

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2013

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ESB DE DÉPENSES PAR PROVINCE : EXÉCUTION AU 31/12/2013

N°	Province	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
00	SERV ICES CENTRAUX	4.446.863.427.175	4.446.863.427.175	2.571.645.037.029	2.571.830.630.359	2.478.971.805.603	2.363.594.481.282
01	KINSHASA	355.002.704.225	355.002.704.225	328.698.448.927	328.698.448.927	325.525.931.139	309.363.304.572
02	BAS-CONGO	224.305.783.876	224.305.783.876	97.654.581.350	97.654.581.350	95.414.008.342	81.742.562.316
03	BANDUNDU	151.642.186.406	151.642.186.406	111.184.852.365	111.184.852.365	110.771.965.201	110.118.755.897
04	EQUATEUR	142.350.332.936	142.350.332.936	86.023.729.721	86.023.729.721	85.372.812.708	84.390.279.540
05	ORIENTALE	116.064.443.895	116.064.443.895	93.644.977.447	93.644.977.447	92.980.520.358	89.485.342.112
06	NORD-KIVU	98.712.481.682	98.712.481.682	57.786.994.881	57.786.994.881	57.026.894.809	55.326.428.844
07	MANIEMA	92.204.046.808	92.204.046.808	37.694.259.139	37.694.259.139	37.307.293.831	35.798.587.101
08	SUD-KIVU	112.224.514.103	112.224.514.103	57.828.377.062	57.828.377.062	55.901.596.112	54.867.322.606
09	KATANGA	404.702.919.729	404.702.919.729	122.462.302.399	122.462.302.399	121.863.959.944	119.069.694.930
10	KASAÏ-OCCIDENTAL	74.159.232.873	74.159.232.873	78.930.407.197	78.930.407.197	78.267.573.520	76.425.204.884
11	KASAI-ORIENTAL	84.486.754.160	84.486.754.160	82.791.307.180	82.791.307.180	82.428.406.196	81.234.002.621
19	MULTIPROVINCE	131.945.718.002	131.945.718.002	134.753.710.434	134.789.785.434	132.398.805.365	115.870.384.473
TOTAL GENERAL		6.434.664.545.870	6.434.664.545.870	3.861.098.985.131	3.861.320.653.461	3.754.231.573.128	3.577.286.351.177