

ESB DE DÉPENSES PAR ADMINISTRATION: EXÉCUTION AU 31/12/2013

N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	119.559.944.745	119.559.944.745	84.334.496.465	84.334.496.465	57.633.545.426	55.762.741.297
1	Charges Communes	119.559.944.745	119.559.944.745	84.334.496.465	84.334.496.465	57.633.545.426	55.762.741.297
10	PRÉSIDENTE DE LA REPUBLIQUE	85.694.198.320	85.694.198.320	226.954.623.271	226.954.623.271	215.868.311.253	200.807.582.639
1	Fonctionnement des Institutions	52.999.999.994	52.999.999.994	176.114.338.426	176.114.338.426	165.456.114.851	150.944.197.906
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	1.000.000.000	1.000.000.000	895.336.350	895.336.350	844.686.467	859.041.503
3	Investissements sur Ressources Propres	2.689.877.006	2.689.877.006	4.658.862.094	4.658.862.094	4.444.696.167	4.444.696.167
4	Rémunérations	23.809.130.598	23.809.130.598	27.103.243.018	27.103.243.018	27.067.679.986	26.502.848.890
5	Subventions aux Organismes Auxiliaires	1.936.377.368	1.936.377.368	15.903.222.306	15.903.222.306	15.775.512.706	15.777.177.069
6	Subventions aux Services Ex-BPO	3.258.813.354	3.258.813.354	2.279.621.077	2.279.621.077	2.279.621.077	2.279.621.104
11	PRIMATURE	22.980.711.008	22.980.711.008	56.143.909.058	56.291.929.327	56.031.824.925	52.222.165.757
1	Fonctionnement des Institutions	11.764.449.228	11.764.449.228	43.101.643.997	43.249.664.266	42.989.559.864	39.179.900.596
2	Investissements sur Ressources Propres	2.175.578.815	2.175.578.815				
3	Rémunérations	9.040.682.965	9.040.682.965	13.042.265.061	13.042.265.061	13.042.265.061	13.042.265.160
12	SERVICE NATIONAL	4.754.305.107	4.754.305.107	2.485.756.700	2.485.756.700	2.427.820.434	2.427.820.418
1	Fonctionnement des Institutions	1.200.000.000	1.200.000.000	320.943.596	320.943.596	263.007.330	263.007.330
2	Investissements sur Ressources Propres	1.379.754.012	1.379.754.012				
3	Rémunérations	2.174.551.095	2.174.551.095	2.164.813.104	2.164.813.104	2.164.813.104	2.164.813.088
13	VICE PRIMATURE CHARGÉE DU BUDGET	2.000.000.000	2.000.000.000	2.402.134.937	2.402.134.937	2.037.832.297	1.940.127.619
1	Fonctionnement des Institutions	2.000.000.000	2.000.000.000	2.402.134.937	2.402.134.937	2.037.832.297	1.940.127.619
14	VICE PRIMATURE CHARGÉE DE LA DEFENSE	2.000.000.000	2.000.000.000	1.124.052.999	1.124.052.999	964.250.896	965.167.594
1	Fonctionnement des Institutions	2.000.000.000	2.000.000.000	1.124.052.999	1.124.052.999	964.250.896	965.167.594
15	CHANCELLERIE DES ORDRES NATIONAUX	2.236.694.848	2.236.694.848	4.019.853.281	4.019.853.281	3.819.453.793	3.819.453.793
1	Fonctionnement des Institutions	1.000.000.000	1.000.000.000	3.241.072.705	3.241.072.705	3.096.175.617	3.096.175.617
2	Investissements sur Ressources Propres	569.144.278	569.144.278	122.370.400	122.370.400	66.868.000	66.868.000
3	Rémunérations	667.550.570	667.550.570	656.410.176	656.410.176	656.410.176	656.410.176
18	ASSEMBLÉE NATIONALE	153.391.371.290	153.391.371.290	134.199.217.663	134.199.217.663	133.660.602.011	128.856.897.173
1	Fonctionnement des Institutions	100.470.843.177	100.470.843.177	80.170.073.995	80.170.073.995	80.077.298.495	76.804.187.664
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	1.000.000.000	1.000.000.000	445.840.152	445.840.152		
3	Rémunérations	51.920.528.113	51.920.528.113	53.583.303.515	53.583.303.515	53.583.303.515	52.052.709.509

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19	SÉNAT	45.640.020.924	45.640.020.924	50.903.414.329	50.903.414.329	50.772.577.829	49.735.455.816
1	Fonctionnement des Institutions	27.900.000.000	27.900.000.000	32.935.670.804	32.935.670.804	32.804.834.304	31.767.712.175
2	Rémunérations	17.740.020.924	17.740.020.924	17.967.743.525	17.967.743.525	17.967.743.525	17.967.743.641
20	POUVOIR JUDICIAIRE	121.188.658.038	121.188.658.038	61.619.439.070	61.619.439.070	58.311.183.118	55.834.287.370
1	Fonctionnement des Institutions	69.575.374.865	69.575.374.865	21.437.869.314	21.437.869.314	18.129.613.363	15.662.808.391
2	Investissements sur Ressources Propres	10.595.774.000	10.595.774.000				
3	Rémunérations	41.017.509.173	41.017.509.173	40.181.569.756	40.181.569.756	40.181.569.756	40.171.478.979
21	SECRETARIAT GENERAL DU GOUVERNEMENT	19.213.329.208	19.213.329.208	29.946.011.097	29.946.011.097	29.888.603.097	29.582.825.730
1	Fonctionnement des Institutions	2.063.223.650	2.063.223.650	5.815.280.588	5.815.280.588	5.760.630.588	5.454.853.238
2	Rémunérations	17.150.105.558	17.150.105.558	24.130.730.509	24.130.730.509	24.127.972.509	24.127.972.492
22	AFFAIRES ÉTRANGERES	36.962.805.326	36.962.805.326	38.533.062.421	38.533.062.421	36.569.452.184	33.875.189.018
1	Fonctionnement des Ministères	19.928.624.220	19.928.624.220	25.829.405.082	25.829.405.082	23.865.794.845	21.004.443.666
2	Investissements sur Ressources Propres	237.096.060	237.096.060				
3	Rémunérations	16.797.085.046	16.797.085.046	12.703.657.339	12.703.657.339	12.703.657.339	12.870.745.352
23	COOPÉRATION INTERNATIONALE	11.226.057.028	11.226.057.028	13.266.031.895	13.266.031.895	11.587.359.678	10.581.170.176
1	Fonctionnement des Ministères	10.900.957.980	10.900.957.980	12.368.741.123	12.368.741.123	10.819.632.906	9.813.443.404
2	Rémunérations	325.099.048	325.099.048	897.290.772	897.290.772	767.726.772	767.726.772
24	DÉCENTRALISATION ET AFFAIRES COUTUMIERES	5.991.760.926	5.991.760.926	934.323.476	934.323.476	693.170.876	693.587.579
