930.908.231	510.380.283.415	510.322.242.555	510.322.242.555	510.322.242.555
38012	Organisation et Informatique	224.686.281	224.686.281				
38013	Pensions et Rentes	3.745.679.701	3.745.679.701	964.655.620	537.878.460	537.878.460	537.878.460
38014	Infrastructure Scolaire	5.257.207.550	5.257.207.550	259.865.160	169.469.000	169.469.000	169.469.000
38015	Centre Récréatif et Sportif	385.462.945	385.462.945				
38016	Imprimerie Pilote	1.977.728.435	1.977.728.435	96.234.776	96.234.776	96.234.776	34.508.500
38017	Enseignement Spécifique	699.991.877	699.991.877				
38018	Service National d'Identification des élèves	1.223.608.778	1.223.608.778				
38021	Tests de Fin d'Etudes Primaires	5.904.460.633	5.904.460.633	1.352.200.746	974.559.446	974.559.446	974.559.446
38024	Direction de l'Education pour Tous	294.622.272	294.622.272				
38025	Administration de l'Enseignement Privé	278.332.090	278.332.090				
38026	Direction de l'Observatoire en Partenariat Educatif	447.201.370	447.201.370	141.648.700	95.736.700	95.736.700	95.736.700
38027	Direction de l'Éducation à la Vie et en Matière de Population à l'École (EV)	1.276.729.570	1.276.729.570				
38028	Direction de la Francophonie	162.617.952	162.617.952				
38029	Bureau d'Etudes / Secrétariat Général	279.840.605	279.840.605				
38030	Fonds de Promotion de l'Education Nationale (F.P.E.N.)	81.578.850	81.578.850	28.850.116	28.850.116	28.850.116	28.850.116

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
38032	Cellule d' Appui Technique (CAT)	1.160.130.650	1.160.130.650	190.689.731	190.689.731	186.000.000	186.000.000
38033	Cellule de Gestion des Projets et Marchés Publics	280.724.353	280.724.353				
<b>39</b>	<b>COMMISSION NATIONALE POUR L'UNESCO</b>	<b>2.284.200.055</b>	<b>2.284.200.055</b>	<b>573.140.922</b>	<b>453.120.306</b>	<b>391.246.397</b>	<b>370.750.219</b>
39001	Bureau du Président de la Commission Nationale pour l'UNESCO	99.768.025	99.768.025	34.203.700	28.914.500	26.751.000	26.751.000
39003	Secrétariat Permanent	2.102.892.230	2.102.892.230	504.189.722	402.726.005	343.015.597	322.519.419
39004	Direction Administrative et Financière	81.539.800	81.539.800	34.747.500	21.479.800	21.479.800	21.479.800
<b>40</b>	<b>ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE</b>	<b>129.035.009.388</b>	<b>129.035.009.388</b>	<b>127.141.871.162</b>	<b>126.927.098.583</b>	<b>126.835.321.691</b>	<b>126.835.321.691</b>
40001	Cabinet du Ministre	391.586.473	391.586.473	448.974.963	402.731.963	371.890.981	371.890.981
40003	Secrétariat Général	9.134.249.200	9.134.249.200	9.099.814.929	9.033.291.582	9.016.132.307	9.016.132.307
40004	Services Généraux	571.533.613	571.533.613	119.556.772	119.556.772	119.556.772	119.556.772
40005	Services académiques	448.138.762	448.138.762				
40006	Planification	417.165.033	417.165.033	144.628.080	142.028.080	142.028.080	142.028.080
40007	Coopération Internationale	312.211.918	312.211.918				
40008	Direction Enseignement Supérieur Privé	283.455.690	283.455.690				
40009	Corps des Inspecteurs de l'Enseignement Supérieur	280.229.202	280.229.202	9.077.400			
40010	Direction des Sports Universitaires	41.477.564	41.477.564				
40011	Direction Informatique	120.635.278	120.635.278				
40012	Direction des Activités Culturelles	43.218.385	43.218.385				
40014	Direction du Patrimoine	138.373.307	138.373.307	19.880.000	19.880.000	19.880.000	19.880.000
40015	police	42.184.151	42.184.151	3.178.575			
40020	Direction de l'Enseignement à Distance	128.165.809	128.165.809				
40024	Cellule de Gestion des Projets Marchés Publics	152.688.575	152.688.575				
40039	Appui aux Etablissements Spécialisés ( voir annexe 2)	3.130.542.000	3.130.542.000	2.722.073.159	2.688.073.159	2.647.773.159	2.647.773.159
40411	Etablissements et Services spécialisés de Kinshasa (annexe 1)	626.145.000	626.145.000	98.431.165	98.431.165	98.431.165	98.431.165
40412	Etablissements et Services spécialisés du Bas-Congo (annexe 1)	340.512.000	340.512.000				
40413	Etablissements et Services spécialisés de Bandundu (annexe 1)	290.279.000	290.279.000				
40414	Etablissements et Services spécialisés de l'Equateur (annexe 1)	250.233.000	250.233.000				
40415	Etablissements et Services spécialisés de la Province Orientale (annexe 1)	541.574.000	541.574.000				
40416	Etablissements et Services spécialisés du Nord-Kivu (annexe 1)	225.209.000	225.209.000				
40417	Etablissements et Services spécialisés du Maniema (annexe 1)	175.163.000	175.163.000				
40418	Etablissements et Services spécialisés du Sud-Kivu (annexe 1)	200.186.000	200.186.000				
40419	Etablissements et Services spécialisés du Katanga (annexe 1)	250.233.000	250.233.000				

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40421	Etablissements et Services spécialisés du Kasai-Occidental (annexe 1)	250.233.000	250.233.000				
40422	Etablissements et Services spécialisés du Kasai-Oriental (annexe 1)	250.233.000	250.233.000	60.000.000	60.000.000	60.000.000	60.000.000
40508	ISC Butembo	73.182.228	73.182.228	80.190.228	80.190.228	80.190.228	80.190.228
40509	Université du Cinquantenaire de Lwiro (UNIC / Lwiro)	64.484.520	64.484.520	70.160.520	70.160.520	70.160.520	70.160.520
40511	ISP EOLO	65.151.024	65.151.024	71.055.024	71.055.024	71.055.024	71.055.024
40512	Université de Proximité	186.107.376	186.107.376	142.880.484	142.880.484	142.880.484	142.880.484
40515	ISP KALOMBA	59.934.060	59.934.060	65.430.060	65.430.060	65.430.060	65.430.060
40517	Université Patrice Emery Lumumba (UPEL)	160.056.432	160.056.432	166.000.920	166.000.920	166.000.920	166.000.920
40543	Université Mont Bleu	12.000.000	12.000.000				
40544	ISDR TSHIMBULU	10.000.000	10.000.000				
40545	ISP TSHIKULA / DIBAYA	10.000.000	10.000.000				
40546	Université Saint Joseph de KAMUTANGA	10.000.000	10.000.000				
40547	ISSR KANANGA / THABOR	10.000.000	10.000.000				
40601	Académie des Beaux Arts / Kinshasa	926.133.156	926.133.156	960.950.214	960.950.214	960.950.214	960.950.214
40602	Institut Supérieur des Techniques Médicales de Kinshasa	84.162.000	84.162.000	26.089.815			
40603	Université de Kinshasa (UNIKIN)	29.528.265.423	29.528.265.423	30.142.836.882	30.142.836.882	30.139.498.631	30.139.498.631
40604	Université Pédagogique National (UPN)	11.267.935.500	11.267.935.500	11.760.025.590	11.760.025.590	11.760.025.590	11.760.025.590
40611	Institut Facultaire des Sciences de l'Information (IFASIC) / Kinshasa	81.385.000	81.385.000				
40612	ISP Bagata	142.138.740	142.138.740	149.290.740	149.290.740	149.290.740	149.290.740
40613	ISP Molegbe	87.735.420	87.735.420	94.175.109	94.175.109	94.175.109	94.175.109
40617	ISP Mahagi	12.000.000	12.000.000				
40620	ISP/Wembo-Nyama	848.291.368	848.291.368	805.195.503	805.195.503	805.195.503	805.195.503
40621	UNIVERSITE OFFICIELLE DE MBUJI MAYI (U.O.M)	1.252.045.260	1.252.045.260	1.339.407.945	1.339.407.945	1.339.407.945	1.339.407.945
40622	UNIVERSITE DE LODJA (UNILOD)	206.211.480	206.211.480	220.210.776	220.210.776	220.210.776	220.210.776
40627	ISP Pelende	88.826.364	88.826.364	96.143.028	96.143.028	96.143.028	96.143.028
40633	ISP POPOKABAKA	281.572.368	281.572.368	303.341.007	303.341.007	303.341.007	303.341.007
40635	ISP BOMA	336.275.676	336.275.676	356.067.048	356.067.048	356.067.048	356.067.048
40636	Institut Supérieur Pédagogique de la Gombe (ISP/GOMBE)	2.295.640.968	2.295.640.968	2.461.582.203	2.461.582.203	2.461.582.203	2.461.582.203
40637	Conseil d'Administration des Universités	203.552.112	203.552.112	208.590.282	208.590.282	208.590.282	208.590.282
40638	Conseil d'Administration des Instituts Supérieurs Techniques	195.261.876	195.261.876	202.353.336	202.353.336	202.353.336	202.353.336
40640	Commission Permanente des Etudes	102.555.636	102.555.636	106.139.166	106.139.166	106.139.166	106.139.166
40641	Presse Universitaire du Congo	469.800.204	469.800.204	489.661.974	489.661.974	489.661.974	489.661.974

