

MINISTERE DU BUDGET
SECRETARIAT GENERAL AU BUDGET
DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2013

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ESB DE DÉPENSES PAR ADMINISTRATION: EXÉCUTION AU 31/12/2013

N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	119.559.944.745	119.559.944.745	84.334.496.465	84.334.496.465	57.633.545.426	55.762.741.297
4	BIENS ET MATÉRIELS	9.790.436.485	9.790.436.485	11.702.464.543	11.702.464.543	10.598.143.830	9.244.203.162
5	DÉPENSES DE PRESTATIONS	103.371.514.338	103.371.514.338	61.888.431.776	61.888.431.776	38.535.589.041	38.019.863.202
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	6.397.993.922	6.397.993.922	10.743.600.146	10.743.600.146	8.499.812.555	8.498.674.933
10	PRÉSIDENTE DE LA REPUBLIQUE	85.694.198.320	85.694.198.320	226.954.623.271	226.954.623.271	215.868.311.253	200.807.582.639
3	DÉPENSES DE PERSONNEL	28.741.896.837	28.818.896.837	27.871.718.615	27.871.718.615	27.234.474.583	26.669.572.041
4	BIENS ET MATÉRIELS	9.252.825.242	9.704.305.242	14.885.405.257	14.885.405.257	13.960.244.202	12.769.515.256
5	DÉPENSES DE PRESTATIONS	19.353.463.885	18.824.983.885	48.501.272.978	48.501.272.978	43.799.622.491	39.410.553.354
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	22.529.868.396	22.529.868.396	128.166.867.071	128.166.867.071	123.558.776.555	114.595.572.120
7	ÉQUIPEMENTS	5.816.143.960	5.816.143.960	7.529.359.350	7.529.359.350	7.315.193.422	7.362.369.867
11	PRIMATURE	22.980.711.008	22.980.711.008	56.143.909.058	56.291.929.327	56.031.824.925	52.222.165.757
3	DÉPENSES DE PERSONNEL	11.242.638.995	11.242.638.995	15.227.885.854	15.227.885.854	15.227.885.854	15.060.429.910
4	BIENS ET MATÉRIELS	2.600.638.860	2.600.638.860	5.350.091.246	5.477.930.515	5.350.091.246	4.992.010.455
5	DÉPENSES DE PRESTATIONS	5.661.847.583	5.661.847.583	7.508.558.091	7.508.558.091	7.476.947.698	5.967.228.133
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.000.006.755	1.000.006.755	27.856.843.178	27.877.024.178	27.776.369.438	26.165.059.509
7	ÉQUIPEMENTS	2.448.747.364	2.448.747.364	200.530.690	200.530.690	200.530.690	37.437.750
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	26.831.451	26.831.451				
12	SERVICE NATIONAL	4.754.305.107	4.754.305.107	2.485.756.700	2.485.756.700	2.427.820.434	2.427.820.418
3	DÉPENSES DE PERSONNEL	2.404.551.095	2.404.551.095	2.206.843.104	2.206.843.104	2.206.843.104	2.206.843.088
4	BIENS ET MATÉRIELS	408.803.310	408.803.310	232.657.596	232.657.596	193.881.330	193.881.330
5	DÉPENSES DE PRESTATIONS	299.373.418	299.373.418	46.256.000	46.256.000	27.096.000	27.096.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	11.776.000	11.776.000				
7	ÉQUIPEMENTS	1.629.801.284	1.629.801.284				
13	VICE PRIMATURE CHARGÉE DU BUDGET	2.000.000.000	2.000.000.000	2.402.134.937	2.402.134.937	2.037.832.297	1.940.127.619
3	DÉPENSES DE PERSONNEL	437.762.766	437.762.766	158.276.667	158.276.667	158.276.667	158.276.668
4	BIENS ET MATÉRIELS	185.595.900	185.595.900	770.000.000	770.000.000	770.000.000	770.000.000
5	DÉPENSES DE PRESTATIONS	931.205.334	931.205.334	423.778.401	423.778.401	412.409.952	335.775.018
