

**MINISTERE DU BUDGET**  
**SECRETARIAT GENERAL AU BUDGET**  
**DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET**

**BUDGET 2013**

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**ESB DE DÉPENSES PAR PROVINCE : EXÉCUTION AU 31/12/2013**

| N°        | Province                                                          | Crédits Votés            | Crédits Ap Vir           | Engagements              | Liquidations             | Ordonnancements          | Paiements                |
|-----------|-------------------------------------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| <b>00</b> | <b>SERV ICES CENTRAUX</b>                                         | <b>4.446.863.427.175</b> | <b>4.446.863.427.175</b> | <b>2.571.645.037.029</b> | <b>2.571.830.630.359</b> | <b>2.478.971.805.603</b> | <b>2.363.594.481.282</b> |
| 1         | Bourse d'Etudes                                                   | 3.300.000.000            | 3.300.000.000            | 18.093.944               | 18.093.944               | 18.093.944               |                          |
| 2         | Charges Communes                                                  | 119.559.944.745          | 119.559.944.745          | 84.334.496.465           | 84.334.496.465           | 57.633.545.426           | 55.762.741.297           |
| 3         | Contrepartie des Projets                                          | 94.612.915.941           | 94.612.915.941           | 19.292.262.509           | 19.292.262.509           | 18.534.902.237           | 15.546.158.782           |
| 4         | Dépenses Exceptionnelles sur Ressources Extérieures               | 74.890.754.063           | 74.890.754.063           |                          |                          |                          |                          |
| 5         | Dépenses Exceptionnelles sur Ressources Propres                   | 172.381.924.163          | 172.381.924.163          | 13.462.310.768           | 13.462.310.768           | 12.781.228.988           | 12.968.766.340           |
| 6         | Dette Publique                                                    | 458.611.109.753          | 458.611.109.753          | 230.689.456.567          | 230.689.456.567          | 225.537.855.513          | 216.881.720.325          |
| 7         | Financement des Réformes                                          | 30.000.000.000           | 30.000.000.000           | 62.119.471.034           | 62.119.471.034           | 61.316.372.371           | 61.317.630.001           |
| 8         | Fonctionnement des Institutions                                   | 309.227.430.496          | 309.227.430.496          | 399.818.257.718          | 399.966.277.987          | 384.266.362.966          | 355.811.298.262          |
| 9         | Fonctionnement des Ministères                                     | 605.344.886.745          | 605.344.886.745          | 557.025.262.397          | 557.032.544.428          | 530.802.542.939          | 481.661.607.463          |
| 10        | Frais Financiers                                                  | 153.709.038.808          | 153.709.038.808          | 156.434.006.199          | 156.434.006.199          | 154.252.300.639          | 151.214.538.519          |
| 11        | Interventions Economiques, Sociales, Culturelles et Scientifiques | 39.604.934.161           | 39.604.934.161           | 41.551.649.009           | 41.551.649.009           | 36.998.834.439           | 36.381.253.421           |
| 12        | Investissements sur Ressources Extérieures                        | 1.227.984.266.341        | 1.227.984.266.341        | 25.017.969.426           | 25.017.969.426           | 25.017.969.426           | 25.017.969.426           |
| 13        | Investissements sur Ressources Propres                            | 142.751.587.848          | 142.751.587.848          | 62.142.562.655           | 62.142.562.655           | 58.304.989.179           | 57.310.464.041           |
| 14        | Rémunérations                                                     | 721.521.120.487          | 721.521.120.487          | 688.063.629.959          | 688.093.920.989          | 687.617.003.135          | 682.068.755.973          |
| 15        | Rétrocession aux Régies Financières                               | 240.135.675.408          | 240.135.675.408          | 179.299.479.906          | 179.299.479.906          | 179.299.479.906          | 165.507.619.234          |
| 16        | Subventions aux Organismes Auxiliaires                            | 27.227.838.216           | 27.227.838.216           | 31.343.417.018           | 31.343.417.018           | 25.557.613.042           | 25.110.603.238           |