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40643	Bureau d'Etudes Post Universitaires du Congo	136.819.188	136.819.188	142.363.440	142.363.440	142.363.440	142.363.440
40644	Clinique Universitaire de Kinshasa	3.103.367.448	3.103.367.448	3.226.067.706	3.226.067.706	3.226.067.706	3.226.067.706
40645	Centre Neuro-Psycho Pathologique de Mont Amba (CNPP Mont Amba)	976.628.784	976.628.784	935.137.341	935.137.341	935.137.341	935.137.341
40648	Centre Interdisciplinaire et Education Permanente (CIDEP)	1.233.944.604	1.233.944.604	1.290.117.123	1.290.117.123	1.290.117.123	1.290.117.123
40649	Conseil d'Administration des Instituts Supérieurs Pedagogiques	327.661.236	327.661.236	340.708.848	340.708.848	340.708.848	340.708.848
40650	CIDEP Matadi	73.452.360	73.452.360	79.169.004	79.169.004	79.169.004	79.169.004
40653	ISP Mbanza-Ngungu	1.180.202.460	1.180.202.460	1.219.145.358	1.219.145.358	1.219.145.358	1.219.145.358
40655	ISP Bandundu	537.629.244	537.629.244	573.841.224	573.841.224	573.841.224	573.841.224
40656	CIDEP Bandundu	130.779.192	130.779.192	141.323.310	141.323.310	141.323.310	141.323.310
40657	UNIVERSITE DE BANDUNDU	510.359.892	510.359.892	434.383.926	434.383.926	434.383.926	434.383.926
40659	ISP Kikwit	1.254.270.144	1.254.270.144	1.292.389.752	1.292.389.752	1.292.389.752	1.292.389.752
40662	ISTM Kasongo-Lunda	85.464.912	85.464.912	82.367.940	82.367.940	82.367.940	82.367.940
40663	ISP Inongo	363.928.368	363.928.368	384.662.127	384.662.127	384.662.127	384.662.127
40666	CIDEP Mbandaka	16.253.448	16.253.448	17.272.008	17.272.008	17.272.008	17.272.008
40668	Université de Mbandaka	631.248.780	631.248.780	575.519.820	575.519.820	575.519.820	575.519.820
40669	ISP Mbandaka	1.050.961.092	1.050.961.092	1.093.869.549	1.093.869.549	1.093.869.549	1.093.869.549
40671	CIDEP Mbuji-Mayi	69.605.988	69.605.988	77.322.525	77.322.525	77.322.525	77.322.525
40672	UNIVERSITE DE KABINDA	293.364.540	293.364.540	315.029.796	315.029.796	315.029.796	315.029.796
40673	ISP Mbuji-Mayi	1.122.851.772	1.122.851.772	1.278.848.232	1.278.848.232	1.278.848.232	1.278.848.232
40676	CIDEP Kananga	276.540.503	276.540.503	291.917.082	291.917.082	291.917.082	291.917.082
40677	ISDR Tshibashi	298.703.592	298.703.592	356.819.208	356.819.208	356.819.208	356.819.208
40678	ISP Ilebo	322.481.436	322.481.436	340.157.904	340.157.904	340.157.904	340.157.904
40679	ISP Kananga	1.840.039.992	1.840.039.992	1.969.326.300	1.969.326.300	1.969.326.300	1.969.326.300
40680	ISC Ilebo	252.843.816	252.843.816	266.213.364	266.213.364	266.213.364	266.213.364
40681	ISEA KAMPONDE	130.925.736	130.925.736	139.462.512	139.462.512	139.462.512	139.462.512
40682	UNIVERSITE DE LUBUMBASHI ( UNILU)	12.891.218.400	12.891.218.400	13.712.540.646	13.712.540.646	13.712.540.646	13.712.540.646
40685	Université de Kikwit (UNIKIK)	386.865.888	386.865.888	409.841.724	409.841.724	409.841.724	409.841.724
40686	ISP Lubumbashi	911.882.844	911.882.844	960.637.065	960.637.065	960.637.065	960.637.065
40689	ISP Tshikapa	836.154.336	836.154.336	873.869.682	873.869.682	873.869.682	873.869.682
40690	ISP PANZI	49.584.768	49.584.768	49.034.346	49.034.346	49.034.346	49.034.346
40691	ISP PAY-KONGILA	75.686.964	75.686.964	82.646.964	82.646.964	82.646.964	82.646.964
40692	ISP KITOY	69.984.360	69.984.360	89.105.406	89.105.406	89.105.406	89.105.406



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40695	CIDEP Lubumbashi	108.803.760	108.803.760	115.348.632	115.348.632	115.348.632	115.348.632
40697	ISC BUKAVU	118.724.544	118.724.544	119.467.536	119.467.536	119.467.536	119.467.536
40699	Université de KISANGANI (UNIKIS)	6.634.085.040	6.634.085.040	6.962.354.562	6.962.354.562	6.962.354.562	6.962.354.562
40700	ISP Kangu	257.917.836	257.917.836	271.324.428	271.324.428	271.324.428	271.324.428
40701	ISP IDIOFA	433.340.508	433.340.508	456.197.508	456.197.508	456.197.508	456.197.508
40702	ISTA LUKULA à BOMA	10.000.000	10.000.000				
40705	ISP MATADI	84.301.020	84.301.020	92.029.020	92.029.020	92.029.020	92.029.020
40706	ISP YAKOMA	71.584.020	71.584.020	80.312.790	80.312.790	80.312.790	80.312.790
40707	ISES KANANGA	86.628.876	86.628.876	92.520.876	92.520.876	92.520.876	92.520.876
40709	ISP Bukavu	1.453.926.336	1.453.926.336	1.553.629.635	1.553.629.635	1.553.629.635	1.553.629.635
40712	ISC Isiro	90.364.764	90.364.764	97.752.492	97.752.492	97.752.492	97.752.492
40713	ISP Bunia	896.864.904	896.864.904	940.697.262	940.697.262	940.697.262	940.697.262
40716	ISTM Butembo	189.058.380	189.058.380	211.801.512	211.801.512	211.801.512	211.801.512
40721	ISIB Basankusu	51.688.764	51.688.764	56.068.764	56.068.764	56.068.764	56.068.764
40724	ISP Mweneditu	124.229.016	124.229.016	128.649.219	128.649.219	128.649.219	128.649.219
40725	CIDEP Tshikapa	64.163.016	64.163.016	54.533.364	54.533.364	54.533.364	54.533.364
40726	CIDEP Ilebo	53.846.184	53.846.184	101.437.510	101.437.510	101.437.510	101.437.510
40728	ISTM Kananga	262.012.152	262.012.152	274.604.025	274.604.025	274.604.025	274.604.025
40730	ISC Tshikapa	215.953.932	215.953.932	232.116.108	232.116.108	232.116.108	232.116.108
40731	ISP MILEMBWE	86.922.648	86.922.648	94.926.648	94.926.648	94.926.648	94.926.648
40733	ISP Kongolo	42.799.740	42.799.740	21.399.870	21.399.870	21.399.870	21.399.870
40738	ISP Kolwezi	57.400.380	57.400.380	61.062.432	61.062.432	61.062.432	61.062.432
40739	ISP Kabongo	34.023.036	34.023.036	41.884.176	41.884.176	41.884.176	41.884.176
40741	IFA Yangambi	969.328.560	969.328.560	1.001.564.016	1.001.564.016	1.001.564.016	1.001.564.016
40744	ISP Buta	574.702.512	574.702.512	609.819.786	609.819.786	609.819.786	609.819.786
40745	CIDEP Kisangani	48.277.464	48.277.464	51.555.408	51.555.408	51.555.408	51.555.408
40748	ISP Kisangani	559.944.276	559.944.276	589.861.932	589.861.932	589.861.932	589.861.932
40750	ISP Isiro	126.293.636	126.293.636	170.761.143	170.761.143	170.761.143	170.761.143
40752	UNIVERSITE DE BUNIA (UNIBU)	202.657.512	202.657.512	213.659.208	213.659.208	213.659.208	213.659.208
40757	ISP Rutshuru	104.862.324	104.862.324	113.133.372	113.133.372	113.133.372	113.133.372
40759	UNIVERSITE DE GOMA	1.151.525.772	1.151.525.772	1.090.326.474	1.090.326.474	1.090.326.474	1.090.326.474
40762	ISP Muhangi	480.091.236	480.091.236	499.107.792	499.107.792	499.107.792	499.107.792