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	281.958.000	281.958.000	908.035.253	908.035.253	555.101.062	558.853.294
7	ÉQUIPEMENTS	163.478.000	163.478.000	142.044.617	142.044.617	142.044.617	117.222.639

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N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
14	VICE PRIMATURE CHARGÉE DE LA DEFENSE	2.000.000.000	2.000.000.000	1.124.052.999	1.124.052.999	964.250.896	965.167.594
3	DÉPENSES DE PERSONNEL	300.000.000	300.000.000	70.998.000	70.998.000	70.998.000	70.998.000
5	DÉPENSES DE PRESTATIONS	1.300.000.000	1.300.000.000	188.904.999	188.904.999	99.102.896	100.019.594
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	400.000.000	400.000.000	864.150.000	864.150.000	794.150.000	794.150.000
15	CHANCELLERIE DES ORDRES NATIONAUX	2.236.694.848	2.236.694.848	4.019.853.281	4.019.853.281	3.819.453.793	3.819.453.793
3	DÉPENSES DE PERSONNEL	931.540.412	931.540.412	800.180.308	800.180.308	733.666.458	733.666.458
4	BIENS ET MATÉRIELS	248.003.158	248.003.158	70.623.968	70.623.968	63.969.135	63.969.135
5	DÉPENSES DE PRESTATIONS	352.908.000	352.908.000	171.194.705	171.194.705	99.466.300	99.466.300
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	39.124.000	39.124.000	2.839.147.900	2.839.147.900	2.839.147.900	2.839.147.900
7	ÉQUIPEMENTS	665.119.278	665.119.278	138.706.400	138.706.400	83.204.000	83.204.000
18	ASSEMBLÉE NATIONALE	153.391.371.290	153.391.371.290	134.199.217.663	134.199.217.663	133.660.602.011	128.856.897.173
3	DÉPENSES DE PERSONNEL	50.041.532.097	50.041.532.097	51.683.593.499	51.683.593.499	51.590.817.999	50.060.223.921
4	BIENS ET MATÉRIELS	120.490.000	120.490.000	37.580.871	37.580.871	37.580.871	37.580.871
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	103.229.349.193	103.229.349.193	82.478.043.292	82.478.043.292	82.032.203.140	78.759.092.381
19	SÉNAT	45.640.020.924	45.640.020.924	50.903.414.329	50.903.414.329	50.772.577.829	49.735.455.816
3	DÉPENSES DE PERSONNEL	16.778.641.448	16.778.641.448	16.446.460.049	16.446.460.049	16.446.460.049	16.446.460.180
4	BIENS ET MATÉRIELS	100.000.000	100.000.000	53.756.500	53.756.500	13.756.500	13.756.500
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	28.761.379.476	28.761.379.476	34.403.197.780	34.403.197.780	34.312.361.280	33.275.239.136
20	POUVOIR JUDICIAIRE	121.188.658.038	121.188.658.038	61.619.439.070	61.619.439.070	58.311.183.118	55.834.287.370
3	DÉPENSES DE PERSONNEL	46.125.207.957	46.384.407.957	40.006.506.509	40.006.506.509	39.648.929.509	37.647.168.736
4	BIENS ET MATÉRIELS	9.683.081.336	8.973.081.336	2.694.237.545	2.694.237.545	2.314.368.173	2.314.368.173
5	DÉPENSES DE PRESTATIONS	39.421.863.529	39.551.663.529	13.029.199.272	13.029.199.272	10.517.052.843	10.040.191.152
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	6.570.690.216	6.570.690.216	5.307.337.050	5.307.337.050	5.262.251.900	5.263.978.615
7	ÉQUIPEMENTS	19.387.815.000	19.708.815.000	582.158.694	582.158.694	568.580.694	568.580.694
21	SECRÉTARIAT GENERAL DU GOUVERNEMENT	19.213.329.208	19.213.329.208	29.946.011.097	29.946.011.097	29.888.603.097	29.582.825.730
3	DÉPENSES DE PERSONNEL	18.605.585.558	18.605.585.558	27.413.789.509	27.413.789.509	27.356.381.509	27.356.381.492