| 17        | Subventions aux Services Ex-BPO                                   | 26.000.000.000           | 26.000.000.000           | 21.032.711.454           | 21.032.711.454           | 21.032.711.454           | 21.033.354.960           |
| <b>01</b> | <b>KINSHASA</b>                                                   | <b>355.002.704.225</b>   | <b>355.002.704.225</b>   | <b>328.698.448.927</b>   | <b>328.698.448.927</b>   | <b>325.525.931.139</b>   | <b>309.363.304.572</b>   |
| 1         | Contrepartie des Projets                                          | 1.662.988.575            | 1.662.988.575            | 1.760.635.022            | 1.760.635.022            | 1.668.292.302            | 1.668.461.523            |
| 2         | Fonctionnement des Ministères                                     | 78.277.000               | 78.277.000               | 3.150.560                | 3.150.560                | 3.150.560                | 3.150.560                |
| 3         | Investissements sur Ressources Extérieures                        | 19.301.478.858           | 19.301.478.858           |                          |                          |                          |                          |
| 4         | Investissements sur Ressources Propres                            | 16.400.648.665           | 16.400.648.665           | 655.157.737              | 655.157.737              | 655.157.737              | 604.634.568              |
| 5         | Investissements sur Transfert aux Provinces et ETD                | 127.875.338.665          | 127.875.338.665          | 119.469.072.922          | 119.469.072.922          | 117.087.577.495          | 101.446.716.723          |
| 6         | Rémunérations                                                     | 164.330.256.361          | 164.330.256.361          | 183.063.535.494          | 183.063.535.494          | 183.063.741.256          | 183.065.213.226          |
| 7         | Subventions aux Organismes Auxiliaires                            | 1.582.161.784            | 1.582.161.784            | 4.171.379.102            | 4.171.379.102            | 3.853.016.812            | 3.380.133.896            |
| 8         | Subventions aux Services Déconcentrés                             | 771.554.317              | 771.554.317              | 682.672.616              | 682.672.616              | 302.149.503              | 302.149.496              |
| 9         | Transfert aux Provinces et ETD (Fonctionnement)                   | 23.000.000.000           | 23.000.000.000           | 18.892.845.474           | 18.892.845.474           | 18.892.845.474           | 18.892.844.581           |
| <b>02</b> | <b>BAS-CONGO</b>                                                  | <b>224.305.783.876</b>   | <b>224.305.783.876</b>   | <b>97.654.581.350</b>    | <b>97.654.581.350</b>    | <b>95.414.008.342</b>    | <b>81.742.562.316</b>    |

# ESB DE DÉPENSES PAR PROVINCE : EXÉCUTION AU 31/12/2013

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| N°        | Province                                                          | Crédits Votés          | Crédits Ap Vir         | Engagements            | Liquidations           | Ordonnancements        | Paielements            |
|-----------|-------------------------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 1         | Contrepartie des Projets                                          | 819.002.991            | 819.002.991            | 1.517.400.000          | 1.517.400.000          | 1.517.400.000          | 1.517.400.000          |
| 2         | Fonctionnement des Ministères                                     | 254.375.000            | 254.375.000            | 71.884.654             | 71.884.654             | 31.864.854             | 31.864.855             |
| 3         | Interventions Economiques, Sociales, Culturelles et Scientifiques | 156.269.342            | 156.269.342            |                        |                        |                        |                        |
| 4         | Investissements sur Ressources Extérieures                        | 7.576.660.000          | 7.576.660.000          |                        |                        |                        |                        |
| 5         | Investissements sur Ressources Propres                            | 45.005.604.067         | 45.005.604.067         | 17.934.689.190         | 17.934.689.190         | 17.061.100.406         | 4.485.011.442          |