1	Fonctionnement des Ministères	3.151.531.380	3.151.531.380	581.627.600	581.627.600	340.475.000	340.891.703
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	100.000.000	100.000.000				
3	Investissements sur Ressources Propres	2.315.369.698	2.315.369.698				
4	Rémunérations	146.859.848	146.859.848	142.664.676	142.664.676	142.664.676	142.664.676
5	Subventions aux Organismes Auxiliaires	278.000.000	278.000.000	210.031.200	210.031.200	210.031.200	210.031.200
25	INTÉRIEUR ET SÉCURITÉ	227.184.671.386	227.184.671.386	55.747.845.479	55.747.845.479	51.848.402.288	48.561.760.735
1	Contrepartie des Projets	2.569.877.979	2.569.877.979				
2	Fonctionnement des Ministères	29.294.263.190	29.294.263.190	20.945.881.191	20.945.881.191	19.782.165.292	16.684.942.308
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	1.752.408.414	1.752.408.414	377.974.058	377.974.058	294.974.058	196.449.648
4	Investissements sur Ressources Extérieures	159.742.139.862	159.742.139.862	194.873.902	194.873.902	194.873.902	194.873.902
5	Investissements sur Ressources Propres	656.367.984	656.367.984	476.169.567	476.169.567	476.169.567	476.169.567
6	Rémunérations	25.569.613.957	25.569.613.957	26.494.823.565	26.494.823.565	26.494.823.565	26.488.190.226
7	Subventions aux Organismes Auxiliaires	600.000.000	600.000.000	752.330.433	752.330.433	332.268.770	332.268.768
8	Subventions aux Services Déconcentrés	7.000.000.000	7.000.000.000	6.505.792.764	6.505.792.764	4.273.127.135	4.188.866.316

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26	RELATIONS AVEC LES PARTIS POLITIQUES / ADMINISTRATION	340.083.260	340.083.260	94.505.092	94.505.092	90.233.806	90.233.806
1	Fonctionnement des Ministères	340.083.260	340.083.260	94.505.092	94.505.092	90.233.806	90.233.806
27	DÉFENSE NATIONALE	394.160.264.159	394.160.264.159	344.409.763.691	344.440.054.721	338.753.305.240	314.591.012.726
1	Fonctionnement des Ministères	204.475.276.996	204.475.276.996	177.514.575.308	177.514.575.308	171.978.364.462	148.526.488.628
2	Investissements sur Ressources Propres	7.115.206.044	7.115.206.044	484.524.699	484.524.699	364.277.094	364.277.096
3	Rémunérations	182.569.781.119	182.569.781.119	166.410.663.684	166.440.954.714	166.410.663.684	165.700.247.002
28	ANCIENS COMBATTANTS	1.353.917.414	1.353.917.414	177.127.482	177.127.482	138.797.482	138.797.482
1	Fonctionnement des Ministères	744.093.440	744.093.440	54.120.054	54.120.054	15.790.054	15.790.054
2	Investissements sur Ressources Propres	485.430.752	485.430.752				
3	Rémunérations	124.393.222	124.393.222	123.007.428	123.007.428	123.007.428	123.007.428
29	ÉCONOMIE NATIONALE	8.068.307.719	8.068.307.719	4.370.336.542	4.370.336.542	4.273.602.574	3.813.456.724
1	Fonctionnement des Ministères	2.914.997.830	2.914.997.830	2.238.019.417	2.238.019.417	2.141.494.688	1.681.348.842
2	Investissements sur Ressources Propres	2.760.280.433	2.760.280.433				
3	Rémunérations	2.393.029.456	2.393.029.456	2.132.317.125	2.132.317.125	2.132.107.886	2.132.107.882
30	FINANCES	980.669.430.825	980.669.430.825	794.345.708.256	794.345.708.256	785.882.032.720	751.973.240.897
1	Contrepartie des Projets	410.205.740	410.205.740				
2	Dette Publique	458.611.109.753	458.611.109.753	230.689.456.567	230.689.456.567	225.537.855.513	216.881.720.325
3	Financement des Réformes	6.000.000.000	6.000.000.000	58.841.555.537	58.841.555.537	58.634.993.603	58.636.251.259
4	Fonctionnement des Ministères	19.433.317.280	19.433.317.280	121.457.676.364	121.457.676.364	121.284.399.354	113.690.287.898
5	Frais Financiers	153.709.038.808	153.709.038.808	156.434.006.199	156.434.006.199	154.252.300.639	151.214.538.519
6	Interventions Economiques, Sociales, Culturelles et Scientifiques	5.203.721.697	5.203.721.697	3.326.016.399	3.326.016.399	2.592.016.399	1.760.076.836
7	Investissements sur Ressources Extérieures	51.381.373.917	51.381.373.917	1.806.026.131	1.806.026.131	1.806.026.131	1.806.026.131
8	Investissements sur Ressources Propres	7.461.845.137	7.461.845.137	797.514.998	797.514.998	797.514.998	797.514.998
9	Rémunérations	37.923.143.085	37.923.143.085	41.605.952.882	41.605.952.882	41.589.422.905	41.591.182.428
10	Rétrocession aux Régies Financières	240.135.675.408	240.135.675.408	179.299.479.906	179.299.479.906	179.299.479.906	165.507.619.234
11	Subventions aux Organismes Auxiliaires	400.000.000	400.000.000	88.023.272	88.023.272	88.023.272	88.023.268
31	BUDGET	85.208.735.351	85.208.735.351	60.537.006.406	60.537.006.406	58.761.384.482	58.524.605.948
1	Dépenses Exceptionnelles sur Ressources Propres	20.000.000.000	20.000.000.000	5.684.480.254	5.684.480.254	5.684.480.254	5.789.046.188
2	Financement des Réformes	9.000.000.000	9.000.000.000	446.334.115	446.334.115	423.134.115	423.134.116
3	Fonctionnement des Ministères	24.114.563.240	24.114.563.240	27.493.588.200	27.493.588.200	25.888.264.151	25.546.919.673
4	Interventions Economiques, Sociales, Culturelles et Scientifiques	828.717.516	828.717.516	496.976.025	496.976.025	349.878.150	349.878.152
5	Investissements sur Ressources Propres	4.555.735.043	4.555.735.043	259.391.929	259.391.929	259.391.929	259.391.936

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6	Rémunérations	26.709.719.552	26.709.719.552	26.156.235.883	26.156.235.883	26.156.235.883	26.156.235.883
32	PLAN ET SUIVI DE LA MISE EN ŒUVRE DE LA REVOLUTION DE LA MO	66.453.275.347	66.453.275.347	15.082.281.792	15.082.281.792	14.208.143.431	14.278.199.241