4	BIENS ET MATÉRIELS	239.460.650	239.460.650	2.114.795.595	2.114.795.595	2.114.795.595	2.114.795.600
5	DÉPENSES DE PRESTATIONS	368.283.000	368.283.000	417.425.993	417.425.993	417.425.993	111.648.638
22	AFFAIRES ÉTRANGERES	36.962.805.326	36.962.805.326	38.533.062.421	38.533.062.421	36.569.452.184	33.875.189.018
3	DÉPENSES DE PERSONNEL	22.585.270.676	22.585.270.676	13.128.291.938	13.128.291.938	13.099.626.158	13.272.077.003
4	BIENS ET MATÉRIELS	618.785.640	618.785.640	175.209.256	175.209.256	173.339.040	173.339.040
5	DÉPENSES DE PRESTATIONS	1.945.563.070	1.945.563.070	3.053.484.264	3.053.484.264	2.894.139.080	2.511.988.886

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N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Palements
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	11.576.089.880	11.576.089.880	22.176.076.962	22.176.076.962	20.402.347.906	17.917.784.089
7	ÉQUIPEMENTS	237.096.060	237.096.060				
23	COOPÉRATION INTERNATIONALE	11.226.057.028	11.226.057.028	13.266.031.895	13.266.031.895	11.587.359.678	10.581.170.176
3	DÉPENSES DE PERSONNEL	1.107.324.598	1.107.324.598	966.441.868	966.441.868	785.053.159	785.053.158
4	BIENS ET MATÉRIELS	574.345.420	574.345.420	253.314.449	253.314.449	226.848.657	226.848.657
5	DÉPENSES DE PRESTATIONS	949.823.770	949.823.770	205.329.705	205.329.705	124.667.704	119.938.736
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	8.281.756.760	8.281.756.760	11.840.945.873	11.840.945.873	10.450.790.159	9.449.329.625
7	ÉQUIPEMENTS	312.806.480	312.806.480				
24	DÉCENTRALISATION ET AFFAIRES COUTUMIERES	5.991.760.926	5.991.760.926	934.323.476	934.323.476	693.170.876	693.587.579
3	DÉPENSES DE PERSONNEL	536.730.248	536.730.248	251.335.676	251.335.676	188.143.676	188.143.676
4	BIENS ET MATÉRIELS	454.359.870	454.359.870	213.373.470	213.373.470	123.923.870	123.923.870
5	DÉPENSES DE PRESTATIONS	1.814.951.110	1.814.951.110	259.583.130	259.583.130	171.072.130	171.488.833
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	378.000.000	378.000.000	210.031.200	210.031.200	210.031.200	210.031.200
7	ÉQUIPEMENTS	2.807.719.698	2.807.719.698				
25	INTÉRIEUR ET SÉCURITÉ	227.184.671.386	227.184.671.386	55.747.845.479	55.747.845.479	51.848.402.288	48.561.760.735
3	DÉPENSES DE PERSONNEL	28.761.575.157	28.761.575.157	27.241.595.385	27.241.595.385	26.938.986.385	26.890.200.046
4	BIENS ET MATÉRIELS	1.028.000.370	1.028.000.370	563.471.242	563.471.242	546.860.116	546.860.116
5	DÉPENSES DE PRESTATIONS	6.212.240.900	6.212.240.900	4.837.493.043	4.837.493.043	4.489.436.798	3.681.612.471
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	27.550.609.064	27.550.609.064	19.866.972.048	19.866.972.048	16.674.149.244	14.318.244.789
7	ÉQUIPEMENTS	163.632.245.895	163.632.245.895	3.238.313.761	3.238.313.761	3.198.969.745	3.124.843.313
26	RELATIONS AVEC LES PARTIS POLITIQUES / ADMINISTRATION	340.083.260	340.083.260	94.505.092	94.505.092	90.233.806	90.233.806
3	DÉPENSES DE PERSONNEL	84.737.500	84.737.500	60.456.000	60.456.000	57.378.000	57.378.000
4	BIENS ET MATÉRIELS	59.624.610	59.624.610	26.180.650	26.180.650	26.180.650	26.180.650