| 6         | Investissements sur Transfert aux Provinces et ETD                | 104.935.547.238        | 104.935.547.238        | 16.132.350.141         | 16.132.350.141         | 15.548.311.266         | 14.799.336.726         |
| 7         | Rémunérations                                                     | 44.690.593.237         | 44.690.593.237         | 39.163.721.577         | 39.163.721.577         | 39.163.721.577         | 39.163.721.577         |
| 8         | Subventions aux Organismes Auxiliaires                            | 300.000.000            | 300.000.000            | 10.000.000             | 10.000.000             | 10.000.000             | 10.000.000             |
| 9         | Subventions aux Services Déconcentrés                             | 567.732.001            | 567.732.001            | 538.193.568            | 538.193.568            | 395.268.018            | 395.268.027            |
| 10        | Transfert aux Provinces et ETD (Fonctionnement)                   | 20.000.000.000         | 20.000.000.000         | 22.286.342.220         | 22.286.342.220         | 21.686.342.220         | 21.339.959.689         |
| <b>03</b> | <b>BANDUNDU</b>                                                   | <b>151.642.186.406</b> | <b>151.642.186.406</b> | <b>111.184.852.365</b> | <b>111.184.852.365</b> | <b>110.771.965.201</b> | <b>110.118.755.897</b> |
| 1         | Contrepartie des Projets                                          | 146.042.970            | 146.042.970            | 17.400.000             | 17.400.000             | 17.400.000             | 17.400.000             |
| 2         | Fonctionnement des Ministères                                     | 179.698.200            | 179.698.200            | 55.879.684             | 55.879.684             | 32.860.184             | 32.860.184             |
| 3         | Interventions Economiques, Sociales, Culturelles et Scientifiques | 129.873.243            | 129.873.243            |                        |                        |                        |                        |
| 4         | Investissements sur Ressources Extérieures                        | 388.853.015            | 388.853.015            |                        |                        |                        |                        |
| 5         | Investissements sur Ressources Propres                            | 844.119.343            | 844.119.343            |                        |                        |                        |                        |
| 6         | Investissements sur Transfert aux Provinces et ETD                | 53.661.707.805         | 53.661.707.805         | 15.086.231.304         | 15.086.231.304         | 14.966.355.959         | 14.313.146.739         |
| 7         | Rémunérations                                                     | 77.181.283.253         | 77.181.283.253         | 82.300.011.828         | 82.300.011.828         | 82.300.011.828         | 82.300.011.828         |
| 8         | Subventions aux Organismes Auxiliaires                            | 400.000.000            | 400.000.000            | 128.043.329            | 128.043.329            | 33.043.330             | 33.043.330             |
| 9         | Subventions aux Services Déconcentrés                             | 710.608.577            | 710.608.577            | 669.734.280            | 669.734.280            | 494.741.960            | 494.741.961            |
| 10        | Transfert aux Provinces et ETD (Fonctionnement)                   | 18.000.000.000         | 18.000.000.000         | 12.927.551.940         | 12.927.551.940         | 12.927.551.940         | 12.927.551.856         |
| <b>04</b> | <b>EQUATEUR</b>                                                   | <b>142.350.332.936</b> | <b>142.350.332.936</b> | <b>86.023.729.721</b>  | <b>86.023.729.721</b>  | <b>85.372.812.708</b>  | <b>84.390.279.540</b>  |
| 1         | Contrepartie des Projets                                          | 1.063.549.320          | 1.063.549.320          | 2.567.264.750          | 2.567.264.750          | 2.404.688.450          | 2.418.022.904          |
| 2         | Fonctionnement des Ministères                                     | 152.666.200            | 152.666.200            | 65.939.111             | 65.939.111             | 37.164.711             | 37.164.711             |
| 3         | Investissements sur Ressources Extérieures                        | 4.835.888.426          | 4.835.888.426          |                        |                        |                        |                        |
| 4         | Investissements sur Ressources Propres                            | 221.113.786            | 221.113.786            |                        |                        |                        |                        |