1	Contrepartie des Projets	37.673.163.660	37.673.163.660	2.854.754.032	2.854.754.032	2.677.626.275	2.690.010.948
2	Fonctionnement des Ministères	5.114.672.130	5.114.672.130	3.221.711.106	3.221.711.106	2.891.306.282	2.921.071.771
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	500.000.000	500.000.000	93.645.475	93.645.475	47.800.475	47.800.475
4	Investissements sur Ressources Extérieures	10.148.632.064	10.148.632.064				
5	Investissements sur Ressources Propres	5.556.707.069	5.556.707.069	1.429.124.250	1.429.124.250	1.311.531.680	1.327.323.163
6	Rémunérations	6.237.063.803	6.237.063.803	5.688.837.839	5.688.837.839	5.670.837.839	5.670.837.839
7	Subventions aux Organismes Auxiliaires	1.223.036.621	1.223.036.621	1.794.209.090	1.794.209.090	1.609.040.880	1.621.155.046
33	RECONSTRUCTION	402.227.688	402.227.688	175.603.549	175.603.549	174.118.449	174.118.449
1	Fonctionnement des Ministères	229.610.150	229.610.150	5.195.272	5.195.272	3.710.172	3.710.172
2	Rémunérations	172.617.538	172.617.538	170.408.277	170.408.277	170.408.277	170.408.277
34	JUSTICE	32.198.911.385	32.198.911.385	18.319.489.193	18.319.489.193	17.009.226.982	15.036.716.061
1	Fonctionnement des Ministères	18.977.761.670	18.977.761.670	12.772.680.313	12.772.680.313	11.462.418.101	9.484.337.450
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	252.837.460	252.837.460				
3	Investissements sur Ressources Propres	5.714.294.413	5.714.294.413	315.556.082	315.556.082	315.556.082	321.125.816
4	Rémunérations	7.054.017.842	7.054.017.842	5.131.810.299	5.131.810.299	5.131.810.299	5.131.810.299
5	Subventions aux Organismes Auxiliaires	200.000.000	200.000.000	99.442.500	99.442.500	99.442.500	99.442.496
35	REFORMES INSTITUTIONNELLES / ADMINISTRATION	360.249.198	360.249.198	73.725.312	73.725.312	73.725.312	73.725.312
1	Fonctionnement des Ministères	294.980.360	294.980.360	11.248.395	11.248.395	11.248.395	11.248.395
2	Rémunérations	65.268.838	65.268.838	62.476.917	62.476.917	62.476.917	62.476.917
36	RELATIONS AVEC LE PARLEMENT	1.737.297.344	1.737.297.344	706.203.080	706.203.080	671.099.580	656.861.957
1	Fonctionnement des Ministères	1.304.195.310	1.304.195.310	268.725.539	268.725.539	233.622.039	219.384.416
2	Rémunérations	433.102.034	433.102.034	437.477.541	437.477.541	437.477.541	437.477.541
37	SANTE PUBLIQUE	294.055.967.259	294.055.967.259	210.330.025.955	210.366.100.955	204.920.094.340	200.622.985.004
1	Contrepartie des Projets	13.720.535.732	13.720.535.732	18.556.741.007	18.556.741.007	18.556.741.007	15.555.612.903
2	Fonctionnement des Ministères	31.219.411.870	31.219.411.870	24.196.140.218	24.196.140.218	23.119.257.226	23.314.776.008
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	7.784.051.453	7.784.051.453	7.223.991.008	7.260.066.008	5.146.664.753	4.166.664.740
4	Investissements sur Ressources Extérieures	107.910.671.713	107.910.671.713	8.966.557.719	8.966.557.719	8.966.557.719	8.966.557.719
5	Investissements sur Ressources Propres	3.576.797.142	3.576.797.142	20.511.500.000	20.511.500.000	20.511.500.000	20.000.000.000
6	Rémunérations	121.157.991.955	121.157.991.955	124.710.676.497	124.710.676.497	124.710.676.497	124.710.676.501
7	Subventions aux Organismes Auxiliaires	6.786.507.394	6.786.507.394	4.707.331.536	4.707.331.536	2.451.609.169	2.451.609.176

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8	Subventions aux Services Ex-BPO	1.900.000.000	1.900.000.000	1.457.087.969	1.457.087.969	1.457.087.969	1.457.087.957
38	ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	522.404.733.676	522.404.733.676	377.536.067.424	377.536.067.424	375.337.687.854	374.106.244.281
1	Contrepartie des Projets	3.000.000.000	3.000.000.000	469.516.011	469.516.011	469.516.011	469.516.000
2	Fonctionnement des Ministères	78.218.091.360	78.218.091.360	11.443.277.656	11.443.277.656	9.244.898.087	8.757.128.110
3	Investissements sur Ressources Extérieures	111.129.252.493	111.129.252.493	3.071.669.802	3.071.669.802	3.071.669.802	3.071.669.802
4	Investissements sur Ressources Propres	753.321.402	753.321.402				
5	Rémunérations	329.304.068.421	329.304.068.421	362.551.603.955	362.551.603.955	362.551.603.955	361.807.930.370
39	COMMISSION NATIONALE POUR L'UNESCO / ADMINISTRATION	779.611.784	779.611.784	462.875.568	462.875.568	435.900.849	439.205.495
1	Fonctionnement des Ministères	554.028.990	554.028.990	236.654.397	236.654.397	209.679.678	212.984.324
2	Rémunérations	225.582.794	225.582.794	226.221.171	226.221.171	226.221.171	226.221.171
40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	146.582.110.906	146.582.110.906	137.336.426.819	137.336.426.819	136.674.595.935	135.980.553.562
1	Bourse d'Etudes	3.300.000.000	3.300.000.000	18.093.944	18.093.944	18.093.944	
2	Contrepartie des Projets	1.404.849.204	1.404.849.204				
3	Fonctionnement des Ministères	4.496.957.500	4.496.957.500	713.745.606	713.745.606	662.319.092	661.031.059
4	Interventions Economiques, Sociales, Culturelles et Scientifiques	6.140.000.000	6.140.000.000	1.165.831.707	1.165.831.707	1.165.831.707	549.149.480
5	Investissements sur Ressources Propres	4.000.000.000	4.000.000.000	200.523.171	200.523.171	200.523.171	150.000.000
6	Rémunérations	123.840.304.202	123.840.304.202	134.180.181.986	134.180.181.986	134.180.181.986	134.172.726.987
7	Subventions aux Organismes Auxiliaires	3.400.000.000	3.400.000.000	1.058.050.405	1.058.050.405	447.646.035	447.646.036
41	RECHERCHE SCIENTIFIQUE	31.489.585.016	31.489.585.016	21.206.251.932	21.206.251.932	20.340.377.664	20.363.287.229