5	DÉPENSES DE PRESTATIONS	134.816.190	134.816.190	7.868.442	7.868.442	6.675.156	6.675.156
7	ÉQUIPEMENTS	60.904.960	60.904.960				
27	DÉFENSE NATIONALE	394.160.264.159	394.160.264.159	344.409.763.691	344.440.054.721	338.753.305.240	314.591.012.726
3	DÉPENSES DE PERSONNEL	185.192.389.645	185.192.389.645	167.425.466.057	167.455.757.087	167.177.607.257	166.472.636.015
4	BIENS ET MATÉRIELS	85.596.096.415	85.596.096.415	44.672.461.614	44.672.461.614	44.551.018.334	39.790.329.691
5	DÉPENSES DE PRESTATIONS	14.389.618.213	14.389.618.213	23.427.032.809	23.427.032.809	22.924.667.484	21.426.831.547
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	90.784.361.012	90.784.361.012	78.355.502.440	78.355.502.440	73.690.958.999	61.106.250.392
7	ÉQUIPEMENTS	11.246.094.253	11.246.094.253	30.044.776.073	30.044.776.073	30.044.776.073	25.430.687.985
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	6.951.704.621	6.951.704.621	484.524.699	484.524.699	364.277.094	364.277.096

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N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
28	ANCIENS COMBATTANTS	1.353.917.414	1.353.917.414	177.127.482	177.127.482	138.797.482	138.797.482
3	DÉPENSES DE PERSONNEL	448.889.712	448.889.712	171.991.428	171.991.428	133.661.428	133.661.428
4	BIENS ET MATÉRIELS	180.214.900	180.214.900	2.298.765	2.298.765	2.298.765	2.298.765
5	DÉPENSES DE PRESTATIONS	145.432.510	145.432.510				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	8.855.350	8.855.350				
7	ÉQUIPEMENTS	85.094.190	85.094.190	2.837.289	2.837.289	2.837.289	2.837.289
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	485.430.752	485.430.752				
29	ÉCONOMIE NATIONALE	8.068.307.719	8.068.307.719	4.370.336.542	4.370.336.542	4.273.602.574	3.813.456.724
3	DÉPENSES DE PERSONNEL	3.292.527.406	3.292.527.406	2.621.687.025	2.621.687.025	2.569.069.886	2.527.269.882
4	BIENS ET MATÉRIELS	406.402.970	395.837.540	195.068.169	195.068.169	195.068.169	195.068.169
5	DÉPENSES DE PRESTATIONS	1.560.631.190	1.571.196.620	457.177.895	457.177.895	433.410.065	352.458.767
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	48.465.720	48.465.720	1.096.403.454	1.096.403.454	1.076.054.454	738.659.906
7	ÉQUIPEMENTS	2.760.280.433	2.760.280.433				
30	FINANCES	980.669.430.825	980.669.430.825	794.345.708.256	794.345.708.256	785.882.032.720	751.973.240.897
1	DETTE PUBLIQUE EN CAPITAL	458.611.109.753	458.611.109.753	230.689.456.567	230.689.456.567	225.537.855.513	216.881.720.325
2	FRAIS FINANCIERS	153.709.038.808	153.709.038.808	156.434.006.199	156.434.006.199	154.252.300.639	151.214.538.519
3	DÉPENSES DE PERSONNEL	47.226.354.595	47.273.224.607	59.451.781.974	59.451.781.974	59.342.254.297	59.351.591.936
4	BIENS ET MATÉRIELS	2.114.474.540	2.114.474.540	2.468.159.828	2.468.159.828	2.468.159.828	2.470.175.120
5	DÉPENSES DE PRESTATIONS	6.948.079.100	6.901.209.088	5.083.584.207	5.083.584.207	5.033.304.898	4.300.125.916
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	252.482.024.185	252.482.024.185	312.615.178.351	312.615.178.351	311.644.616.417	290.151.547.951
7	ÉQUIPEMENTS	57.463.167.545	57.463.167.545	27.603.541.129	27.603.541.129	27.603.541.129	27.603.541.129