| 5         | Investissements sur Transfert aux Provinces et ETD                | 70.529.602.788         | 70.529.602.788         | 11.248.068.026         | 11.248.068.026         | 11.093.126.836         | 10.097.259.275         |
| 6         | Rémunérations                                                     | 48.416.571.296         | 48.416.571.296         | 52.189.548.408         | 52.189.548.408         | 52.189.548.408         | 52.189.548.408         |
| 7         | Subventions aux Organismes Auxiliaires                            | 300.000.000            | 300.000.000            | 126.633.730            | 126.633.730            | 26.633.650             | 26.633.650             |
| 8         | Subventions aux Services Déconcentrés                             | 830.941.120            | 830.941.120            | 783.145.276            | 783.145.276            | 578.520.233            | 578.520.223            |
| 9         | Transfert aux Provinces et ETD (Fonctionnement)                   | 16.000.000.000         | 16.000.000.000         | 19.043.130.420         | 19.043.130.420         | 19.043.130.420         | 19.043.130.369         |
| <b>05</b> | <b>ORIENTALE</b>                                                  | <b>116.064.443.895</b> | <b>116.064.443.895</b> | <b>93.644.977.447</b>  | <b>93.644.977.447</b>  | <b>92.980.520.358</b>  | <b>89.485.342.112</b>  |

# ESB DE DÉPENSES PAR PROVINCE : EXÉCUTION AU 31/12/2013

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| N°        | Province                                                          | Crédits Votés          | Crédits Ap Vir         | Engagements           | Liquidations          | Ordonnancements       | Paiements             |
|-----------|-------------------------------------------------------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1         | Contrepartie des Projets                                          | 1.920.689.985          | 1.920.689.985          | 2.203.692.120         | 2.203.692.120         | 1.960.819.895         | 1.963.491.140         |
| 2         | Fonctionnement des Ministères                                     | 168.328.600            | 168.328.600            | 65.066.204            | 65.066.204            | 36.291.804            | 36.291.804            |
| 3         | Investissements sur Ressources Extérieures                        | 29.603.564             | 29.603.564             |                       |                       |                       |                       |
| 4         | Investissements sur Transfert aux Provinces et ETD                | 41.260.461.992         | 41.260.461.992         | 15.795.374.305        | 15.795.374.305        | 15.795.374.305        | 12.953.049.714        |
| 5         | Rémunérations                                                     | 52.993.837.780         | 52.993.837.780         | 54.796.765.992        | 54.796.765.992        | 54.796.765.992        | 54.796.765.992        |
| 6         | Subventions aux Organismes Auxiliaires                            | 950.000.000            | 950.000.000            | 179.705.582           | 179.705.582           | 69.885.582            | 69.885.582            |
| 7         | Subventions aux Services Déconcentrés                             | 741.521.974            | 741.521.974            | 698.869.534           | 698.869.534           | 415.879.070           | 415.879.070           |
| 8         | Transfert aux Provinces et ETD (Fonctionnement)                   | 18.000.000.000         | 18.000.000.000         | 19.905.503.710        | 19.905.503.710        | 19.905.503.710        | 19.249.978.810        |
| <b>06</b> | <b>NORD-KIVU</b>                                                  | <b>98.712.481.682</b>  | <b>98.712.481.682</b>  | <b>57.786.994.881</b> | <b>57.786.994.881</b> | <b>57.026.894.809</b> | <b>55.326.428.844</b> |
| 1         | Contrepartie des Projets                                          | 1.182.772.182          | 1.182.772.182          |                       |                       |                       |                       |
| 2         | Fonctionnement des Ministères                                     | 189.093.100            | 189.093.100            | 85.207.269            | 85.207.269            | 77.749.419            | 77.749.421            |
| 3         | Interventions Economiques, Sociales, Culturelles et Scientifiques | 225.292.061            | 225.292.061            | 106.141.821           | 106.141.821           | 106.141.821           | 106.141.820           |