1	Contrepartie des Projets	1.082.070.650	1.082.070.650	448.304.355	448.304.355	308.900.280	308.900.280
2	Fonctionnement des Ministères	1.697.595.820	1.697.595.820	386.947.930	386.947.930	349.609.933	349.943.738
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	3.654.657.895	3.654.657.895	904.837.649	904.837.649	823.746.112	823.746.094
4	Investissements sur Ressources Propres	1.321.552.152	1.321.552.152				
5	Rémunérations	18.900.376.992	18.900.376.992	17.879.979.734	17.879.979.734	17.879.979.734	17.900.195.675
6	Subventions aux Organismes Auxiliaires	4.833.331.507	4.833.331.507	1.586.182.263	1.586.182.263	978.141.605	980.501.442
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	599.180.420.726	599.180.420.726	76.723.233.481	76.723.233.481	72.591.014.921	60.582.361.198
1	Fonctionnement des Ministères	3.488.002.860	3.488.002.860	8.557.781.442	8.557.781.442	7.717.230.170	7.719.533.786
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	10.723.002.158	10.723.002.158	684.620.663	684.620.663	359.519.829	362.603.020
3	Investissements sur Ressources Extérieures	477.652.664.928	477.652.664.928	4.743.031.855	4.743.031.855	4.743.031.855	4.743.031.855
4	Investissements sur Ressources Propres	54.653.602.110	54.653.602.110	29.501.636.595	29.501.636.595	27.225.173.736	15.264.858.179
5	Rémunérations	50.713.148.670	50.713.148.670	32.185.404.606	32.185.404.606	32.185.404.606	32.185.304.606
6	Subventions aux Organismes Auxiliaires	1.950.000.000	1.950.000.000	1.050.758.320	1.050.758.320	360.654.725	307.029.752

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43	URBANISME ET HABITAT	20.616.309.241	20.616.309.241	2.356.582.946	2.356.582.946	2.057.656.547	1.867.487.820
1	Contrepartie des Projets	2.884.186.870	2.884.186.870				
2	Fonctionnement des Ministères	4.369.461.600	4.369.461.600	714.359.906	714.359.906	415.433.507	225.264.780
3	Investissements sur Ressources Propres	10.641.718.419	10.641.718.419				
4	Rémunérations	2.720.942.352	2.720.942.352	1.642.223.040	1.642.223.040	1.642.223.040	1.642.223.040
44	AGRICULTURE	81.589.043.452	81.589.043.452	69.172.410.144	69.172.410.144	68.568.679.966	54.253.446.663
1	Contrepartie des Projets	7.521.458.597	7.521.458.597	20.122.767.092	20.122.767.092	19.867.848.072	19.873.850.087
2	Fonctionnement des Ministères	10.164.595.970	10.164.595.970	1.945.340.777	1.945.340.777	1.705.654.208	1.720.262.968
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	3.149.043.197	3.149.043.197	2.838.760.509	2.838.760.509	2.809.854.509	2.361.299.935
4	Investissements sur Ressources Extérieures	26.290.599.139	26.290.599.139	594.869.765	594.869.765	594.869.765	594.869.765
5	Investissements sur Ressources Propres	13.910.103.774	13.910.103.774	11.647.410.542	11.647.410.542	11.647.410.542	11.758.687.684
6	Rémunérations	19.553.242.775	19.553.242.775	17.426.153.918	17.426.153.918	17.426.359.680	17.426.359.680
7	Subventions aux Organismes Auxiliaires	1.000.000.000	1.000.000.000	14.597.107.539	14.597.107.539	14.516.683.189	518.116.544
45	DÉVELOPPEMENT RURAL	49.409.947.390	49.409.947.390	9.605.121.354	9.605.121.354	9.213.608.837	9.168.678.520
1	Contrepartie des Projets	481.080.000	481.080.000				
2	Fonctionnement des Ministères	6.000.811.380	6.000.811.380	778.925.538	778.925.538	595.989.620	595.623.419
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	5.192.583.052	5.192.583.052	1.112.464.424	1.112.464.424	1.112.464.424	1.112.464.432
4	Investissements sur Ressources Extérieures	685.613.375	685.613.375				
5	Investissements sur Ressources Propres	24.330.962.163	24.330.962.163	130.428.136	130.428.136	90.100.000	90.100.000
6	Rémunérations	5.718.897.420	5.718.897.420	6.024.016.293	6.024.016.293	6.024.016.293	6.024.016.293
7	Subventions aux Organismes Auxiliaires	7.000.000.000	7.000.000.000	1.559.286.963	1.559.286.963	1.391.038.500	1.346.474.376
46	INDUSTRIE	26.208.099.908	26.208.099.908	3.470.898.599	3.470.898.599	3.153.436.336	3.157.479.940
1	Contrepartie des Projets	1.217.736.735	1.217.736.735	686.292.120	686.292.120	443.419.895	446.091.140
2	Fonctionnement des Ministères	1.235.646.950	1.235.646.950	694.949.516	694.949.516	620.359.478	621.731.837
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	137.383.930	137.383.930				
4	Investissements sur Ressources Extérieures	20.301.502.276	20.301.502.276				
5	Investissements sur Ressources Propres	999.999.989	999.999.989				
6	Rémunérations	1.917.694.732	1.917.694.732	1.965.398.463	1.965.398.463	1.965.398.463	1.965.398.463
7	Subventions aux Organismes Auxiliaires	398.135.296	398.135.296	124.258.500	124.258.500	124.258.500	124.258.500
47	COMMERCE EXTÉRIEUR	3.522.953.010	3.522.953.010	1.969.081.626	1.969.081.626	1.930.465.140	1.922.875.247
1	Contrepartie des Projets	500.000.000	500.000.000				
2	Fonctionnement des Ministères	635.056.910	635.056.910	104.558.547	104.558.547	65.942.061	58.352.169

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3	Interventions Economiques, Sociales, Culturelles et Scientifiques	160.000.000	160.000.000	31.524.621	31.524.621	31.524.621	31.524.620
4	Rémunérations	2.227.896.100	2.227.896.100	1.832.998.458	1.832.998.458	1.832.998.458	1.832.998.458
48	MINES	33.089.584.711	33.089.584.711	12.387.601.371	12.387.601.371	12.387.601.371	12.391.651.671
1	Fonctionnement des Ministères	5.513.214.130	5.513.214.130	802.393.011	802.393.011	802.393.011	806.443.329
