

ESB DE DÉPENSES PAR NATURE: EXÉCUTION AU 31/12/2013

| N° | Nature | Crédits Votés | Crédits Ap Vir | Engagements | Liquidations | Ordonnancements | Paiements |
|----------------------|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 1 | DETTE PUBLIQUE EN CAPITAL | 458.611.109.753 | 458.611.109.753 | 230.689.456.567 | 230.689.456.567 | 225.537.855.513 | 216.881.720.325 |
| 2 | FRAIS FINANCIERS | 153.709.038.808 | 153.709.038.808 | 156.434.006.199 | 156.434.006.199 | 154.252.300.639 | 151.214.538.519 |
| 3 | DÉPENSES DE PERSONNEL | 1.482.811.262.029 | 1.483.507.657.041 | 1.463.985.728.450 | 1.464.016.019.480 | 1.455.944.291.934 | 1.446.622.639.711 |
| 4 | BIENS ET MATÉRIELS | 203.840.185.730 | 201.492.665.183 | 122.916.257.526 | 123.044.096.795 | 118.426.106.474 | 106.086.552.586 |
| 5 | DÉPENSES DE PRESTATIONS | 322.576.877.230 | 324.056.682.996 | 222.801.200.927 | 222.808.482.958 | 185.995.661.972 | 174.191.842.974 |
| 6 | TRANSFERTS ET INTERVENTIONS DE L'ÉTAT | 1.238.999.055.089 | 1.239.021.389.858 | 1.125.111.585.228 | 1.125.167.841.228 | 1.087.907.732.328 | 1.006.342.438.674 |
| 7 | ÉQUIPEMENTS | 1.529.485.428.766 | 1.529.634.413.766 | 250.513.980.865 | 250.513.980.865 | 243.756.828.303 | 229.083.809.075 |
| 8 | CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG | 1.044.631.588.465 | 1.044.631.588.465 | 288.646.769.369 | 288.646.769.369 | 282.410.795.965 | 246.862.809.313 |
| TOTAL GENERAL | | 6.434.664.545.870 | 6.434.664.545.870 | 3.861.098.985.131 | 3.861.320.653.461 | 3.754.231.573.128 | 3.577.286.351.177 |