| 4         | Investissements sur Ressources Extérieures                        | 3.022.302.291          | 3.022.302.291          |                       |                       |                       |                       |
| 5         | Investissements sur Ressources Propres                            | 1.469.171.176          | 1.469.171.176          | 126.682.685           | 126.682.685           | 126.682.685           | 129.622.264           |
| 6         | Investissements sur Transfert aux Provinces et ETD                | 41.188.878.796         | 41.188.878.796         | 7.892.652.566         | 7.892.652.566         | 7.564.750.240         | 6.228.903.387         |
| 7         | Rémunérations                                                     | 33.606.335.061         | 33.606.335.061         | 34.831.826.688        | 34.831.826.688        | 34.831.826.688        | 34.831.826.688        |
| 8         | Subventions aux Organismes Auxiliaires                            | 325.000.000            | 325.000.000            | 208.615.062           | 208.615.062           | 132.264.062           | 132.264.062           |
| 9         | Subventions aux Services Déconcentrés                             | 503.637.015            | 503.637.015            | 445.618.917           | 445.618.917           | 197.230.021           | 197.230.024           |
| 10        | Transfert aux Provinces et ETD (Fonctionnement)                   | 17.000.000.000         | 17.000.000.000         | 14.090.249.873        | 14.090.249.873        | 13.990.249.873        | 13.622.691.178        |
| <b>07</b> | <b>MANIEMA</b>                                                    | <b>92.204.046.808</b>  | <b>92.204.046.808</b>  | <b>37.694.259.139</b> | <b>37.694.259.139</b> | <b>37.307.293.831</b> | <b>35.798.587.101</b> |
| 1         | Contrepartie des Projets                                          | 81.521.018             | 81.521.018             | 1.619.700.000         | 1.619.700.000         | 1.619.700.000         | 1.619.700.000         |
| 2         | Fonctionnement des Ministères                                     | 165.896.600            | 165.896.600            | 64.647.704            | 64.647.704            | 35.873.304            | 35.873.304            |
| 3         | Investissements sur Ressources Propres                            | 54.953.873             | 54.953.873             | 511.500.000           | 511.500.000           | 511.500.000           |                       |
| 4         | Investissements sur Transfert aux Provinces et ETD                | 60.553.886.226         | 60.553.886.226         | 4.793.945.545         | 4.793.945.545         | 4.616.459.740         | 4.219.377.481         |
| 5         | Rémunérations                                                     | 17.906.388.740         | 17.906.388.740         | 16.845.961.885        | 16.845.961.885        | 16.845.961.885        | 16.845.961.885        |
| 6         | Subventions aux Organismes Auxiliaires                            | 175.000.000            | 175.000.000            |                       |                       |                       |                       |
| 7         | Subventions aux Services Déconcentrés                             | 366.400.351            | 366.400.351            | 324.191.675           | 324.191.675           | 143.486.572           | 143.486.569           |
| 8         | Transfert aux Provinces et ETD (Fonctionnement)                   | 12.900.000.000         | 12.900.000.000         | 13.534.312.330        | 13.534.312.330        | 13.534.312.330        | 12.934.187.862        |
| <b>08</b> | <b>SUD-KIVU</b>                                                   | <b>112.224.514.103</b> | <b>112.224.514.103</b> | <b>57.828.377.062</b> | <b>57.828.377.062</b> | <b>55.901.596.112</b> | <b>54.867.322.606</b> |
| 1         | Fonctionnement des Ministères                                     | 216.511.300            | 216.511.300            | 71.157.341            | 71.157.341            | 42.382.941            | 42.382.941            |
| 2         | Interventions Economiques, Sociales, Culturelles et Scientifiques | 115.766.258            | 115.766.258            | 85.766.258            | 85.766.258            | 85.766.258            | 85.766.254            |
| 3         | Investissements sur Ressources Extérieures                        | 125.574.905            | 125.574.905            |                       |                       |                       |                       |

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| N°        | Province                                           | Crédits Votés          | Crédits Ap Vir         | Engagements            | Liquidations           | Ordonnancements        | Palements              |