2	Investissements sur Ressources Extérieures	13.176.800.000	13.176.800.000				
3	Investissements sur Ressources Propres	789.065.342	789.065.342				
4	Rémunérations	3.268.316.696	3.268.316.696	2.324.971.935	2.324.971.935	2.324.971.935	2.324.971.935
5	Subventions aux Services Ex-BPO	10.342.188.543	10.342.188.543	9.260.236.425	9.260.236.425	9.260.236.425	9.260.236.406
49	HYDROCARBURES	3.403.636.690	3.403.636.690	1.659.456.053	1.659.456.053	1.460.243.477	1.453.735.277
1	Fonctionnement des Ministères	2.429.205.270	2.429.205.270	1.480.782.047	1.480.782.047	1.281.569.471	1.275.061.271
2	Investissements sur Ressources Propres	800.000.000	800.000.000				
3	Rémunérations	174.431.420	174.431.420	178.674.006	178.674.006	178.674.006	178.674.006
50	RESSOURCES HYDRAULIQUES & ELECTRICITE (ÉNERGIE)	235.655.357.849	235.655.357.849	14.728.734.262	14.734.718.812	13.421.327.830	13.312.253.544
1	Contrepartie des Projets	10.875.918.445	10.875.918.445	701.361.369	701.361.369	458.343.529	458.343.536
2	Fonctionnement des Ministères	1.389.674.640	1.389.674.640	1.981.284.549	1.987.269.099	1.916.895.957	1.807.821.657
3	Investissements sur Ressources Extérieures	210.118.484.458	210.118.484.458	6.235.810.017	6.235.810.017	6.235.810.017	6.235.810.017
4	Investissements sur Ressources Propres	10.274.947.503	10.274.947.503	2.810.517.076	2.810.517.076	1.810.517.076	1.810.517.090
5	Rémunérations	2.287.365.087	2.287.365.087	2.348.309.685	2.348.309.685	2.348.309.685	2.348.309.685
6	Subventions aux Services Ex-BPO	708.967.716	708.967.716	651.451.566	651.451.566	651.451.566	651.451.559
51	TRANSPORTS ET VOIES DE COMMUNICATION	127.762.055.390	127.762.055.390	62.355.324.347	62.355.324.347	61.255.944.524	60.362.133.956
1	Contrepartie des Projets	17.488.669.104	17.488.669.104	4.104.110.200	4.104.110.200	4.104.110.200	4.111.611.850
2	Fonctionnement des Ministères	2.766.824.140	2.766.824.140	22.695.955.290	22.695.955.290	22.629.676.849	22.280.859.937
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	7.685.170.272	7.685.170.272	26.794.256.487	26.794.256.487	25.780.296.606	26.058.540.036
4	Investissements sur Ressources Extérieures	84.960.539.151	84.960.539.151				
5	Investissements sur Ressources Propres	5.908.639.765	5.908.639.765	1.080.773.410	1.080.773.410	1.080.773.410	465.000.000
6	Rémunérations	6.002.212.958	6.002.212.958	5.439.067.869	5.439.067.869	5.439.067.869	5.439.067.869
7	Subventions aux Organismes Auxiliaires	1.250.000.000	1.250.000.000	653.092.619	653.092.619	633.951.119	418.985.790
8	Subventions aux Services Ex-BPO	1.700.000.000	1.700.000.000	1.588.068.472	1.588.068.472	1.588.068.472	1.588.068.475
52	POSTES, TELECOMM. ET NVELLES TECHNO. DE L'INFORM. ET DE LA	7.463.366.975	7.463.366.975	12.769.056.738	12.769.056.738	12.523.012.358	12.145.166.806
1	Contrepartie des Projets	484.946.219	484.946.219				
2	Fonctionnement des Ministères	2.440.705.700	2.440.705.700	1.083.126.837	1.083.126.837	996.180.157	990.220.079
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	252.837.460	252.837.460	3.965.200.957	3.965.200.957	3.895.103.257	3.967.773.755

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4	Investissements sur Ressources Propres	1.408.953.445	1.408.953.445	2.168.774.178	2.168.774.178	2.168.774.178	2.206.960.952
5	Rémunérations	814.724.471	814.724.471	843.199.377	843.199.377	843.199.377	843.199.377
6	Subventions aux Organismes Auxiliaires	350.000.000	350.000.000	3.196.840.624	3.196.840.624	3.107.840.624	2.624.454.371
7	Subventions aux Services Ex-BPO	1.711.199.680	1.711.199.680	1.511.914.764	1.511.914.764	1.511.914.764	1.512.558.271
53	COMMUNICATION ET MÉDIAS	26.789.777.998	26.789.777.998	17.229.668.324	17.229.668.324	16.787.716.494	16.738.422.476
1	Fonctionnement des Ministères	2.235.497.370	2.235.497.370	2.191.660.711	2.191.660.711	2.003.050.003	1.969.615.225
2	interventions Economiques, Sociales, Culturelles et Scientifiques	580.073.412	580.073.412	455.566.970	455.566.970	282.211.970	267.288.494
3	Investissements sur Ressources Extérieures	8.313.253.298	8.313.253.298				
4	Investissements sur Ressources Propres	228.963.000	228.963.000				
5	Rémunérations	13.928.613.251	13.928.613.251	13.515.329.182	13.515.329.182	13.515.329.182	13.515.329.181
6	Subventions aux Organismes Auxiliaires	656.377.667	656.377.667	354.070.739	354.070.739	274.084.617	273.148.858
7	Subventions aux Services Ex-BPO	847.000.000	847.000.000	713.040.722	713.040.722	713.040.722	713.040.717
54	DROITS HUMAINS	1.758.512.118	1.758.512.118	764.991.820	764.991.820	743.587.225	744.232.867
1	Fonctionnement des Ministères	1.203.955.620	1.203.955.620	345.435.745	345.435.745	324.031.150	324.676.792
2	Investissements sur Ressources Propres	76.302.319	76.302.319				
3	Rémunérations	478.254.179	478.254.179	419.556.075	419.556.075	419.556.075	419.556.075
55	AFFAIRES FONCIERES	4.997.851.284	4.997.851.284	4.758.214.027	4.758.214.027	4.670.314.332	4.239.654.271
1	Fonctionnement des Ministères	1.353.161.370	1.353.161.370	1.050.082.489	1.050.082.489	990.466.028	960.435.740
2	Investissements sur Ressources Propres	1.000.000.000	1.000.000.000	982.713.810	982.713.810	982.713.810	580.853.504
3	Rémunérations	2.442.690.777	2.442.690.777	2.524.071.921	2.524.071.921	2.524.071.921	2.524.071.921
4	Subventions aux Organismes Auxiliaires	201.999.137	201.999.137	201.345.808	201.345.808	173.062.573	174.293.106
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	26.756.890.111	26.756.890.111	9.900.897.085	9.900.897.085	9.012.510.565	9.010.138.056