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	2.115.182.299	2.115.182.299				
31	BUDGET	85.208.735.351	85.208.735.351	60.537.006.406	60.537.006.406	58.761.384.482	58.524.605.948
3	DÉPENSES DE PERSONNEL	37.995.757.222	37.995.757.222	41.114.554.838	41.114.554.838	39.979.284.441	39.979.284.426
4	BIENS ET MATÉRIELS	1.212.167.760	1.212.167.760	1.156.538.587	1.156.538.587	1.060.037.856	1.060.037.857
5	DÉPENSES DE PRESTATIONS	6.954.661.940	6.954.661.940	1.788.720.672	1.788.720.672	1.659.819.386	1.459.796.716
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	31.119.826.376	31.119.826.376	15.497.770.701	15.497.770.701	15.208.465.912	15.169.178.893
7	ÉQUIPEMENTS	4.426.322.053	4.426.322.053	720.029.679	720.029.679	594.384.957	596.916.120
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	3.500.000.000	3.500.000.000	259.391.929	259.391.929	259.391.929	259.391.936
32	PLAN ET SUIVI DE LA MISE EN ŒUVRE DE LA REVOLUTION DE LA MO	66.453.275.347	66.453.275.347	15.082.281.792	15.082.281.792	14.208.143.431	14.278.199.241
3	DÉPENSES DE PERSONNEL	7.922.560.493	7.922.560.493	6.299.469.539	6.299.469.539	6.124.938.539	6.124.938.539
4	BIENS ET MATÉRIELS	711.042.210	711.042.210	240.052.667	240.052.667	240.052.667	240.052.666

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5	DÉPENSES DE PRESTATIONS	2.056.655.230	2.056.655.230	591.825.547	591.825.547	494.948.824	507.691.833
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.249.374.411	2.249.374.411	3.667.055.757	3.667.055.757	3.359.045.447	3.388.182.093
7	ÉQUIPEMENTS	50.784.263.447	50.784.263.447	3.693.715.856	3.693.715.856	3.424.273.291	3.440.593.485
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	2.729.379.556	2.729.379.556	590.162.426	590.162.426	564.884.664	576.740.626
33	RECONSTRUCTION	402.227.688	402.227.688	175.603.549	175.603.549	174.118.449	174.118.449
3	DÉPENSES DE PERSONNEL	176.732.128	176.732.128	170.408.277	170.408.277	170.408.277	170.408.277
4	BIENS ET MATÉRIELS	90.833.660	90.833.660	2.866.272	2.866.272	1.851.172	1.851.172
5	DÉPENSES DE PRESTATIONS	119.282.160	119.282.160	2.329.000	2.329.000	1.859.000	1.859.000
7	ÉQUIPEMENTS	15.379.740	15.379.740				
34	JUSTICE	32.198.911.385	32.198.911.385	18.319.489.193	18.319.489.193	17.009.226.982	15.036.716.061
3	DÉPENSES DE PERSONNEL	8.917.082.682	8.917.082.682	5.526.206.099	5.526.206.099	5.419.359.699	5.419.359.699
4	BIENS ET MATÉRIELS	3.415.163.190	3.415.163.190	5.190.993.020	5.190.993.020	5.189.650.970	4.927.058.444
5	DÉPENSES DE PRESTATIONS	5.566.383.820	5.566.383.820	2.413.535.728	2.413.535.728	2.253.759.652	2.261.312.338
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	7.608.118.620	7.608.118.620	4.826.692.685	4.826.692.685	3.784.394.999	2.061.354.184
7	ÉQUIPEMENTS	977.868.660	977.868.660	46.505.580	46.505.580	46.505.580	46.505.580
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	5.714.294.413	5.714.294.413	315.556.082	315.556.082	315.556.082	321.125.816
35	REFORMES INSTITUTIONNELLES / ADMINISTRATION	360.249.198	360.249.198	73.725.312	73.725.312	73.725.312	73.725.312
3	DÉPENSES DE PERSONNEL	99.233.748	99.233.748	64.525.917	64.525.917	64.525.917	64.525.917
