

ESB DE DÉPENSES PAR ADMINISTRATION: EXÉCUTION AU 31/12/2013

N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	119.559.944.745	119.559.944.745	84.334.496.465	84.334.496.465	57.633.545.426	55.762.741.297
10	PRÉSIDENTE DE LA REPUBLIQUE	85.694.198.320	85.694.198.320	226.954.623.271	226.954.623.271	215.868.311.253	200.807.582.639
11	PRIMATURE	22.980.711.008	22.980.711.008	56.143.909.058	56.291.929.327	56.031.824.925	52.222.165.757
12	SERVICE NATIONAL	4.754.305.107	4.754.305.107	2.485.756.700	2.485.756.700	2.427.820.434	2.427.820.418
13	VICE PRIMATURE CHARGÉE DU BUDGET	2.000.000.000	2.000.000.000	2.402.134.937	2.402.134.937	2.037.832.297	1.940.127.619
14	VICE PRIMATURE CHARGÉE DE LA DEFENSE	2.000.000.000	2.000.000.000	1.124.052.999	1.124.052.999	964.250.896	965.167.594
15	CHANCELLERIE DES ORDRES NATIONAUX	2.236.694.848	2.236.694.848	4.019.853.281	4.019.853.281	3.819.453.793	3.819.453.793
18	ASSEMBLÉE NATIONALE	153.391.371.290	153.391.371.290	134.199.217.663	134.199.217.663	133.660.602.011	128.856.897.173
19	SÉNAT	45.640.020.924	45.640.020.924	50.903.414.329	50.903.414.329	50.772.577.829	49.735.455.816
20	POUVOIR JUDICIAIRE	121.188.658.038	121.188.658.038	61.619.439.070	61.619.439.070	58.311.183.118	55.834.287.370
21	SECRETARIAT GENERAL DU GOUVERNEMENT	19.213.329.208	19.213.329.208	29.946.011.097	29.946.011.097	29.888.603.097	29.582.825.730
22	AFFAIRES ÉTRANGERES	36.962.805.326	36.962.805.326	38.533.062.421	38.533.062.421	36.569.452.184	33.875.189.018
23	COOPÉRATION INTERNATIONALE	11.226.057.028	11.226.057.028	13.266.031.895	13.266.031.895	11.587.359.678	10.581.170.176
24	DÉCENTRALISATION ET AFFAIRES COUTUMIERES	5.991.760.926	5.991.760.926	934.323.476	934.323.476	693.170.876	693.587.579
25	INTÉRIEUR ET SÉCURITÉ	227.184.671.386	227.184.671.386	55.747.845.479	55.747.845.479	51.848.402.288	48.561.760.735
26	RELATIONS AVEC LES PARTIS POLITIQUES / ADMINISTRATION	340.083.260	340.083.260	94.505.092	94.505.092	90.233.806	90.233.806
27	DÉFENSE NATIONALE	394.160.264.159	394.160.264.159	344.409.763.691	344.440.054.721	338.753.305.240	314.591.012.726
28	ANCIENS COMBATTANTS	1.353.917.414	1.353.917.414	177.127.482	177.127.482	138.797.482	138.797.482
29	ÉCONOMIE NATIONALE	8.068.307.719	8.068.307.719	4.370.336.542	4.370.336.542	4.273.602.574	3.813.456.724
30	FINANCES	980.669.430.825	980.669.430.825	794.345.708.256	794.345.708.256	785.882.032.720	751.973.240.897
31	BUDGET	85.208.735.351	85.208.735.351	60.537.006.406	60.537.006.406	58.761.384.482	58.524.605.948
32	PLAN ET SUIVI DE LA MISE EN ŒUVRE DE LA REVOLUTION DE LA MO	66.453.275.347	66.453.275.347	15.082.281.792	15.082.281.792	14.208.143.431	14.278.199.241
33	RECONSTRUCTION	402.227.688	402.227.688	175.603.549	175.603.549	174.118.449	174.118.449
34	JUSTICE	32.198.911.385	32.198.911.385	18.319.489.193	18.319.489.193	17.009.226.982	15.036.716.061
35	REFORMES INSTITUTIONNELLES / ADMINISTRATION	360.249.198	360.249.198	73.725.312	73.725.312	73.725.312	73.725.312
36	RELATIONS AVEC LE PARLEMENT	1.737.297.344	1.737.297.344	706.203.080	706.203.080	671.099.580	656.861.957