1	Contrepartie des Projets	136.593.000	136.593.000				
2	Fonctionnement des Ministères	4.484.644.640	4.484.644.640	1.252.333.970	1.252.333.970	955.066.770	952.694.216
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	393.198.066	393.198.066	147.118.645	147.118.645	51.118.645	51.118.644
4	Investissements sur Ressources Extérieures	10.084.761.697	10.084.761.697				
5	Investissements sur Ressources Propres	141.580.390	141.580.390				
6	Rémunérations	8.112.765.663	8.112.765.663	6.506.331.079	6.506.331.079	6.506.331.079	6.506.331.079
7	Subventions aux Organismes Auxiliaires	1.401.313.975	1.401.313.975	693.080.711	693.080.711	197.961.391	197.961.388
8	Subventions aux Services Ex-BPO	2.002.032.680	2.002.032.680	1.302.032.680	1.302.032.680	1.302.032.680	1.302.032.729
57	TOURISME	6.748.628.368	6.748.628.368	4.846.951.911	4.846.951.911	4.804.077.939	4.794.119.984
1	Fonctionnement des Ministères	532.920.800	532.920.800	128.264.764	128.264.764	85.390.793	75.432.872

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2	Investissements sur Ressources Propres	157.241.000	157.241.000				
3	Rémunérations	3.258.132.507	3.258.132.507	2.731.195.116	2.731.195.116	2.731.195.116	2.731.195.116
4	Subventions aux Services Ex-BPO	2.800.334.061	2.800.334.061	1.987.492.031	1.987.492.031	1.987.492.031	1.987.491.996
58	CULTURE ET ARTS	8.605.994.867	8.605.994.867	8.037.949.869	8.037.949.869	7.290.600.244	6.547.257.093
1	Fonctionnement des Ministères	1.625.111.890	1.625.111.890	1.459.935.873	1.459.935.873	1.268.667.627	1.274.936.052
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	209.447.692	209.447.692	114.178.653	114.178.653	108.162.534	108.162.534
3	Investissements sur Ressources Propres	1.500.000.000	1.500.000.000	1.405.523.223	1.405.523.223	1.242.434.423	484.514.185
4	Rémunérations	3.625.811.716	3.625.811.716	3.511.006.312	3.511.006.312	3.511.006.312	3.511.006.292
5	Subventions aux Organismes Auxiliaires	916.159.603	916.159.603	1.265.540.060	1.265.540.060	878.563.600	886.872.286
6	Subventions aux Services Ex-BPO	729.463.966	729.463.966	281.765.748	281.765.748	281.765.748	281.765.745
59	JEUNESSE	5.903.944.497	5.903.944.497	4.338.910.009	4.338.910.009	4.234.836.616	4.178.693.453
1	Contrepartie des Projets	1.735.000.000	1.735.000.000				
2	Fonctionnement des Ministères	488.543.800	488.543.800	723.529.988	723.529.988	658.599.096	611.186.534
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	82.837.460	82.837.460	65.256.847	65.256.847	31.497.847	22.767.246
4	Investissements sur Ressources Propres	57.241.000	57.241.000				
5	Rémunérations	3.430.322.237	3.430.322.237	3.544.739.673	3.544.739.673	3.544.739.673	3.544.739.673
6	Subventions aux Organismes Auxiliaires	110.000.000	110.000.000	5.383.500	5.383.500		
60	SPORTS / ADMINISTRATION	16.240.929.746	16.240.929.746	23.485.024.609	23.485.024.609	21.718.189.964	20.692.483.072
1	Contrepartie des Projets	1.300.000.000	1.300.000.000	455.700.000	455.700.000	455.700.000	455.700.000
2	Fonctionnement des Ministères	11.015.288.167	11.015.288.167	20.472.521.624	20.472.521.624	18.790.243.371	17.742.984.697
3	Investissements sur Ressources Propres	2.000.000.000	2.000.000.000				
4	Rémunérations	1.625.641.579	1.625.641.579	2.063.352.787	2.063.352.787	2.000.210.672	2.011.259.116
5	Subventions aux Organismes Auxiliaires	300.000.000	300.000.000	493.450.198	493.450.198	472.035.921	482.539.260
61	FONCTION PUBLIQUE	49.351.611.355	49.351.611.355	28.444.975.501	28.444.975.501	27.759.991.325	27.645.363.509
1	Financement des Réformes	15.000.000.000	15.000.000.000	2.831.581.382	2.831.581.382	2.258.244.653	2.258.244.626
2	Fonctionnement des Ministères	6.248.817.680	6.248.817.680	1.310.878.783	1.310.878.783	1.221.764.977	1.218.177.193
3	Investissements sur Ressources Propres	85.861.000	85.861.000				
4	Rémunérations	27.775.589.239	27.775.589.239	24.100.554.768	24.100.554.768	24.078.021.127	24.078.021.122
5	Subventions aux Organismes Auxiliaires	241.343.436	241.343.436	201.960.568	201.960.568	201.960.568	90.920.568
62	EMPLOI ET TRAVAIL	14.001.813.735	14.001.813.735	8.865.343.087	8.865.343.087	8.759.074.332	8.687.416.886
1	Contrepartie des Projets	924.999.722	924.999.722	120.727.420	120.727.420	120.727.420	120.727.416
2	Fonctionnement des Ministères	1.943.332.190	1.943.332.190	1.866.801.796	1.866.801.796	1.825.219.371	1.752.701.273

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	1.252.601.862	1.252.601.862	756.173.666	756.173.666	691.487.336	692.347.993
4	Investissements sur Ressources Propres	4.038.842.667	4.038.842.667				
5	Rémunérations	5.242.037.294	5.242.037.294	5.348.568.838	5.348.568.838	5.348.568.838	5.348.568.838
6	Subventions aux Organismes Auxiliaires	600.000.000	600.000.000	773.071.366	773.071.366	773.071.366	773.071.366
63	PRÉVOYANCE SOCIALE / ADMINISTRATION	2.813.924.687	2.813.924.687	1.780.611.936	1.780.611.936	1.637.142.055	1.637.973.869
1	Fonctionnement des Ministères	420.127.640	420.127.640	116.354.694	116.354.694	102.195.694	102.260.743
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	443.663.973	443.663.973	44.882.677	44.882.677	18.419.637	18.542.549
3	Investissements sur Ressources Propres	52.089.000	52.089.000				
4	Rémunérations	1.358.044.074	1.358.044.074	1.426.844.790	1.426.844.790	1.426.844.790	1.426.844.788
5	Subventions aux Organismes Auxiliaires	540.000.000	540.000.000	192.529.775	192.529.775	89.681.933	90.325.789
