

ESB DE DÉPENSES PAR PROVINCE : EXÉCUTION AU 31/12/2013

N°	Province	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
01	KINSHASA	234.293.271.240	234.293.271.240	257.204.216.066	257.204.216.066	254.822.926.401	239.183.536.725
	Investissements sur Transfert aux Provinces et ETD	127.875.338.665	127.875.338.665	119.469.072.922	119.469.072.922	117.087.577.495	101.446.716.723
	Rémunérations	83.417.932.575	83.417.932.575	118.842.297.670	118.842.297.670	118.842.503.432	118.843.975.421
	Transfert aux Provinces et ETD (Fonctionnement)	23.000.000.000	23.000.000.000	18.892.845.474	18.892.845.474	18.892.845.474	18.892.844.581
02	BAS-CONGO	164.496.622.895	164.496.622.895	71.955.706.506	71.955.706.506	70.771.667.631	69.676.310.560
	Investissements sur Transfert aux Provinces et ETD	104.935.547.238	104.935.547.238	16.132.350.141	16.132.350.141	15.548.311.266	14.799.336.726
	Rémunérations	39.561.075.657	39.561.075.657	33.537.014.145	33.537.014.145	33.537.014.145	33.537.014.145
	Transfert aux Provinces et ETD (Fonctionnement)	20.000.000.000	20.000.000.000	22.286.342.220	22.286.342.220	21.686.342.220	21.339.959.689
03	BANDUNDU	124.371.539.770	124.371.539.770	102.264.152.952	102.264.152.952	102.144.277.607	101.491.068.303
	Investissements sur Transfert aux Provinces et ETD	53.661.707.805	53.661.707.805	15.086.231.304	15.086.231.304	14.966.355.959	14.313.146.739
	Rémunérations	52.709.831.965	52.709.831.965	74.250.369.708	74.250.369.708	74.250.369.708	74.250.369.708
	Transfert aux Provinces et ETD (Fonctionnement)	18.000.000.000	18.000.000.000	12.927.551.940	12.927.551.940	12.927.551.940	12.927.551.856
04	EQUATEUR	126.830.737.233	126.830.737.233	75.353.713.426	75.353.713.426	75.198.772.236	74.202.904.624
	Investissements sur Transfert aux Provinces et ETD	70.529.602.788	70.529.602.788	11.248.068.026	11.248.068.026	11.093.126.836	10.097.259.275
	Rémunérations	40.301.134.445	40.301.134.445	45.062.514.980	45.062.514.980	45.062.514.980	45.062.514.980
	Transfert aux Provinces et ETD (Fonctionnement)	16.000.000.000	16.000.000.000	19.043.130.420	19.043.130.420	19.043.130.420	19.043.130.369
05	ORIENTALE	99.363.211.059	99.363.211.059	75.708.394.670	75.708.394.670	75.708.394.670	72.210.545.179
	Investissements sur Transfert aux Provinces et ETD	41.260.461.992	41.260.461.992	15.795.374.305	15.795.374.305	15.795.374.305	12.953.049.714
	Rémunérations	40.102.749.067	40.102.749.067	40.007.516.655	40.007.516.655	40.007.516.655	40.007.516.655
	Transfert aux Provinces et ETD (Fonctionnement)	18.000.000.000	18.000.000.000	19.905.503.710	19.905.503.710	19.905.503.710	19.249.978.810
06	NORD-KIVU	85.777.573.057	85.777.573.057	51.875.817.673	51.875.817.673	51.447.915.347	49.744.509.799
	Investissements sur Transfert aux Provinces et ETD	41.188.878.796	41.188.878.796	7.892.652.566	7.892.652.566	7.564.750.240	6.228.903.387
	Rémunérations	27.588.694.261	27.588.694.261	29.892.915.234	29.892.915.234	29.892.915.234	29.892.915.234
	Transfert aux Provinces et ETD (Fonctionnement)	17.000.000.000	17.000.000.000	14.090.249.873	14.090.249.873	13.990.249.873	13.622.691.178
07	MANIEMA	88.211.275.262	88.211.275.262	31.833.836.088	31.833.836.088	31.656.350.283	30.659.143.556
	Investissements sur Transfert aux Provinces et ETD	60.553.886.226	60.553.886.226	4.793.945.545	4.793.945.545	4.616.459.740	4.219.377.481
	Rémunérations	14.757.389.036	14.757.389.036	13.505.578.213	13.505.578.213	13.505.578.213	13.505.578.213
	Transfert aux Provinces et ETD (Fonctionnement)	12.900.000.000	12.900.000.000	13.534.312.330	13.534.312.330	13.534.312.330	12.934.187.862
08	SUD-KIVU	103.889.371.260	103.889.371.260	49.470.273.540	49.470.273.540	47.766.167.505	46.711.678.060

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	Investissements sur Transfert aux Provinces et ETD	59.050.139.975	59.050.139.975	8.917.878.079	8.917.878.079	7.213.772.044	6.431.496.933
	Rémunérations	26.839.231.285	26.839.231.285	25.457.465.327	25.457.465.327	25.457.465.327	25.457.465.327
	Transfert aux Provinces et ETD (Fonctionnement)	18.000.000.000	18.000.000.000	15.094.930.134	15.094.930.134	15.094.930.134	14.822.715.800
09	KATANGA	378.386.477.875	378.386.477.875	103.950.523.887	103.950.523.887	103.603.514.847	100.809.249.831
	Investissements sur Transfert aux Provinces et ETD	287.924.728.558	287.924.728.558	25.016.039.899	25.016.039.899	24.669.030.859	23.974.434.749
	Rémunérations	55.461.749.317	55.461.749.317	41.538.944.878	41.538.944.878	41.538.944.878	40.793.238.526
	Transfert aux Provinces et ETD (Fonctionnement)	35.000.000.000	35.000.000.000	37.395.539.110	37.395.539.110	37.395.539.110	36.041.576.556
10	KASAÏ-OCIDENTAL	65.559.029.986	65.559.029.986	71.111.885.546	71.111.885.546	70.870.640.569	69.112.532.747
	Investissements sur Transfert aux Provinces et ETD	12.245.482.977	12.245.482.977	23.318.787.541	23.318.787.541	23.077.542.564	21.315.807.909
	Rémunérations	35.813.547.009	35.813.547.009	35.474.840.795	35.474.840.795	35.474.840.795	35.474.840.795
	Transfert aux Provinces et ETD (Fonctionnement)	17.500.000.000	17.500.000.000	12.318.257.210	12.318.257.210	12.318.257.210	12.321.884.043
11	KASAI-ORIENTAL	76.996.221.036	76.996.221.036	75.832.485.763	75.832.485.763	75.668.908.679	74.474.505.103
	Investissements sur Transfert aux Provinces et ETD	23.225.696.916	23.225.696.916	6.561.915.068	6.561.915.068	6.398.337.984	5.203.934.416
	Rémunérations	36.770.524.120	36.770.524.120	53.058.479.139	53.058.479.139	53.058.479.139	53.058.479.139
	Transfert aux Provinces et ETD (Fonctionnement)	17.000.000.000	17.000.000.000	16.212.091.556	16.212.091.556	16.212.091.556	16.212.091.548
TOTAL GENERAL		1.548.175.330.673	1.548.175.330.673	966.561.006.116	966.561.006.116	959.659.535.775	928.275.984.485