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40763	ISP Kalima	232.029.324	232.029.324	265.636.944	265.636.944	265.636.944	265.636.944
40770	CIDEP Beni	41.666.160	41.666.160	44.687.028	44.687.028	44.687.028	44.687.028
40771	CIDEP Goma	243.533.424	243.533.424	258.422.532	258.422.532	258.422.532	258.422.532
40777	Université Officielle de BUKAVU	1.152.446.748	1.152.446.748	1.191.434.157	1.191.434.157	1.191.434.157	1.191.434.157
40778	CIDEP Bukavu	144.423.804	144.423.804	157.295.100	157.295.100	157.295.100	157.295.100
40779	ISP Kindu	370.583.196	370.583.196	394.435.296	394.435.296	394.435.296	394.435.296
40781	UNIVERSITE DE KINDU	662.878.656	662.878.656	699.452.196	699.452.196	699.452.196	699.452.196
40787	ISP Kibombo	85.063.860	85.063.860	97.703.244	97.703.244	97.703.244	97.703.244
40790	Centre Hospitalier du Mont Amba	463.961.532	463.961.532	486.884.547	486.884.547	486.884.547	486.884.547
40791	Ecole Reg. Post. Univ. Int. For. T. Trop.	51.341.754	51.341.754	54.190.725	54.190.725	54.190.725	54.190.725
40795	ISP Feshi	62.668.968	62.668.968	67.360.968	67.360.968	67.360.968	67.360.968
40798	ISP Kenge	169.704.312	169.704.312	181.643.127	181.643.127	181.643.127	181.643.127
40800	ISP Gemena	224.521.728	224.521.728	239.884.944	239.884.944	239.884.944	239.884.944
40805	UNIVERSITE DE MALEMBA-NKULU	12.000.000	12.000.000				
40809	ISP KASONGO	134.813.700	134.813.700	142.839.096	142.839.096	142.839.096	142.839.096
40811	Université Notre Dame du Kasai	539.463.228	539.463.228	597.985.344	597.985.344	597.985.344	597.985.344
40815	ISP Goma	154.395.312	154.395.312	152.354.964	152.354.964	152.354.964	152.354.964
40816	ISP NGUNGU	46.839.396	46.839.396	58.144.047	58.144.047	58.144.047	58.144.047
40819	ISP MILUNDU	174.910.380	174.910.380	237.639.963	237.639.963	237.639.963	237.639.963
40822	ISP BUMBA	289.988.304	289.988.304	310.293.501	310.293.501	310.293.501	310.293.501
40823	ISEA BOKONJI	41.129.388	41.129.388	44.519.772	44.519.772	44.381.388	44.381.388
40824	ISDR BOSONDJO	82.149.960	82.149.960	89.360.325	89.360.325	89.360.325	89.360.325
40825	ISP BUDJALA	121.936.632	121.936.632	128.787.078	128.787.078	128.787.078	128.787.078
40828	ISTM LUBAO	67.245.252	67.245.252	68.209.332	68.209.332	68.209.332	68.209.332
40829	ISTM LODJA	141.754.044	141.754.044	150.896.604	150.896.604	150.896.604	150.896.604
40831	ISP WATSHA	118.749.048	118.749.048	128.864.976	128.864.976	128.864.976	128.864.976
40832	ISTM ISIRO	63.141.876	63.141.876	69.996.168	69.996.168	69.996.168	69.996.168
40833	Université de l'Uele	697.256.316	697.256.316	744.318.084	744.318.084	744.318.084	744.318.084
40835	UNIVERSITE DE LIKASI (UNILI)	476.086.596	476.086.596	508.382.229	508.382.229	508.382.229	508.382.229
40836	UNIVERSITE DE KOLWEZI (UNIKOL)	160.682.604	160.682.604	183.984.900	183.984.900	183.984.900	183.984.900
40837	UNIVERSITE DE KALEMIE (UNIKAL)	67.967.076	67.967.076	62.705.640	62.705.640	62.705.640	62.705.640
40838	ISDR MOBA	32.298.768	32.298.768	35.322.768	35.322.768	35.322.768	35.322.768

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40839	ISP KAMINA	208.189.536	208.189.536	222.325.536	222.325.536	222.325.536	222.325.536
40841	ISTM KIBOMBO	54.985.548	54.985.548	59.785.548	59.785.548	59.785.548	59.785.548
40843	ISTD MULUNGU	256.081.464	256.081.464	269.677.464	269.677.464	269.677.464	269.677.464
40844	UNIVERSITE OFFICIELLE DE SEMULIKI DE BENI	79.045.440	79.045.440	85.871.748	85.871.748	85.871.748	85.871.748
40845	ISP MACHUMBI	87.321.240	87.321.240	140.047.536	140.047.536	140.047.536	140.047.536
40846	ISPT MUHANGI	33.674.904	33.674.904	86.783.988	86.783.988	86.783.988	86.783.988
40847	ISP OICHA	197.471.016	197.471.016	208.501.320	208.501.320	208.501.320	208.501.320
40848	ISEAVF BUTEMBO	174.402.516	174.402.516	184.412.424	184.412.424	184.412.424	184.412.424
40849	UNIVERSITE OFFICIELLE DE RUWENZORI	476.412.912	476.412.912	486.705.789	486.705.789	486.705.789	486.705.789
40850	ISP NYIRAGONO	58.846.476	58.846.476	64.378.476	64.378.476	64.378.476	64.378.476
40854	ISP BONGIMBA	69.187.068	69.187.068	75.055.068	75.055.068	75.055.068	75.055.068
40855	ISDR KAHEMBA	66.916.644	66.916.644	72.532.458	72.532.458	72.532.458	72.532.458
40856	UNIVERSITE Joseph KASAVUBU	466.885.212	466.885.212	394.308.999	394.308.999	394.308.999	394.308.999
40857	UNIVERSITE DE LISALA ( UNILIS)	211.815.228	211.815.228	223.419.228	223.419.228	223.419.228	223.419.228
40858	UNIVERSITE DE GBADOLITE	691.039.152	691.039.152	685.214.688	685.214.688	685.214.688	685.214.688
40860	ISTM SHABUNDA	93.288.516	93.288.516	90.301.116	90.301.116	90.301.116	90.301.116
40861	ISDR SHABUNDA	116.618.304	116.618.304	123.110.304	123.110.304	123.110.304	123.110.304
40862	ISTM LUEBO	63.277.212	63.277.212	64.508.004	64.508.004	64.508.004	64.508.004
40863	UNIVERSITE DE MWENE DITU	88.066.428	88.066.428	95.433.216	95.433.216	95.433.216	95.433.216
40864	ISP UBUNDU	74.637.420	74.637.420	80.660.580	80.660.580	80.660.580	80.660.580
40865	ISP WALIKALE	106.508.988	106.508.988	113.879.538	113.879.538	113.879.538	113.879.538
40871	ISP Uvira	99.828.096	99.828.096	104.601.774	104.601.774	104.601.774	104.601.774
40880	ISP DIBAYA LUBWE	130.549.260	130.549.260	176.362.797	176.362.797	176.362.797	176.362.797
40881	Centre de Recherche et de Documentation en sciences sociales (CERDA)	283.878.456	283.878.456	312.402.327	312.402.327	312.402.327	312.402.327
40923	ISP ARU	183.668.124	183.668.124	195.001.524	195.001.524	195.001.524	195.001.524
40943	ISP BOENDE	81.385.000	81.385.000	27.060.442			
40944	ISP LUBEFU	50.299.572	50.299.572	55.365.864	55.365.864	55.365.864	55.365.864
40947	ISP Kinyatsi	67.290.420	67.290.420	73.554.420	73.554.420	73.554.420	73.554.420
40948	Institut Supérieur Pédagogique/TSHOFA	69.263.220	69.263.220	75.577.524	75.577.524	75.577.524	75.577.524
40949	ISP MUKEDI	110.711.784	110.711.784	120.695.784	120.695.784	120.695.784	120.695.784
40952	ISDR TSHIBALA	41.665.776	41.665.776	45.721.776	45.721.776	45.721.776	45.721.776
40953	ISTM MUSUMBA	77.205.504	77.205.504	84.105.411	84.105.411	84.105.411	84.105.411