4	BIENS ET MATÉRIELS	66.904.380	66.904.380	7.455.395	7.455.395	7.455.395	7.455.395
5	DÉPENSES DE PRESTATIONS	50.483.490	50.483.490	1.744.000	1.744.000	1.744.000	1.744.000
7	ÉQUIPEMENTS	143.627.580	143.627.580				
36	RELATIONS AVEC LE PARLEMENT	1.737.297.344	1.737.297.344	706.203.080	706.203.080	671.099.580	656.861.957
3	DÉPENSES DE PERSONNEL	1.007.449.554	1.007.449.554	594.475.541	594.475.541	560.162.541	544.885.541
4	BIENS ET MATÉRIELS	227.763.690	227.763.690	48.524.000	48.524.000	48.524.000	48.524.000
5	DÉPENSES DE PRESTATIONS	317.950.860	317.950.860	62.413.039	62.413.039	62.413.039	63.452.416
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	11.539.870	11.539.870	790.500	790.500		
7	ÉQUIPEMENTS	172.593.370	172.593.370				
37	SANTE PUBLIQUE	294.055.967.259	294.055.967.259	210.330.025.955	210.366.100.955	204.920.094.340	200.622.985.004
3	DÉPENSES DE PERSONNEL	122.632.763.645	122.632.763.645	125.103.648.497	125.103.648.497	124.985.858.497	124.985.858.501
4	BIENS ET MATÉRIELS	15.210.037.780	15.210.037.780	6.683.608.914	6.683.608.914	5.774.639.904	5.717.195.227
5	DÉPENSES DE PRESTATIONS	2.136.434.110	2.136.434.110	317.478.986	317.478.986	293.640.805	291.360.554
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	25.291.171.657	25.291.171.657	14.928.778.654	14.964.853.654	10.569.444.230	9.582.244.220

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N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Palements
7	ÉQUIPEMENTS	125.296.200.425	125.296.200.425	42.785.010.903	42.785.010.903	42.785.010.903	40.046.326.501
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	3.489.359.642	3.489.359.642	20.511.500.000	20.511.500.000	20.511.500.000	20.000.000.000
38	ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	522.404.733.676	522.404.733.676	377.536.067.424	377.536.067.424	375.337.687.854	374.106.244.281
3	DÉPENSES DE PERSONNEL	330.652.574.671	330.652.574.671	363.691.038.198	363.691.038.198	363.147.281.198	362.403.607.610
4	BIENS ET MATÉRIELS	12.086.491.480	12.086.491.480	763.402.578	763.402.578	763.402.578	770.325.554
5	DÉPENSES DE PRESTATIONS	31.886.081.360	31.886.081.360	3.191.208.090	3.191.208.090	2.209.445.315	2.203.573.008
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	25.762.961.110	25.762.961.110	5.764.190.046	5.764.190.046	5.145.500.651	4.655.806.974
7	ÉQUIPEMENTS	121.516.625.055	121.516.625.055	4.126.228.512	4.126.228.512	4.072.058.112	4.072.931.136
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	500.000.000	500.000.000				
39	COMMISSION NATIONALE POUR L'UNESCO / ADMINISTRATION	779.611.784	779.611.784	462.875.568	462.875.568	435.900.849	439.205.495
3	DÉPENSES DE PERSONNEL	354.217.954	354.217.954	244.906.171	244.906.171	240.439.171	240.439.171
4	BIENS ET MATÉRIELS	16.812.480	16.812.480	6.359.800	6.359.800	6.359.800	6.359.800
5	DÉPENSES DE PRESTATIONS	313.816.080	313.816.080	129.459.727	129.459.727	121.555.708	124.509.355
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	94.765.270	94.765.270	82.149.870	82.149.870	67.546.170	67.897.169
40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	146.582.110.906	146.582.110.906	137.336.426.819	137.336.426.819	136.674.595.935	135.980.553.562