64	AFFAIRES SOCIALES	33.061.614.434	33.061.614.434	37.898.927.077	37.898.927.077	37.504.772.774	36.971.939.970
1	Contrepartie des Projets	2.200.000.000	2.200.000.000	149.126.640	149.126.640	65.000.000	65.000.000
2	Fonctionnement des Ministères	2.198.233.902	2.198.233.902	785.944.555	785.944.555	701.455.042	704.070.950
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	1.097.698.266	1.097.698.266	629.144.063	629.144.063	629.144.063	186.460.587
4	Investissements sur Ressources Extérieures	681.691.396	681.691.396				
5	Investissements sur Ressources Propres	2.012.810.429	2.012.810.429	15.830.562.088	15.830.562.088	15.830.562.088	15.830.562.088
6	Rémunérations	22.105.966.499	22.105.966.499	20.011.560.666	20.011.560.666	20.011.560.666	20.011.560.610
7	Subventions aux Organismes Auxiliaires	2.765.213.942	2.765.213.942	492.589.066	492.589.066	267.050.915	174.285.734
65	GENRE, FEMME ET ENFANT	19.854.979.140	19.854.979.140	5.929.127.005	5.929.127.005	4.220.593.784	4.124.433.385
1	Contrepartie des Projets	582.000.000	582.000.000	356.701.800	356.701.800		
2	Fonctionnement des Ministères	1.903.508.320	1.903.508.320	1.104.934.571	1.104.934.571	1.006.944.002	943.582.276
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	3.110.427.552	3.110.427.552	1.784.554.130	1.784.554.130	699.493.899	666.695.225
4	Investissements sur Ressources Extérieures	10.330.320.000	10.330.320.000				
5	Investissements sur Ressources Propres	1.019.186.571	1.019.186.571				
6	Rémunérations	2.447.332.643	2.447.332.643	2.460.573.684	2.460.573.684	2.460.573.684	2.460.573.684
7	Subventions aux Organismes Auxiliaires	462.204.054	462.204.054	222.362.820	222.362.820	53.582.200	53.582.200
66	ADMINISTRATION DE L'ASSEMBLEE NATIONALE	3.134.760.817	3.134.760.817	1.255.975.839	1.255.975.839	1.037.764.689	1.038.067.509
1	Fonctionnement des Ministères	2.503.885.020	2.503.885.020	1.000.306.644	1.000.306.644	782.095.494	782.398.314
2	Investissements sur Ressources Propres	372.551.277	372.551.277				
3	Rémunérations	258.324.520	258.324.520	255.669.195	255.669.195	255.669.195	255.669.195
67	ADMINISTRATION DU SENAT	1.581.296.003	1.581.296.003	758.216.870	758.216.870	751.116.870	751.116.870
1	Fonctionnement des Ministères	1.224.130.160	1.224.130.160	494.892.392	494.892.392	487.792.392	487.792.392

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
2	Investissements sur Ressources Propres	128.886.753	128.886.753				
3	Rémunérations	228.279.090	228.279.090	263.324.478	263.324.478	263.324.478	263.324.478
69	COOPERATION RÉGIONALE	634.931.398	634.931.398	458.009.846	458.009.846	375.569.363	354.804.903
1	Fonctionnement des Ministères	340.083.150	340.083.150	182.418.689	182.418.689	126.950.354	106.185.900
2	Rémunérations	294.848.248	294.848.248	275.591.157	275.591.157	248.619.010	248.619.003
70	ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE	11.721.539.360	11.721.539.360	2.871.826.501	2.871.826.501	2.849.245.951	2.849.340.997
1	Dépenses Exceptionnelles sur Ressources Propres	10.000.000.000	10.000.000.000	100.000.000	100.000.000	100.000.000	100.000.000
2	Fonctionnement des Ministères	1.525.243.300	1.525.243.300	2.389.984.100	2.389.984.100	2.367.403.550	2.367.498.604
3	Investissements sur Ressources Propres	73.250.226	73.250.226	243.901.000	243.901.000	243.901.000	243.900.992
4	Rémunérations	123.045.834	123.045.834	137.941.401	137.941.401	137.941.401	137.941.401
74	PORTEFEUILLE	13.060.516.785	13.060.516.785	3.356.592.323	3.356.592.323	3.103.195.665	2.973.188.994
1	Contrepartie des Projets	11.877.000	11.877.000				
2	Fonctionnement des Ministères	1.740.313.100	1.740.313.100	661.836.298	661.836.298	631.631.554	501.624.883
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	347.102.625	347.102.625	195.804.637	195.804.637	171.990.650	171.990.650
4	Investissements sur Ressources Propres	7.549.676.486	7.549.676.486	126.822.073	126.822.073		
5	Rémunérations	3.311.547.574	3.311.547.574	2.267.633.211	2.267.633.211	2.267.633.211	2.267.633.211
6	Subventions aux Organismes Auxiliaires	100.000.000	100.000.000	104.496.105	104.496.105	31.940.250	31.940.250
76	COUR DES COMPTES	6.611.643.404	6.611.643.404	2.706.195.808	2.706.195.808	2.400.698.911	2.400.989.086
1	Fonctionnement des Institutions	2.219.894.094	2.219.894.094	1.368.629.308	1.368.629.308	1.063.132.411	1.063.422.586
2	Investissements sur Ressources Propres	186.940.680	186.940.680				
3	Rémunérations	4.204.808.630	4.204.808.630	1.337.566.500	1.337.566.500	1.337.566.500	1.337.566.500
77	COMMISSION ELECTORALE NATIONALE INDEPENDANTE (CENI)	239.014.794.770	239.014.794.770	34.233.911.501	34.233.911.501	33.383.343.353	28.062.128.938
1	Dépenses Exceptionnelles sur Ressources Extérieures	74.890.754.063	74.890.754.063				
2	Dépenses Exceptionnelles sur Ressources Propres	142.381.924.163	142.381.924.163	7.677.830.514	7.677.830.514	6.996.748.734	7.079.720.152
3	Fonctionnement des Institutions	19.476.131.389	19.476.131.389	15.421.255.368	15.421.255.368	15.255.019.728	12.605.662.700
4	Investissements sur Ressources Propres	970.411.516	970.411.516				
5	Rémunérations	1.295.573.639	1.295.573.639	11.134.825.620	11.134.825.620	11.131.574.891	8.376.746.086
80	CONSEIL SUPERIEUR DE L'AUDIOVISUEL ET DE LA COMMUNICATION	3.119.521.601	3.119.521.601	3.797.448.630	3.797.448.630	3.590.034.190	3.582.692.950
1	Fonctionnement des Institutions	1.000.000.000	1.000.000.000	569.845.133	569.845.133	485.087.509	485.319.025