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40954	ISP KABINDA	47.070.852	47.070.852	51.873.051	51.873.051	51.873.051	51.873.051
40958	ISPT RUTSHURU	55.024.428	55.024.428	59.620.428	59.620.428	59.620.428	59.620.428
40959	ISP JOMBA	57.187.392	57.187.392	62.731.392	62.731.392	62.731.392	62.731.392
40963	ISP MATANDA	63.255.048	63.255.048	66.864.444	66.864.444	66.864.444	66.864.444
40967	ISC UVIRA	89.631.588	89.631.588	92.276.685	92.276.685	92.276.685	92.276.685
40968	ISP KAMITUNGA A MWENGA	63.542.460	63.542.460	114.038.136	114.038.136	114.038.136	114.038.136
40970	ISP KALEHE	96.501.324	96.501.324	103.338.552	103.338.552	103.338.552	103.338.552
40971	ISP MANONO	141.581.584	141.581.584	66.088.584	66.088.584	66.088.584	66.088.584
40973	ISP LUIZA	66.341.904	66.341.904	72.989.904	72.989.904	72.989.904	72.989.904
40978	ISP MWEKA	120.964.212	120.964.212	131.092.212	131.092.212	131.092.212	131.092.212
40983	ISP BILONDA	59.775.768	59.775.768	65.271.768	65.271.768	65.271.768	65.271.768
40991	UNIVERSITE NOTRE DAME DE TSHUMBE	332.047.440	332.047.440	348.485.796	348.485.796	348.485.796	348.485.796
40992	UNIVERSITE NOTRE DAME DE LOMAM I/ KABINDA	247.733.832	247.733.832	256.046.016	256.046.016	256.046.016	256.046.016
40994	ISP BUSINGA	65.525.604	65.525.604	71.777.604	71.777.604	71.777.604	71.777.604
40997	ISC BOENDE	136.190.784	136.190.784	143.966.691	143.966.691	143.966.691	143.966.691
<b>41</b>	<b>RECHERCHE SCIENTIFIQUE ET TECHNOLOGIQUE</b>	<b>3.879.002.883</b>	<b>3.879.002.883</b>	<b>3.849.819.001</b>	<b>3.829.220.505</b>	<b>3.645.203.780</b>	<b>3.645.203.780</b>
41014	Observatoire Volcanique de Goma	50.000.000	50.000.000	35.156.796	14.558.300	14.558.300	14.558.300
41612	Institut National d'Etudes & des Recherches Agronomique(INERA)	430.163.976	430.163.976	440.871.610	440.871.610	440.871.610	440.871.610
41614	Institut des Recherche en Science de la Santé	1.122.800.020	1.122.800.020	1.163.160.060	1.163.160.060	1.163.160.060	1.163.160.060
41617	Centre de Recherche en Sciences Humaines (CRESH)	1.188.471.963	1.188.471.963	1.398.644.424	1.398.644.424	1.398.644.424	1.398.644.424
41624	Centre de Recherche, Enseignement Mathématique	183.478.908	183.478.908	196.875.728	196.875.728	196.875.728	196.875.728
41632	Centre de Recherche en Maladies Nutritionnelles (CRMN)	100.093.000	100.093.000	86.140.660	86.140.660	16.140.660	16.140.660
41758	INERA MUKUMARI	72.366.336	72.366.336	78.160.146	78.160.146	78.160.146	78.160.146
41769	CRAA Mvuazi	50.000.000	50.000.000	29.349.030	29.349.030	29.349.030	29.349.030
41795	CRSS KIKWIT	181.535.680	181.535.680	153.635.859	153.635.859	64.337.329	64.337.329
41798	Centre de Recherches Intelligence en Action (CRIA)	150.093.000	150.093.000	115.489.690	115.489.690	90.771.495	90.771.495
41799	Centre de Recherche Multidisciplinaire pour le Développement de Mata	50.000.000	50.000.000	24.718.195	24.718.195	24.718.195	24.718.195
41803	INERA BAMBESA	150.000.000	150.000.000	89.961.788	89.961.788	89.961.788	89.961.788
41804	INERA BANGABO	150.000.000	150.000.000	37.655.016	37.655.016	37.655.016	37.655.016
<b>42</b>	<b>INFRASTRUCTURES ET TRAVAUX PUBLICS</b>	<b>48.407.940.035</b>	<b>48.407.940.035</b>	<b>66.754.219.958</b>	<b>66.488.792.208</b>	<b>66.488.792.208</b>	<b>63.416.812.488</b>
42003	Secrétariat Général	2.543.654.000	2.543.654.000	3.400.793.951	3.400.793.951	3.400.793.951	3.400.793.951
42613	Centre de Formation des Agents Voyers (CFAV)	1.318.221.864	1.318.221.864	733.131.255	733.131.255	733.131.255	733.131.255

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42615	Office des Voiries et Drainages (OVD)	11.364.688.228	11.364.688.228	6.842.171.677	6.842.171.677	6.842.171.677	6.842.171.677
42616	Office des Routes (OR)	32.416.722.943	32.416.722.943	47.515.511.227	47.515.511.227	47.515.511.227	44.443.531.507
42674	Agence Congolaise des Grands Travaux (ACGT)	764.653.000	764.653.000	8.262.611.848	7.997.184.098	7.997.184.098	7.997.184.098
<b>43</b>	<b>AMENAGEMENT DU TERRITOIRE, URBANISME ET HABITAT</b>	<b>27.346.637.687</b>	<b>27.346.637.687</b>	<b>9.074.011.283</b>	<b>8.941.381.088</b>	<b>8.886.853.447</b>	<b>8.886.853.447</b>
43001	Cabinet du Ministre	1.467.151.000	1.467.151.000	768.324.533	768.324.533	768.324.533	768.324.533
43003	Secrétariat Général	22.532.515.277	22.532.515.277	7.414.500.504	7.414.500.504	7.381.417.313	7.381.417.313
43004	Services Généraux	171.272.998	171.272.998	49.751.400	34.538.400	24.278.400	24.278.400
43005	Habitat	171.978.682	171.978.682	61.740.340	28.869.340	27.795.390	27.795.390
43006	Gestion Immobilière	152.214.094	152.214.094	12.181.896	4.444.896	4.444.896	4.444.896
43007	Urbanisme	189.456.402	189.456.402	29.774.790	11.783.790	11.783.790	11.783.790
43008	Données urbaines	201.089.189	201.089.189	12.887.050	12.887.050	12.887.050	12.887.050
43009	Etudes et Planification	71.864.038	71.864.038	15.090.950	14.271.950	14.271.950	14.271.950
43011	Direction de l'Inspection	164.870.737	164.870.737	5.528.550	5.528.550	5.528.550	5.528.550
43012	Cellule de Gestion des projets et des Marchés Publics	29.285.188	29.285.188	704.900	704.900	704.900	704.900
43013	Pool Juridique	168.255.931	168.255.931	22.007.450	12.259.450	10.519.450	10.519.450
43014	Unité d'Appui à l'aménagement du Territoire	1.637.227.065	1.637.227.065	610.267.445	572.056.300	572.056.300	572.056.300
43015	Direction d'Analyse spatiale	173.228.632	173.228.632	44.726.955	44.158.955	39.689.055	39.689.055
43016	Direction d'Exploitation des Ressources et de Developpement	153.520.961	153.520.961	19.834.420	11.041.820	7.141.220	7.141.220
43017	Direction de Gestion de l'Espace	62.707.493	62.707.493	6.690.100	6.010.650	6.010.650	6.010.650
<b>44</b>	<b>AGRICULTURE, PECHE ET ELEVAGE</b>	<b>89.944.311.887</b>	<b>89.944.311.887</b>	<b>60.588.208.439</b>	<b>60.215.466.549</b>	<b>60.119.283.770</b>	<b>60.119.283.770</b>
44001	Cabinet du Ministre	1.117.176.827	1.117.176.827	669.387.849	614.652.649	584.741.428	584.741.428
44003	Secrétariat Général à l'Agriculture, Pêche et Elevage	69.730.897.962	69.730.897.962	44.152.156.727	44.066.813.027	44.014.029.567	44.014.029.567
44004	Direction des Services Généraux (DSG)	1.298.629.711	1.298.629.711	67.333.843	40.765.343	37.040.246	37.040.246
44005	Direction des Etudes et Planification (DEP)	740.998.134	740.998.134	47.055.300	33.499.900	33.499.900	33.499.900
44006	Direction de l'Administration Générale des Projets (DAGP)	257.222.868	257.222.868	20.049.430	11.708.440	11.708.440	11.708.440
44007	Direction de la Production et Protéction des Végétaux (DPPV)	329.653.145	329.653.145	25.629.900	25.629.900	25.629.900	25.629.900
44009	Direction du Corps des Inspecteurs Nationaux (DCIN)	459.166.022	459.166.022	26.696.250			
44010	Direction de la Représentation Permanente FAO / Rome	129.813.522	129.813.522				
44012	Direction de la Production et Santé Animale (DPSA)	525.634.920	525.634.920				
44015	Direction des Pêches (DP)	566.173.341	566.173.341	66.998.000	48.714.450	48.714.450	48.714.450
44035	Secrétariat Technique du PUAA	340.519.178	340.519.178	17.425.960	17.425.960	17.425.960	17.425.960
44049	Cellule de Réforme Administrative	151.089.497	151.089.497	15.291.300			