37	SANTE PUBLIQUE	294.055.967.259	294.055.967.259	210.330.025.955	210.366.100.955	204.920.094.340	200.622.985.004
38	ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	522.404.733.676	522.404.733.676	377.536.067.424	377.536.067.424	375.337.687.854	374.106.244.281
39	COMMISSION NATIONALE POUR L'UNESCO / ADMINISTRATION	779.611.784	779.611.784	462.875.568	462.875.568	435.900.849	439.205.495

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40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	146.582.110.906	146.582.110.906	137.336.426.819	137.336.426.819	136.674.595.935	135.980.553.562
41	RECHERCHE SCIENTIFIQUE	31.489.585.016	31.489.585.016	21.206.251.932	21.206.251.932	20.340.377.664	20.363.287.229
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	599.180.420.726	599.180.420.726	76.723.233.481	76.723.233.481	72.591.014.921	60.582.361.198
43	URBANISME ET HABITAT	20.616.309.241	20.616.309.241	2.356.582.946	2.356.582.946	2.057.656.547	1.867.487.820
44	AGRICULTURE	81.589.043.452	81.589.043.452	69.172.410.144	69.172.410.144	68.568.679.966	54.253.446.663
45	DÉVELOPPEMENT RURAL	49.409.947.390	49.409.947.390	9.605.121.354	9.605.121.354	9.213.608.837	9.168.678.520
46	INDUSTRIE	26.208.099.908	26.208.099.908	3.470.898.599	3.470.898.599	3.153.436.336	3.157.479.940
47	COMMERCE EXTÉRIEUR	3.522.953.010	3.522.953.010	1.969.081.626	1.969.081.626	1.930.465.140	1.922.875.247
48	MINES	33.089.584.711	33.089.584.711	12.387.601.371	12.387.601.371	12.387.601.371	12.391.651.671
49	HYDROCARBURES	3.403.636.690	3.403.636.690	1.659.456.053	1.659.456.053	1.460.243.477	1.453.735.277
50	RESSOURCES HYDRAULIQUES & ELECTRICITE (ÉNERGIE)	235.655.357.849	235.655.357.849	14.728.734.262	14.734.718.812	13.421.327.830	13.312.253.544
51	TRANSPORTS ET VOIES DE COMMUNICATION	127.762.055.390	127.762.055.390	62.355.324.347	62.355.324.347	61.255.944.524	60.362.133.956
52	POSTES, TELECOMM. ET NVELLES TECHNO. DE L'INFORM. ET DE LA	7.463.366.975	7.463.366.975	12.769.056.738	12.769.056.738	12.523.012.358	12.145.166.806
53	COMMUNICATION ET MÉDIAS	26.789.777.998	26.789.777.998	17.229.668.324	17.229.668.324	16.787.716.494	16.738.422.476
54	DROITS HUMAINS	1.758.512.118	1.758.512.118	764.991.820	764.991.820	743.587.225	744.232.867
55	AFFAIRES FONCIERES	4.997.851.284	4.997.851.284	4.758.214.027	4.758.214.027	4.670.314.332	4.239.654.271
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	26.756.890.111	26.756.890.111	9.900.897.085	9.900.897.085	9.012.510.565	9.010.138.056
57	TOURISME	6.748.628.368	6.748.628.368	4.846.951.911	4.846.951.911	4.804.077.939	4.794.119.984
58	CULTURE ET ARTS	8.605.994.867	8.605.994.867	8.037.949.869	8.037.949.869	7.290.600.244	6.547.257.093
59	JEUNESSE	5.903.944.497	5.903.944.497	4.338.910.009	4.338.910.009	4.234.836.616	4.178.693.453
60	SPORTS / ADMINISTRATION	16.240.929.746	16.240.929.746	23.485.024.609	23.485.024.609	21.718.189.964	20.692.483.072
61	FONCTION PUBLIQUE	49.351.611.355	49.351.611.355	28.444.975.501	28.444.975.501	27.759.991.325	27.645.363.509