|-----------|----------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 4         | Investissements sur Transfert aux Provinces et ETD | 59.050.139.975         | 59.050.139.975         | 8.917.878.079          | 8.917.878.079          | 7.213.772.044          | 6.431.496.933          |
| 5         | Rémunérations                                      | 34.135.210.581         | 34.135.210.581         | 33.178.865.089         | 33.178.865.089         | 33.178.865.089         | 33.199.081.030         |
| 6         | Subventions aux Organismes Auxiliaires             | 200.000.000            | 200.000.000            | 120.402.140            | 120.402.140            | 20.402.140             | 20.402.140             |
| 7         | Subventions aux Services Déconcentrés              | 381.311.084            | 381.311.084            | 359.378.021            | 359.378.021            | 265.477.506            | 265.477.508            |
| 8         | Transfert aux Provinces et ETD (Fonctionnement)    | 18.000.000.000         | 18.000.000.000         | 15.094.930.134         | 15.094.930.134         | 15.094.930.134         | 14.822.715.800         |
| <b>09</b> | <b>KATANGA</b>                                     | <b>404.702.919.729</b> | <b>404.702.919.729</b> | <b>122.462.302.399</b> | <b>122.462.302.399</b> | <b>121.863.959.944</b> | <b>119.069.694.930</b> |
| 1         | Contrepartie des Projets                           | 858.000.000            | 858.000.000            |                        |                        |                        |                        |
| 2         | Fonctionnement des Ministères                      | 259.120.300            | 259.120.300            | 64.374.307             | 64.374.307             | 29.098.257             | 29.098.257             |
| 3         | Investissements sur Ressources Extérieures         | 8.615.157.163          | 8.615.157.163          |                        |                        |                        |                        |
| 4         | Investissements sur Ressources Propres             | 1.654.543.996          | 1.654.543.996          | 189.902.094            | 189.902.094            | 189.902.094            | 189.902.096            |
| 5         | Investissements sur Transfert aux Provinces et ETD | 287.924.728.558        | 287.924.728.558        | 25.016.039.899         | 25.016.039.899         | 24.669.030.859         | 23.974.434.749         |
| 6         | Rémunérations                                      | 69.224.004.254         | 69.224.004.254         | 58.969.547.707         | 58.969.547.707         | 58.969.547.707         | 58.223.841.355         |
| 7         | Subventions aux Organismes Auxiliaires             | 290.000.000            | 290.000.000            |                        |                        |                        |                        |
| 8         | Subventions aux Services Déconcentrés              | 877.365.458            | 877.365.458            | 826.899.282            | 826.899.282            | 610.841.917            | 610.841.917            |
| 9         | Transfert aux Provinces et ETD (Fonctionnement)    | 35.000.000.000         | 35.000.000.000         | 37.395.539.110         | 37.395.539.110         | 37.395.539.110         | 36.041.576.556         |
| <b>10</b> | <b>KASAÏ-OCIDENTAL</b>                             | <b>74.159.232.873</b>  | <b>74.159.232.873</b>  | <b>78.930.407.197</b>  | <b>78.930.407.197</b>  | <b>78.267.573.520</b>  | <b>76.425.204.884</b>  |
| 1         | Contrepartie des Projets                           | 1.150.459.060          | 1.150.459.060          | 473.898.671            | 473.898.671            | 230.880.831            | 230.880.832            |
| 2         | Fonctionnement des Ministères                      | 171.771.000            | 171.771.000            | 63.852.397             | 63.852.397             | 29.189.297             | 29.189.297             |
| 3         | Investissements sur Ressources Propres             | 667.325.288            | 667.325.288            |                        |                        |                        |                        |
| 4         | Investissements sur Transfert aux Provinces et ETD | 12.245.482.977         | 12.245.482.977         | 23.318.787.541         | 23.318.787.541         | 23.077.542.564         | 21.315.807.909         |
| 5         | Rémunérations                                      | 41.839.814.112         | 41.839.814.112         | 42.204.844.583         | 42.204.844.583         | 42.204.844.583         | 42.204.844.583         |