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
44050	Service de la Quarantaine Animale et Végétale	310.490.498	310.490.498				
44051	Corps des Inspecteurs	133.920.000	133.920.000	133.902.000	133.902.000	133.902.000	133.902.000
44054	Ingénieurs (A0, A1), Techniciens (A2, A3) et Vétérinaires (A2, A3)	5.430.849.288	5.430.849.288	5.496.579.294	5.496.579.294	5.496.579.294	5.496.579.294
44058	Direction de Coordination des centres agricoles	1.090.698.938	1.090.698.938	196.290.000	84.973.000	75.210.000	75.210.000
44060	Cellule de Gestion des Projets et des Marchés Publics	250.646.637	250.646.637	12.610.000			
44400	Appui aux Structures Spécialisées (voir annexe 3)	4.727.881.000	4.727.881.000	8.170.901.333	8.170.901.333	8.170.901.333	8.170.901.333
44600	Fonctionnement des Services Spécialisés (Annexe 4)	1.000.000.000	1.000.000.000	108.904.146	108.904.146	108.904.146	108.904.146
44602	Caisse des Stabilisations Cotonnières	133.817.451	133.817.451	133.442.556	133.442.556	133.442.556	133.442.556
44603	Office National de Développement et de l'Élevage (ONDE)	106.644.087	106.644.087	105.619.908	105.619.908	105.619.908	105.619.908
44611	Service de la Quarantaine Animale et Végétale (SQAV)	91.532.649	91.532.649	89.043.720	89.043.720	89.043.720	89.043.720
44612	Laboratoire Vétérinaire de Kinshasa (LABOVET)	49.385.499	49.385.499	47.730.948	47.730.948	47.730.948	47.730.948
44624	SENADEP( Service National de Développement de la Pêche)	14.616.915	14.616.915	13.544.322	13.544.322	13.544.322	13.544.322
44626	Service National des Semences (SENASEM)	202.713.486	202.713.486	210.933.960	210.933.960	210.933.960	210.933.960
44627	Service National de Vulgarisation Agricole (SNV)	99.739.890	99.739.890	97.283.436	97.283.436	97.283.436	97.283.436
44628	Programme National Riz (PNR)	208.509.138	208.509.138	219.014.268	219.014.268	219.014.268	219.014.268
44629	Service National de Fertilisant et des Intrants Connexes (SENAFIC)	131.868.513	131.868.513	128.282.694	128.282.694	128.282.694	128.282.694
44630	Service National de Mécanisations Agricoles (SENAAMA)	76.429.638	76.429.638	73.292.934	73.292.934	73.292.934	73.292.934
44631	Centre de Recherche sur le Maïs (CRM)	108.360.435	108.360.435	114.879.942	114.879.942	114.879.942	114.879.942
44639	Service National d'Aquaculture (SENAQUA)	114.113.946	114.113.946	109.878.306	109.878.306	109.878.306	109.878.306
44643	Cacaoerie de Bengamisa (CABEN)	10.140.000	10.140.000	12.015.672	12.015.672	12.015.672	12.015.672
44644	Service National de Statistiques Agricoles (Kisangani)	4.978.752	4.978.752	6.034.440	6.034.440	6.034.440	6.034.440
<b>45</b>	<b>DÉVELOPPEMENT RURAL</b>	<b>45.758.139.732</b>	<b>45.758.139.732</b>	<b>19.691.309.016</b>	<b>18.743.269.844</b>	<b>18.151.226.672</b>	<b>18.131.003.403</b>
45001	Cabinet du Ministre	1.143.129.415	1.143.129.415	886.508.209	791.919.209	784.659.416	784.659.416
45003	Secrétariat Général	25.217.675.769	25.217.675.769	10.216.775.276	10.199.625.276	10.150.573.339	10.150.573.339
45004	Services Généraux	1.058.489.766	1.058.489.766	316.360.057	249.736.457	249.736.457	249.736.457
45005	Génie Rural	363.412.778	363.412.778	46.335.000	46.335.000	46.335.000	46.335.000
45006	Economie Rurale	372.214.890	372.214.890	85.030.615	57.148.855	30.497.855	30.497.855
45008	Corps des Inspecteurs	453.469.906	453.469.906	36.536.625	28.048.600	13.998.600	13.998.600
45009	Études et Planification	803.756.749	803.756.749	98.641.760	62.470.900	62.470.900	62.470.900
45010	Développement Communautaire	922.259.825	922.259.825	175.430.376	114.177.325	84.695.255	84.695.255
45014	Service National de Traction Animale	113.953.170	113.953.170	110.164.800	110.164.800	110.164.800	110.164.800
45016	Direction de l'Animation et de Vulgarisation (DAVRU)	442.216.830	442.216.830	136.254.596	109.854.596	96.150.596	96.150.596

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
45017	Conférence Panafricaine Coopérative (CPC)	203.818.579	203.818.579	11.364.221	11.364.221	815.270	815.270
45018	Techniciens de Développement Rural (TDR)	1.271.050.588	1.271.050.588	1.166.551.917	1.166.551.917	1.166.551.917	1.166.551.917
45019	Cellule de Gestion de projet et des Marchés Publics	258.445.485	258.445.485	12.760.500	9.493.500	9.493.500	9.493.500
45021	Appui aux Structures Spécialisées (voir Annexes 4)	3.200.640.750	3.200.640.750	2.468.666.359	2.296.376.159	1.930.727.838	1.930.727.838
45600	Fonctionnement des Services spécialisés (Annexe 5)	7.000.000.000	7.000.000.000	1.568.313.417	1.134.387.741	1.058.740.641	1.038.517.372
45601	Cellule Technique de Développement	231.600.063	231.600.063	233.972.112	233.972.112	233.972.112	233.972.112
45602	Service National Hydraulique Rural (SNHR)	458.289.972	458.289.972	427.483.476	427.483.476	427.483.476	427.483.476
45603	Service National d'Information Rurale (SNIR)	120.376.803	120.376.803	121.660.080	121.660.080	121.660.080	121.660.080
45604	Service National des Technologies Appropriées (SENATEC)	315.212.739	315.212.739	302.990.820	302.990.820	302.990.820	302.990.820
45605	Service National d'Energie Nouvelle (SENEN)	194.281.161	194.281.161	186.646.848	186.646.848	186.646.848	186.646.848
45606	Service National d'Encadrement des Jeunesses Rurales (SENEJER)	153.681.837	153.681.837	148.594.476	148.594.476	148.594.476	148.594.476
45607	Direction des Voies de Desserte Agricole	176.820.327	176.820.327	173.835.906	173.835.906	173.835.906	173.835.906
45610	Service National d'Horticulture Urbaine et Périurbaine <<SENAHUP>>	347.507.703	347.507.703	337.581.876	337.581.876	337.581.876	337.581.876
45623	Service National d'Habitat Rural (SENARHU)	118.104.228	118.104.228	116.101.152	116.101.152	116.101.152	116.101.152
45624	Service National d'Organisation des Coopératives	232.972.206	232.972.206	224.582.466	224.582.466	224.582.466	224.582.466
45625	Pêche en milieu rural	84.758.193	84.758.193	82.166.076	82.166.076	82.166.076	82.166.076
45655	Programme d'Appui à la Modernisation des Villages	500.000.000	500.000.000				
<b>50</b>	<b>ENERGIE ET RESSOURCES HYDRAULIQUES</b>	<b>161.768.341.357</b>	<b>161.768.341.357</b>	<b>72.858.530.523</b>	<b>72.858.530.523</b>	<b>71.153.530.523</b>	<b>71.146.841.387</b>
50003	Secrétariat Général	13.491.568.000	13.491.568.000	5.611.915.214	5.611.915.214	5.611.915.214	5.611.915.214
50022	Agence Nationale des services de l'Electricité Rurale (ANSER)	2.000.000.000	2.000.000.000	465.734.248	465.734.248	465.734.248	465.734.248
50023	Documentations & Archives	70.000.000	70.000.000				
50601	Commission Nationale de l'Energie	1.293.783.000	1.293.783.000	4.918.300.628	4.918.300.628	4.918.300.628	4.918.300.628
50602	Société Nationale d'Electricité (SNEL)	142.817.874.225	142.817.874.225	53.535.736.414	53.535.736.414	51.830.736.414	51.824.047.279
50603	Regie de Distribution d'Eau (REGIDESO)	2.095.116.132	2.095.116.132	8.326.844.019	8.326.844.019	8.326.844.019	8.326.844.019
<b>51</b>	<b>TRANSPORTS ET VOIES DE COMMUNICATION</b>	<b>67.056.064.818</b>	<b>67.056.064.818</b>	<b>31.651.064.409</b>	<b>31.651.064.409</b>	<b>30.338.918.419</b>	<b>30.338.918.419</b>
51003	Secrétariat Général	4.206.576.675	4.206.576.675	4.611.703.529	4.611.703.529	4.611.703.529	4.611.703.529
51006	Marines et Voies Navigables	95.846.000	95.846.000	53.308.800	53.308.800	53.308.800	53.308.800
51606	Congolaise des Voies Maritimes (CVM)	53.776.552.743	53.776.552.743	2.200.999.826	2.200.999.826	2.200.999.826	2.200.999.826
51608	Regie des Voies Fluviales (RVF)	2.576.306.894	2.576.306.894	8.115.172.731	8.115.172.731	7.204.812.712	7.204.812.712
51609	Société Nationale des Chemins de Fer du Congo (SNCC)	5.600.000.000	5.600.000.000	16.062.290.084	16.062.290.084	15.660.504.112	15.660.504.112
51610	Organisation Pour l'Equipement de Banana Kinshasa (OEBK)	375.571.083	375.571.083	220.478.212	220.478.212	220.478.212	220.478.212
51611	Commission Nationale des Préventions Routières (CNPR)	425.211.423	425.211.423	387.111.228	387.111.228	387.111.228	387.111.228