62	EMPLOI ET TRAVAIL	14.001.813.735	14.001.813.735	8.865.343.087	8.865.343.087	8.759.074.332	8.687.416.886
63	PRÉVOYANCE SOCIALE / ADMINISTRATION	2.813.924.687	2.813.924.687	1.780.611.936	1.780.611.936	1.637.142.055	1.637.973.869
64	AFFAIRES SOCIALES	33.061.614.434	33.061.614.434	37.898.927.077	37.898.927.077	37.504.772.774	36.971.939.970
65	GENRE, FEMME ET ENFANT	19.854.979.140	19.854.979.140	5.929.127.005	5.929.127.005	4.220.593.784	4.124.433.385
66	ADMINISTRATION DE L'ASSEMBLEE NATIONALE	3.134.760.817	3.134.760.817	1.255.975.839	1.255.975.839	1.037.764.689	1.038.067.509
67	ADMINISTRATION DU SENAT	1.581.296.003	1.581.296.003	758.216.870	758.216.870	751.116.870	751.116.870
69	COOPERATION RÉGIONALE	634.931.398	634.931.398	458.009.846	458.009.846	375.569.363	354.804.903
70	ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE	11.721.539.360	11.721.539.360	2.871.826.501	2.871.826.501	2.849.245.951	2.849.340.997
74	PORTEFEUILLE	13.060.516.785	13.060.516.785	3.356.592.323	3.356.592.323	3.103.195.665	2.973.188.994
76	COUR DES COMPTES	6.611.643.404	6.611.643.404	2.706.195.808	2.706.195.808	2.400.698.911	2.400.989.086

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77	COMMISSION ELECTORALE NATIONALE INDEPENDANTE (CENI)	239.014.794.770	239.014.794.770	34.233.911.501	34.233.911.501	33.383.343.353	28.062.128.938
80	CONSEIL SUPERIEUR DE L'AUDIOVISUEL ET DE LA COMMUNICATION	3.119.521.601	3.119.521.601	3.797.448.630	3.797.448.630	3.590.034.190	3.582.692.950
82	DELEGATION GENERALE A LA FRANCOPHONIE	2.239.424.916	2.239.424.916	6.088.703.120	6.088.703.120	6.055.328.528	6.075.846.991
83	DELEGATION A LA MONUSCO	718.856.803	718.856.803	223.503.433	223.503.433	197.987.419	197.987.415
84	POLICE NATIONALE	163.785.147.414	163.785.147.414	127.277.325.700	127.278.623.181	124.188.049.492	118.095.168.780
85	DIRECTION GÉNÉRALE DE MIGRATION	15.926.399.332	15.926.399.332	13.956.544.050	13.956.544.050	13.313.097.278	13.321.028.370
86	AGENCE NATIONALE DES RENSEIGNEMENTS (ANR)	23.879.435.996	23.879.435.996	22.158.581.311	22.158.581.311	22.797.419.240	22.472.177.000
87	INSPECTION GENERALE DES FINANCES (IGF)	10.319.659.891	10.319.659.891	6.794.109.286	6.794.109.286	6.259.995.997	6.258.646.061
88	PROVINCES (40%)	1.094.851.471.936	1.094.851.471.936	455.933.069.372	455.933.069.372	449.031.393.269	418.392.076.342
90	PETITES ET MOYENNES ENTREPRISES (PME)	3.982.759.370	3.982.759.370	2.070.007.045	2.070.007.045	2.053.158.445	2.053.158.444
91	INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECONDAI	4.514.344.734	4.514.344.734	2.351.301.084	2.351.301.084	2.116.392.084	2.116.392.088
92	INSPECTION GENERALE D'AUDIT DE LA POLICE NATIONALE	2.715.838.199	2.715.838.199	2.836.176.534	2.836.176.534	2.601.275.120	2.571.271.527
93	OPPOSITION POLITIQUE	500.000.000	500.000.000	253.655.640	253.655.640	253.655.640	253.655.640
95	AGENCE NATIONALE POUR LA PROMOTION DES INVESTISSEMENTS (1.275.718.974	1.275.718.974	461.167.826	461.167.826	307.735.859	307.735.851
TOTAL GENERAL		6.434.664.545.870	6.434.664.545.870	3.861.098.985.131	3.861.320.653.461	3.754.231.573.128	3.577.286.351.177