| 6         | Subventions aux Services Déconcentrés              | 584.380.436            | 584.380.436            | 550.766.796            | 550.766.796            | 406.859.036            | 322.598.221            |
| 7         | Transfert aux Provinces et ETD (Fonctionnement)    | 17.500.000.000         | 17.500.000.000         | 12.318.257.210         | 12.318.257.210         | 12.318.257.210         | 12.321.884.043         |
| <b>11</b> | <b>KASAÏ-ORIENTAL</b>                              | <b>84.486.754.160</b>  | <b>84.486.754.160</b>  | <b>82.791.307.180</b>  | <b>82.791.307.180</b>  | <b>82.428.406.196</b>  | <b>81.234.002.621</b>  |
| 1         | Fonctionnement des Ministères                      | 155.350.700            | 155.350.700            | 63.780.147             | 63.780.147             | 35.005.747             | 35.005.747             |
| 2         | Investissements sur Ressources Propres             | 65.328.574             | 65.328.574             |                        |                        |                        |                        |
| 3         | Investissements sur Transfert aux Provinces et ETD | 23.225.696.916         | 23.225.696.916         | 6.561.915.068          | 6.561.915.068          | 6.398.337.984          | 5.203.934.416          |
| 4         | Rémunérations                                      | 43.125.830.303         | 43.125.830.303         | 59.320.297.610         | 59.320.297.610         | 59.320.297.610         | 59.320.297.610         |
| 5         | Subventions aux Organismes Auxiliaires             | 250.000.000            | 250.000.000            | 6.900.000              | 6.900.000              |                        |                        |
| 6         | Subventions aux Services Déconcentrés              | 664.547.667            | 664.547.667            | 626.322.799            | 626.322.799            | 462.673.299            | 462.673.300            |
| 7         | Transfert aux Provinces et ETD (Fonctionnement)    | 17.000.000.000         | 17.000.000.000         | 16.212.091.556         | 16.212.091.556         | 16.212.091.556         | 16.212.091.548         |
| <b>19</b> | <b>MULTIPROVINCE</b>                               | <b>131.945.718.002</b> | <b>131.945.718.002</b> | <b>134.753.710.434</b> | <b>134.789.785.434</b> | <b>132.398.805.365</b> | <b>115.870.384.473</b> |

# ESB DE DÉPENSES PAR PROVINCE : EXÉCUTION AU 31/12/2013

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| N°                   | Province                                                          | Crédits Votés            | Crédits Ap Vir           | Engagements              | Liquidations             | Ordonnancements          | Palements                |
|----------------------|-------------------------------------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 1                    | Contrepartie des Projets                                          | 4.797.692.615            | 4.797.692.615            | 19.573.848.975           | 19.573.848.975           | 19.573.848.975           | 19.573.848.979           |
| 2                    | Interventions Economiques, Sociales, Culturelles et Scientifiques | 23.363.375.968           | 23.363.375.968           | 12.970.191.712           | 13.006.266.712           | 10.863.959.456           | 8.376.039.174            |
| 3                    | Investissements sur Ressources Extérieures                        | 31.028.515.204           | 31.028.515.204           | 594.869.765              | 594.869.765              | 594.869.765              | 594.869.765              |
| 4                    | Investissements sur Ressources Propres                            | 6.373.508.785            | 6.373.508.785            | 20.262.622.497           | 20.262.622.497           | 20.262.622.497           | 20.265.252.652           |
| 5                    | Rémunérations                                                     | 58.382.625.430           | 58.382.625.430           | 65.195.782.983           | 65.195.782.983           | 65.195.782.983           | 65.195.782.983           |
| 6                    | Subventions aux Organismes Auxiliaires                            | 8.000.000.000            | 8.000.000.000            | 16.156.394.503           | 16.156.394.503           | 15.907.721.689           | 1.864.590.920            |
| <b>TOTAL GENERAL</b> |                                                                   | <b>6.434.664.545.870</b> | <b>6.434.664.545.870</b> | <b>3.861.098.985.131</b> | <b>3.861.320.653.461</b> | <b>3.754.231.573.128</b> | <b>3.577.286.351.177</b> |