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
<b>55</b>	<b>AFFAIRES FONCIERES</b>	<b>7.675.102.915</b>	<b>7.675.102.915</b>	<b>5.532.926.506</b>	<b>5.301.718.956</b>	<b>5.264.010.956</b>	<b>5.253.840.404</b>
55001	Cabinet du Ministre	1.093.991.994	1.093.991.994	946.979.588	799.324.038	789.966.038	779.795.486
55003	Secrétariat Général	4.670.122.216	4.670.122.216	3.109.855.297	3.109.855.297	3.109.855.297	3.109.855.297
55004	Services Généraux	73.794.917	73.794.917	42.485.325	42.485.325	42.485.325	42.485.325
55005	Titres Immobiliers	37.661.101	37.661.101	7.800.000	7.800.000	7.800.000	7.800.000
55006	Cadastres	22.058.386	22.058.386	9.304.084	9.304.084	9.304.084	9.304.084
55007	Contentieux	12.971.628	12.971.628	2.754.000	2.754.000	2.754.000	2.754.000
55008	Inspection	19.616.509	19.616.509	10.956.942	10.956.942	10.956.942	10.956.942
55009	Cadastre Fiscal	28.592.305	28.592.305	5.292.671	5.292.671	5.292.671	5.292.671
55010	Biens Sans Maître	14.382.940	14.382.940	3.275.000	3.275.000	3.275.000	3.275.000
55011	Fonds de Promotion	14.159.000	14.159.000	14.105.528	14.105.528	14.105.528	14.105.528
55012	Planification	11.503.989	11.503.989	5.575.155	5.575.155	5.575.155	5.575.155
55013	Cellule de Gestion des Projets et des Marchés Publics	87.463.930	87.463.930	65.385.820	24.113.820	24.113.820	24.113.820
55014	Commission Nationale de Réforme Foncière	500.000.000	500.000.000	494.884.926	494.884.926	466.534.926	466.534.926
55601	Ecole Nationale de Cadastre	1.088.784.000	1.088.784.000	814.272.170	771.992.170	771.992.170	771.992.170
<b>56</b>	<b>ENVIRONNEMENT ET DEVELOPPEMENT DURABLE</b>	<b>8.550.134.775</b>	<b>8.550.134.775</b>	<b>7.551.143.970</b>	<b>7.508.255.650</b>	<b>7.508.255.650</b>	<b>7.508.255.650</b>
56003	Secrétariat Général	2.508.552.961	2.508.552.961	689.252.012	689.252.012	689.252.012	689.252.012
56006	Gestion Forestière	84.960.633	84.960.633				
56012	Centre d'Apprentissage en Technique des Bois	1.211.649	1.211.649	1.171.380	1.171.380	1.171.380	1.171.380
56014	Man and Biosphère Congo (MAB-CONGO)	109.540.527	109.540.527	116.121.024	116.121.024	116.121.024	116.121.024
56015	Ceinture Verte et Vallée Présidentielle	135.119.166	135.119.166	130.619.472	130.619.472	130.619.472	130.619.472
56016	Direction d'Inventaire et d'Aménagement Forestiers	116.831.461	116.831.461	62.040.780	61.437.780	61.437.780	61.437.780
56018	Direction de Reboisement et Horticulture	24.513.275	24.513.275				
56019	Direction d'Assainissement	199.573.438	199.573.438	78.799.400	75.265.400	75.265.400	75.265.400
56024	Programme Hydrologique International	110.101.308	110.101.308	121.420.830	121.420.830	121.420.830	121.420.830
56601	Service National des Reboisements (SNR)	322.474.535	322.474.535	118.204.980	118.204.980	118.204.980	118.204.980
56602	Direction d'Assainissement (DA)	1.265.528.270	1.265.528.270	2.416.626.872	2.416.626.872	2.416.626.872	2.416.626.872
56603	Institut des Jardins Zoologiques et Botaniques (I.J.Z.B.C)	316.916.000	316.916.000	225.475.551	186.724.231	186.724.231	186.724.231
56604	Institut Congolais de la Conservation de la Nature (ICCN)	3.147.338.243	3.147.338.243	2.987.882.119	2.987.882.119	2.987.882.119	2.987.882.119
56606	Fonds Forestier National (FFN)	61.242.216	61.242.216	71.062.836	71.062.836	71.062.836	71.062.836
56610	Cadastre Forestier	93.096.093	93.096.093	89.970.084	89.970.084	89.970.084	89.970.084
56611	Groupe d'Etudes Environnementale du Congo (GEEC)	53.135.000	53.135.000	442.496.630	442.496.630	442.496.630	442.496.630



N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
<b>57</b>	<b>TOURISME</b>	<b>507.549.762</b>	<b>507.549.762</b>	<b>453.483.732</b>	<b>453.483.732</b>	<b>453.483.732</b>	<b>453.483.732</b>
57602	Site Touristique de la N'Sele	507.549.762	507.549.762	453.483.732	453.483.732	453.483.732	453.483.732
<b>59</b>	<b>JEUNESSE</b>	<b>224.648.856</b>	<b>224.648.856</b>	<b>227.239.362</b>	<b>227.239.362</b>	<b>227.239.362</b>	<b>227.239.362</b>
59601	Centre de Formation et de Production des Jeunes	224.648.856	224.648.856	227.239.362	227.239.362	227.239.362	227.239.362
<b>60</b>	<b>SPORTS ET LOISIRS</b>	<b>261.813.452</b>	<b>261.813.452</b>	<b>73.809.627</b>	<b>73.809.627</b>	<b>51.871.646</b>	<b>51.871.646</b>
60604	Centre National de Médecine du Sport	161.720.452	161.720.452	63.139.822	63.139.822	45.567.176	45.567.176
60605	Comité National Antidopage Congolais	100.093.000	100.093.000	10.669.805	10.669.805	6.304.470	6.304.470
<b>61</b>	<b>FONCTION PUBLIQUE</b>	<b>1.070.705.714</b>	<b>1.070.705.714</b>	<b>1.702.216.400</b>	<b>1.702.216.400</b>	<b>1.702.216.400</b>	<b>1.702.216.400</b>
61601	Ecole Nationale d'Administration (ENA)	1.070.705.714	1.070.705.714	1.702.216.400	1.702.216.400	1.702.216.400	1.702.216.400
<b>62</b>	<b>EMPLOI ET TRAVAIL</b>	<b>1.514.593.696</b>	<b>1.514.593.696</b>	<b>1.155.096.705</b>	<b>1.155.096.705</b>	<b>1.149.602.205</b>	<b>1.149.602.205</b>
62010	Direction du Travail	38.902.660	38.902.660	5.494.500	5.494.500		
62601	Institut National de Préparation Professionnelle (INPP)	980.535.468	980.535.468	778.753.119	778.753.119	778.753.119	778.753.119
62628	Programme National pour l'Equité du Genre dans le Monde du Travail "GE	495.155.568	495.155.568	370.849.086	370.849.086	370.849.086	370.849.086
<b>63</b>	<b>PRÉVOYANCE SOCIALE</b>	<b>4.519.638.412</b>	<b>4.519.638.412</b>	<b>1.788.257.480</b>	<b>1.700.092.480</b>	<b>1.700.092.480</b>	<b>1.700.092.480</b>
63003	Secrétariat Général	1.597.491.771	1.597.491.771	1.190.967.232	1.190.967.232	1.190.967.232	1.190.967.232
63004	Services Généraux	95.276.810	95.276.810	3.165.000			
63005	Planification	42.842.490	42.842.490				
63006	Sécurité Sociale	42.124.381	42.124.381				
63007	Action Sanitaire et Sociale	27.548.413	27.548.413				
63008	Mutualité et Assurance	28.799.836	28.799.836	1.862.000	1.862.000	1.862.000	1.862.000
63009	Inspection	51.621.784	51.621.784	2.805.000	2.805.000	2.805.000	2.805.000
63010	Cellule de Gestion des Projets des Marchés Publics Ministère Prevoyance	85.832.172	85.832.172				
63029	Sensibilisation et Prévention des maladies Professionnelles	2.390.187	2.390.187				
63601	Centre Multidisciplinaire de Documentaion (CMD)	306.741.000	306.741.000	16.440.000	16.440.000	16.440.000	16.440.000
63603	Programme National d'Appui à la Protection Sociale (PNPS)	230.215.248	230.215.248	230.215.248	230.215.248	230.215.248	230.215.248
63604	MIDA	200.186.000	200.186.000				
63636	PROSECU	1.308.764.320	1.308.764.320	167.803.000	167.803.000	167.803.000	167.803.000
63638	Programme National de Protection Sociale (PNPS)	499.804.000	499.804.000	175.000.000	90.000.000	90.000.000	90.000.000
<b>64</b>	<b>AFFAIRES SOCIALES</b>	<b>24.554.858.813</b>	<b>24.554.858.813</b>	<b>22.718.712.614</b>	<b>22.658.150.064</b>	<b>22.645.661.264</b>	<b>22.645.661.264</b>
64003	Secrétariat Général	16.828.127.988	16.828.127.988	16.604.092.491	16.604.092.491	16.604.092.491	16.604.092.491
64008	Inspection Sociale	93.972.598	93.972.598	7.159.450	6.830.400	6.830.400	6.830.400
64010	Division Provinciale	43.878.376	43.878.376	14.076.690	13.375.850	13.375.850	13.375.850