3	DÉPENSES DE PERSONNEL	124.100.942.542	124.100.942.542	131.934.442.300	131.934.442.300	131.934.442.300	131.926.987.301
4	BIENS ET MATÉRIELS	494.218.980	494.218.980	177.909.000	177.909.000	177.909.000	177.909.000
5	DÉPENSES DE PRESTATIONS	1.474.458.190	1.474.458.190	320.058.606	320.058.606	318.632.092	317.344.059
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	13.974.256.760	13.974.256.760	4.703.493.742	4.703.493.742	4.043.089.372	3.408.313.202
7	ÉQUIPEMENTS	2.091.631.230	2.091.631.230				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	4.446.603.204	4.446.603.204	200.523.171	200.523.171	200.523.171	150.000.000
41	RECHERCHE SCIENTIFIQUE	31.489.585.016	31.489.585.016	21.206.251.932	21.206.251.932	20.340.377.664	20.363.287.229
3	DÉPENSES DE PERSONNEL	19.222.169.596	19.222.169.596	17.916.687.780	17.916.687.780	17.900.767.780	17.920.983.721
4	BIENS ET MATÉRIELS	147.428.140	147.428.140	75.290.700	75.290.700	65.290.700	65.290.700
5	DÉPENSES DE PRESTATIONS	719.640.680	719.640.680	122.222.396	122.222.396	110.804.399	111.138.206
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	8.625.553.538	8.625.553.538	2.643.746.701	2.643.746.701	1.954.614.505	1.956.974.322
7	ÉQUIPEMENTS	2.774.793.062	2.774.793.062	448.304.355	448.304.355	308.900.280	308.900.280
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	599.180.420.726	599.180.420.726	76.723.233.481	76.723.233.481	72.591.014.921	60.582.361.198
3	DÉPENSES DE PERSONNEL	51.473.058.410	51.473.058.410	32.470.645.902	32.470.645.902	32.423.788.902	32.421.045.302
4	BIENS ET MATÉRIELS	420.449.310	420.449.310	299.231.470	299.231.470	284.391.695	284.391.693
5	DÉPENSES DE PRESTATIONS	1.792.689.170	1.792.689.170	211.128.078	211.128.078	196.776.361	197.219.899
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	12.796.606.628	12.796.606.628	2.432.878.983	2.432.878.983	720.174.554	669.632.772

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N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paielements
7	ÉQUIPEMENTS	478.044.015.098	478.044.015.098	11.807.712.453	11.807.712.453	11.740.709.673	11.745.213.354
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	54.653.602.110	54.653.602.110	29.501.636.595	29.501.636.595	27.225.173.736	15.264.858.179
43	URBANISME ET HABITAT	20.616.309.241	20.616.309.241	2.356.582.946	2.356.582.946	2.057.656.547	1.867.487.820
3	DÉPENSES DE PERSONNEL	3.267.138.622	3.267.138.622	1.699.733.040	1.699.733.040	1.660.268.040	1.660.268.040
4	BIENS ET MATÉRIELS	160.936.840	160.936.840	23.452.023	23.452.023	5.108.603	5.108.602
5	DÉPENSES DE PRESTATIONS	767.686.720	767.686.720	7.395.679	7.395.679	2.311.700	2.311.700
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.836.651.110	2.836.651.110	626.002.205	626.002.205	389.968.205	199.799.479
7	ÉQUIPEMENTS	5.732.794.420	5.732.794.420				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	7.851.101.529	7.851.101.529				
44	AGRICULTURE	81.589.043.452	81.589.043.452	69.172.410.144	69.172.410.144	68.568.679.966	54.253.446.663
3	DÉPENSES DE PERSONNEL	21.466.760.605	21.466.760.605	17.892.669.818	17.892.669.818	17.809.664.930	17.809.664.926