2	Rémunérations	2.119.521.601	2.119.521.601	3.227.603.497	3.227.603.497	3.104.946.681	3.097.373.925
82	DELEGATION GENERALE A LA FRANCOPHONIE	2.239.424.916	2.239.424.916	6.088.703.120	6.088.703.120	6.055.328.528	6.075.846.991
1	Fonctionnement des Institutions	2.000.000.000	2.000.000.000	5.990.264.720	5.990.264.720	5.958.612.800	5.979.131.263

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
2	Rémunérations	239.424.916	239.424.916	98.438.400	98.438.400	96.715.728	96.715.728
83	DELEGATION A LA MONUSCO	718.856.803	718.856.803	223.503.433	223.503.433	197.987.419	197.987.415
1	Fonctionnement des Institutions	350.000.000	350.000.000	68.813.137	68.813.137	45.997.641	45.997.641
2	Rémunérations	368.856.803	368.856.803	154.690.296	154.690.296	151.989.778	151.989.774
84	POLICE NATIONALE	163.785.147.414	163.785.147.414	127.277.325.700	127.278.623.181	124.188.049.492	118.095.168.780
1	Fonctionnement des Ministères	50.132.794.625	50.132.794.625	28.480.069.776	28.481.367.257	25.987.745.458	20.030.022.482
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	200.000.000	200.000.000	84.814.026	84.814.026	84.814.026	84.814.022
3	Investissements sur Ressources Propres	3.969.175.172	3.969.175.172	5.453.032.844	5.453.032.844	4.856.080.954	4.856.080.954
4	Rémunérations	109.483.177.617	109.483.177.617	93.259.409.054	93.259.409.054	93.259.409.054	93.124.251.322
85	DIRECTION GÉNÉRALE DE MIGRATION	15.926.399.332	15.926.399.332	13.956.544.050	13.956.544.050	13.313.097.278	13.321.028.370
1	Fonctionnement des Ministères	7.832.019.146	7.832.019.146	5.074.518.456	5.074.518.456	4.431.071.684	4.439.002.782
2	Investissements sur Ressources Propres	71.517.000	71.517.000				
3	Rémunérations	8.022.863.186	8.022.863.186	8.882.025.594	8.882.025.594	8.882.025.594	8.882.025.588
86	AGENCE NATIONALE DES RENSEIGNEMENTS (ANR)	23.879.435.996	23.879.435.996	22.158.581.311	22.158.581.311	22.797.419.240	22.472.177.000
1	Fonctionnement des Institutions	8.500.000.000	8.500.000.000	7.648.229.057	7.648.229.057	8.287.066.986	7.961.824.629
2	Investissements sur Ressources Propres	1.416.725.373	1.416.725.373	1.185.484.695	1.185.484.695	1.185.484.695	1.185.484.692
3	Rémunérations	13.962.710.623	13.962.710.623	13.324.867.559	13.324.867.559	13.324.867.559	13.324.867.679
87	INSPECTION GENERALE DES FINANCES (IGF)	10.319.659.891	10.319.659.891	6.794.109.286	6.794.109.286	6.259.995.997	6.258.646.061
1	Fonctionnement des Institutions	4.207.514.099	4.207.514.099	1.834.483.995	1.834.483.995	1.338.472.645	1.338.146.648
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	150.000.000	150.000.000	37.078.000	37.078.000		
3	Investissements sur Ressources Propres	731.848.592	731.848.592				
4	Rémunérations	5.230.297.200	5.230.297.200	4.922.547.291	4.922.547.291	4.921.523.352	4.920.499.413
88	PROVINCES (40%)	1.094.851.471.936	1.094.851.471.936	455.933.069.372	455.933.069.372	449.031.393.269	418.392.076.342
1	Investissements sur Transfert aux Provinces et ETD	882.451.471.936	882.451.471.936	254.232.315.395	254.232.315.395	248.030.639.292	220.983.464.050
2	Transfert aux Provinces et ETD (Fonctionnement)	212.400.000.000	212.400.000.000	201.700.753.977	201.700.753.977	201.000.753.977	197.408.612.292
90	PETITES ET MOYENNES ENTREPRISES (PME)	3.982.759.370	3.982.759.370	2.070.007.045	2.070.007.045	2.053.158.445	2.053.158.444
1	Contrepartie des Projets	90.466.000	90.466.000				
2	Fonctionnement des Ministères	1.849.820.850	1.849.820.850	129.900.520	129.900.520	122.951.920	122.951.920
3	Interventions Economiques, Sociales, Culturelles et Scientifiques	162.045.621	162.045.621	9.900.000	9.900.000		
4	Investissements sur Ressources Propres	28.681.000	28.681.000				
5	Rémunérations	1.751.745.899	1.751.745.899	1.858.764.345	1.858.764.345	1.858.764.345	1.858.764.344
6	Subventions aux Organismes Auxiliaires	100.000.000	100.000.000	71.442.180	71.442.180	71.442.180	71.442.180

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
91	INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECONDAI	4.514.344.734	4.514.344.734	2.351.301.084	2.351.301.084	2.116.392.084	2.116.392.088
1	Fonctionnement des Ministères	3.651.687.150	3.651.687.150	1.488.643.500	1.488.643.500	1.253.734.500	1.253.734.504
2	Rémunérations	862.657.584	862.657.584	862.657.584	862.657.584	862.657.584	862.657.584
92	INSPECTION GENERALE D'AUDIT DE LA POLICE NATIONALE	2.715.838.199	2.715.838.199	2.836.176.534	2.836.176.534	2.601.275.120	2.571.271.527
1	Fonctionnement des Ministères	1.965.838.199	1.965.838.199	2.032.776.534	2.032.776.534	1.797.875.120	1.767.871.527
2	Rémunérations	750.000.000	750.000.000	803.400.000	803.400.000	803.400.000	803.400.000
93	OPPOSITION POLITIQUE	500.000.000	500.000.000	253.655.640	253.655.640	253.655.640	253.655.640
1	Fonctionnement des Institutions	500.000.000	500.000.000	253.655.640	253.655.640	253.655.640	253.655.640
95	AGENCE NATIONALE POUR LA PROMOTION DES INVESTISSEMENTS (1.275.718.974	1.275.718.974	461.167.826	461.167.826	307.735.859	307.735.851
1	Fonctionnement des Ministères	1.078.803.130	1.078.803.130	282.251.982	282.251.982	128.820.015	128.820.015
2	Interventions Economiques, Sociales, Culturelles et Scientifiques	50.000.000	50.000.000	32.000.000	32.000.000	32.000.000	32.000.000
3	Rémunérations	146.915.844	146.915.844	146.915.844	146.915.844	146.915.844	146.915.836
TOTAL GENERAL		6.434.664.545.870	6.434.664.545.870	3.861.098.985.131	3.861.320.653.461	3.754.231.573.128	3.577.286.351.177