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
64012	Service National des Gestions des Homes des Vieillards	524.168.006	524.168.006	497.387.671	497.387.671	490.798.871	490.798.871
64014	Direction d'Interventions Sociales pour la Protection de l'Enfance (DIPE)	82.583.331	82.583.331	4.574.030	4.574.030	4.574.030	4.574.030
64016	Direction d'Encadrement des Personnes de Troisième Age (DEPTA)	62.419.734	62.419.734	68.931.575	68.431.575	68.431.575	68.431.575
64017	Coordination et Readaptation des Personnes Handicapées (COREPHA)	77.974.000	77.974.000	5.900.000	5.900.000		
64020	Action Communautaire pr le Secours aux Vieillards	50.047.000	50.047.000	14.660.000	6.590.000	6.590.000	6.590.000
64601	Centre National pour Handicapés et Invalides Physiques (CENAPHI)	132.534.437	132.534.437	60.436.212	60.436.212	60.436.212	60.436.212
64602	Service National de Rééducation et de Reclassement Social (SNRS)	190.107.713	190.107.713	143.740.596	134.057.796	134.057.796	134.057.796
64603	Service National de Planification pour Handicapés	72.273.605	72.273.605				
64605	Centre Feminin de Limete	312.529.486	312.529.486	244.425.600	244.425.600	244.425.600	244.425.600
64606	Institut National pour Aveugles (INAV)	691.299.815	691.299.815	615.258.504	615.258.504	615.258.504	615.258.504
64607	Aide aux Enfants défavorisés	189.365.756	189.365.756	131.782.884	131.782.884	131.782.884	131.782.884
64608	Orphelinats Enfants Sidéens	304.104.872	304.104.872	245.545.029	245.545.029	245.545.029	245.545.029
64609	Communauté d'assistance aux Nécessiteux du Congo (CASNECO)	193.638.980	193.638.980	152.817.459	143.140.659	143.140.659	143.140.659
64610	Conseil Régional pour la Promotion Sociale (CRPS)	117.908.817	117.908.817	114.053.676	114.053.676	114.053.676	114.053.676
64611	Centre de Promotion pour Femmes Handicapées (CEPROMFHA)	327.038.110	327.038.110	267.819.524	258.213.024	258.213.024	258.213.024
64612	Centre de Promotion Sociale	834.854.496	834.854.496	1.005.124.491	1.005.124.491	1.005.124.491	1.005.124.491
64614	Centre Féminin de Mbandaka	50.047.000	50.047.000				
64615	Service National de Réadaption et Apprentissage pour Aveugle	359.730.973	359.730.973	299.285.472	299.285.472	299.285.472	299.285.472
64616	Fondation Marie Antoinette	388.946.642	388.946.642	365.546.226	365.546.226	365.546.226	365.546.226
64627	Fédération Congolaise des Personnes Handicapées (FECOPEHA)	173.098.813	173.098.813	116.743.012	116.743.012	116.743.012	116.743.012
64630	Orphélinat Centre d'Enfants Charités et Secours	227.700.199	227.700.199	172.056.996	172.056.996	172.056.996	172.056.996
64631	Association Nationale des Educateurs Sociaux	139.999.948	139.999.948	87.083.976	87.083.976	87.083.976	87.083.976
64643	Service Médico Social (Ex CAMES)	61.789.023	61.789.023	59.752.956	59.752.956	59.752.956	59.752.956
64655	Centre National d'Actions Médico-Sociales	50.047.000	50.047.000				
64661	Centre d'Accueil et de Passage (C.A.P.)	136.662.009	136.662.009	83.711.436	83.711.436	83.711.436	83.711.436
64669	Fondation KASEKI	50.047.000	50.047.000	5.000.000			
64671	Action de Développement aux plus Démunis"ADD"	40.037.000	40.037.000				
64673	Association d'Assistance aux Personnes en Difficultés "AAPD")	76.364.275	76.364.275	35.729.924	35.729.924	35.729.924	35.729.924
64674	Comité National pour l'Intégration Socio-Economique du Monde Rural "CE	30.960.948	30.960.948	85.046.628	85.046.628	85.046.628	85.046.628
64681	Orphelinat <<Sanctification>>	140.795.654	140.795.654	40.053.330	40.053.330	40.053.330	40.053.330
64727	Centre pour Enfants Desoeuvrés et Orphelinats (Vie meilleure)	75.678.627	75.678.627	73.160.988	73.160.988	73.160.988	73.160.988
64752	Fondation Kianz	40.037.000	40.037.000	31.109.010	14.112.450	14.112.450	14.112.450

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
64785	Association des Mamans Veuves et Orphelins Civil	164.216.582	164.216.582	125.451.438	125.451.438	125.451.438	125.451.438
64790	Association des Femmes pour le développement communautaire (AFDC)	40.037.000	40.037.000				
64791	Orphélinat Fomape	40.037.000	40.037.000	6.400.000	6.400.000	6.400.000	6.400.000
64793	Fondation Bale Nyoyi	40.037.000	40.037.000	3.283.340	3.283.340	3.283.340	3.283.340
64798	Fondation BUSIRED	40.036.000	40.036.000				
64799	Association Congolaise pour la Libération et le Développement de la Mam	50.047.000	50.047.000				
64806	CNCPH	40.037.000	40.037.000				
64814	Coordination nationale de la Paie des Militaires Inactifs (CPMI/FARDC)	360.000.000	360.000.000	360.000.000	360.000.000	360.000.000	360.000.000
64819	Association des femmes pour le développement communautaire (AFDC)	45.042.000	45.042.000	7.212.000	7.212.000	7.212.000	7.212.000
64832	Institut National des Travailleurs Sociaux (INTS)	564.600.000	564.600.000	564.300.000	564.300.000	564.300.000	564.300.000
<b>65</b>	<b>GENRE, FAMILLE ET ENFANT</b>	<b>47.386.305.124</b>	<b>47.386.305.124</b>	<b>6.140.194.704</b>	<b>5.892.018.504</b>	<b>5.683.545.198</b>	<b>5.630.060.448</b>
65001	Cabinet du Ministre	719.912.247	719.912.247	827.505.119	769.944.119	653.468.955	599.984.205
65003	Secrétariat Général	41.903.920.453	41.903.920.453	1.686.069.221	1.642.783.021	1.621.703.393	1.621.703.393
65004	Services Généraux	167.118.316	167.118.316	100.973.000	97.853.000	97.853.000	97.853.000
65005	Direction des Services Juridiques	22.450.930	22.450.930	22.334.000	5.960.000	5.960.000	5.960.000
65006	Direction de la Promotion Socio-Economique	29.972.798	29.972.798	6.520.000			
65007	Direction des Organismes Internationaux et Bilatéraux	27.407.199	27.407.199	7.266.000			
65008	Direction de la Protection de l'Enfance	37.863.956	37.863.956				
65009	Direction de la Coordination et Suivi et Evaluation	23.442.184	23.442.184	7.230.000			
65010	Etudes et Planification	58.761.211	58.761.211	32.111.000	30.896.000	30.896.000	30.896.000
65011	Inspection	20.332.367	20.332.367	5.100.000			
65012	Cellule d'Etudes et de Planification pour la Promotion de la Femme	748.802.124	748.802.124	748.802.124	748.802.124	748.802.124	748.802.124
65013	Cellule de Gestion des Projets et Marchés Publics	89.609.060	89.609.060	64.421.500	38.817.500	38.817.500	38.817.500
65014	Appui aux Structures Spécialisées (voir annexe 6)	2.440.195.000	2.440.195.000	1.661.457.400	1.586.557.400	1.540.638.885	1.540.638.885
65601	Centre Mère et Enfants de Kinshasa-Ngaba	296.900.225	296.900.225	223.974.892	223.974.892	223.974.892	223.974.892
65602	Centre de Diffusion et d'Informations sur la Femme (CENADIF)	228.369.581	228.369.581	220.657.544	220.657.544	195.657.544	195.657.544
65603	Femme et Développement	84.065.473	84.065.473	79.032.812	79.032.812	79.032.812	79.032.812
65604	Fonds National de Promotion de la Femme et de Protection de l'Enfant (F	99.996.000	99.996.000	99.995.991	99.995.991	99.995.991	99.995.991
65606	Agence Nationale de Lutte contre les Violences faites à la Femme (AVIFE	99.996.000	99.996.000	99.996.000	99.996.000	99.996.000	99.996.000
65620	Cellule d'Etude et de Planification pour la Promotion dela Femme	67.685.000	67.685.000	48.170.000	48.170.000	48.170.000	48.170.000
65621	Centre Régional de Recherche et de Documentation sur les Femmes et la	67.137.000	67.137.000	59.687.250	59.687.250	59.687.250	59.687.250
65622	Agence Nationale de Lutte contre les violences faites à la femme et jeune	76.134.000	76.134.000	69.631.850	69.631.850	69.631.850	69.631.850

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
65623	Fonds National pour la Promotion de la Femme et la Protection de l'Enfant	76.234.000	76.234.000	69.259.002	69.259.002	69.259.002	69.259.002
<b>70</b>	<b>ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE</b>	<b>5.226.685.353</b>	<b>5.226.685.353</b>	<b>2.239.749.116</b>	<b>2.238.729.116</b>	<b>2.238.729.116</b>	<b>2.238.729.116</b>
70003	Secrétariat Général	5.119.621.922	5.119.621.922	2.235.787.266	2.235.787.266	2.235.787.266	2.235.787.266
70006	Direction de Solidarité, Actions Humanitaires et Partenariat	107.063.431	107.063.431	3.961.850	2.941.850	2.941.850	2.941.850
<b>76</b>	<b>COUR DES COMPTES</b>	<b>2.706.642.296</b>	<b>2.706.642.296</b>	<b>1.512.512.195</b>	<b>1.485.990.347</b>	<b>1.427.109.932</b>	<b>1.427.109.932</b>
76001	Cabinet du Président / Cour des comptes	1.377.145.796	1.377.145.796	1.078.888.103	1.071.888.103	1.056.764.462	1.056.764.462
76002	Cabinet du Procureur Général / CC	475.884.017	475.884.017	206.291.288	191.791.288	187.488.940	187.488.940
76003	Secrétariat Général / CC	653.350.891	653.350.891	108.694.716	103.672.868	66.574.790	66.574.790
76004	Commission de reddition des comptes	200.261.592	200.261.592	118.638.088	118.638.088	116.281.740	116.281.740
<b>78</b>	<b>FONDS NATIONAL DE PROMOTION ET DE SERVICE SOCIAL (F.N.P.S)</b>	<b>385.975.131</b>	<b>385.975.131</b>	<b>417.973.680</b>	<b>417.973.680</b>	<b>417.973.680</b>	<b>417.973.680</b>
78001	Cabinet / Direction Générale FNPSS	385.975.131	385.975.131	417.973.680	417.973.680	417.973.680	417.973.680
<b>84</b>	<b>POLICE NATIONALE</b>	<b>6.252.813.132</b>	<b>6.252.813.132</b>	<b>6.349.094.717</b>	<b>6.349.094.717</b>	<b>6.349.094.717</b>	<b>6.349.094.717</b>
84002	Secrétariat Administratif Général	6.252.813.132	6.252.813.132	6.349.094.717	6.349.094.717	6.349.094.717	6.349.094.717
<b>88</b>	<b>PROVINCES (40%)</b>	<b>909.366.722.593</b>	<b>909.366.722.593</b>	<b>96.661.632.410</b>	<b>96.661.632.410</b>	<b>95.155.821.455</b>	<b>95.069.692.084</b>
88000	Province et ETD/Autres secteurs	47.347.308.753	47.347.308.753	18.126.247.198	18.126.247.198	17.902.164.846	17.902.164.846
88100	Province et ETD/Santé	339.535.288.886	339.535.288.886	17.111.114.977	17.111.114.977	16.919.430.773	16.919.430.773
88200	Province et ETD/Enseignement Primaire et Secondaire	232.021.613.323	232.021.613.323	22.595.465.772	22.595.465.772	22.094.538.867	22.094.538.867
88300	Province et ETD/Agriculture et Développement Rural	143.642.580.395	143.642.580.395	30.933.915.334	30.933.915.334	30.772.949.065	30.772.949.065
88400	Province et ETD/Infrastructures et Travaux Publics	146.819.931.236	146.819.931.236	7.894.889.129	7.894.889.129	7.466.737.904	7.380.608.533
<b>91</b>	<b>INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECOND</b>	<b>4.696.551.034</b>	<b>4.696.551.034</b>	<b>2.277.072.389</b>	<b>2.094.504.946</b>	<b>2.008.352.194</b>	<b>1.999.100.379</b>
91001	Coordination de l'Inspection Générale de l'EPSP	1.114.658.635	1.114.658.635	975.856.527	912.342.284	891.342.284	891.342.284
91004	Services Généraux	203.128.583	203.128.583	32.120.100	32.120.100	32.120.100	32.120.100
91005	Enseignement Maternel	110.054.747	110.054.747	15.047.800	15.047.800	15.047.800	15.047.800
91006	Enseignement Primaire	108.170.572	108.170.572	9.963.800	9.963.800	9.963.800	9.963.800
91007	Enseignement Secondaire Général et Normal	138.093.924	138.093.924	38.664.850	38.664.850	28.731.150	28.731.150
91009	Examens d'Etat, Concours et Tests	931.260.804	931.260.804	738.048.312	738.048.312	721.026.960	711.775.145
91010	Formation du Personnel de l'Enseignement Maternel	110.114.207	110.114.207	15.026.900	15.026.900	10.900.100	10.900.100
91011	Formation du Personnel de l'Enseignement Primaire	148.776.592	148.776.592	24.927.000	24.927.000	24.927.000	24.927.000
91012	Formation du Personnel de l'Enseignement Secondaire	339.857.792	339.857.792	43.669.700	43.669.700	34.168.600	34.168.600
91013	Equivalence et Titres Scolaires	627.891.372	627.891.372	157.876.800	73.476.800	73.476.800	73.476.800
91014	Finances et Patrimoine	148.776.592	148.776.592	60.054.100	25.400.900	15.466.900	15.466.900
91015	Archives	41.331.740	41.331.740	25.400.900	25.400.900	25.400.900	25.400.900

N°	Administrations	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
91016	Contrôle des Organes de Gestion	148.776.592	148.776.592	51.408.200	51.408.200	41.821.800	41.821.800
91017	Enseignement Privé	148.776.592	148.776.592	20.958.000	20.958.000	20.958.000	20.958.000
91018	Formation du Personnel de l'Enseignement Technique et Professionnel	164.713.224	164.713.224	34.674.500	34.674.500	34.674.500	34.674.500
91019	Enseignement Spécial	169.025.326	169.025.326	18.331.600	18.331.600	18.331.600	18.331.600
91020	Imprimerie de l'Inspection Générale	43.143.740	43.143.740	15.043.300	15.043.300	9.993.900	9.993.900
<b>98</b>	<b>ENSEIGNEMENT TECHNIQUE ET PROFESSIONNEL</b>	<b>2.644.073.709</b>	<b>2.644.073.709</b>	<b>1.501.105.142</b>	<b>1.429.003.282</b>	<b>1.368.527.895</b>	<b>1.267.019.164</b>
98001	Cabinet du Ministre	1.094.874.178	1.094.874.178	644.779.906	644.779.906	636.300.525	534.791.794
98006	Enseignement technique	1.549.199.531	1.549.199.531	856.325.237	784.223.376	732.227.370	732.227.370
<b>TOTAL GENERAL</b>		<b>2.746.223.388.118</b>	<b>2.746.194.111.618</b>	<b>1.450.517.023.818</b>	<b>1.438.469.523.073</b>	<b>1.427.496.149.676</b>	<b>1.421.732.620.328</b>