4	BIENS ET MATÉRIELS	697.721.420	697.721.420	270.801.640	270.801.640	270.801.640	270.801.640
5	DÉPENSES DE PRESTATIONS	4.761.661.920	4.761.661.920	744.423.517	744.423.517	587.947.597	596.132.886
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	4.204.577.917	4.204.577.917	17.435.868.049	17.435.868.049	17.326.537.699	2.879.416.479
7	ÉQUIPEMENTS	50.393.621.590	50.393.621.590	32.828.647.120	32.828.647.120	32.573.728.100	32.697.430.732
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	64.700.000	64.700.000				
45	DÉVELOPPEMENT RURAL	49.409.947.390	49.409.947.390	9.605.121.354	9.605.121.354	9.213.608.837	9.168.678.520
3	DÉPENSES DE PERSONNEL	7.055.745.920	7.055.745.920	6.214.488.293	6.214.488.293	6.214.488.293	6.214.488.293
4	BIENS ET MATÉRIELS	1.329.848.450	1.329.848.450	199.174.982	199.174.982	199.174.982	199.174.983
5	DÉPENSES DE PRESTATIONS	1.211.031.240	1.211.031.240	223.556.549	223.556.549	162.976.710	162.976.710
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	12.710.923.522	12.710.923.522	2.762.636.191	2.762.636.191	2.529.558.079	2.484.627.762
7	ÉQUIPEMENTS	6.446.487.169	6.446.487.169	205.265.339	205.265.339	107.410.773	107.410.772
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	20.655.911.089	20.655.911.089				
46	INDUSTRIE	26.208.099.908	26.208.099.908	3.470.898.599	3.470.898.599	3.153.436.336	3.157.479.940
3	DÉPENSES DE PERSONNEL	2.238.060.352	2.238.060.352	2.017.198.463	2.017.198.463	1.965.398.463	1.965.398.463
4	BIENS ET MATÉRIELS	226.716.340	226.716.340	314.953.213	314.953.213	310.156.213	310.156.212
5	DÉPENSES DE PRESTATIONS	674.003.860	674.003.860	328.196.303	328.196.303	310.203.265	311.575.625
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	535.519.226	535.519.226	124.258.500	124.258.500	124.258.500	124.258.500
7	ÉQUIPEMENTS	22.533.800.130	22.533.800.130	686.292.120	686.292.120	443.419.895	446.091.140
47	COMMERCE EXTÉRIEUR	3.522.953.010	3.522.953.010	1.969.081.626	1.969.081.626	1.930.465.140	1.922.875.247
3	DÉPENSES DE PERSONNEL	2.391.190.400	2.391.190.400	1.877.517.458	1.877.517.458	1.854.301.458	1.854.301.458
4	BIENS ET MATÉRIELS	131.788.230	131.788.230	13.754.000	13.754.000	13.754.000	13.754.000

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N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Palements
5	DÉPENSES DE PRESTATIONS	339.974.380	339.974.380	46.285.547	46.285.547	30.885.061	23.295.169
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	160.000.000	160.000.000	31.524.621	31.524.621	31.524.621	31.524.620
7	ÉQUIPEMENTS	500.000.000	500.000.000				
48	MINES	33.089.584.711	33.089.584.711	12.387.601.371	12.387.601.371	12.387.601.371	12.391.651.671
3	DÉPENSES DE PERSONNEL	3.938.331.696	3.938.331.696	2.490.372.351	2.490.372.351	2.490.372.351	2.493.357.291
4	BIENS ET MATÉRIELS	985.167.510	985.167.510	170.000.000	170.000.000	170.000.000	170.000.000
5	DÉPENSES DE PRESTATIONS	2.413.959.760	2.413.959.760	466.992.595	466.992.595	466.992.595	468.057.973
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	10.342.188.543	10.342.188.543	9.260.236.425	9.260.236.425	9.260.236.425	9.260.236.406
7	ÉQUIPEMENTS	15.409.937.202	15.409.937.202				
49	HYDROCARBURES	3.403.636.690	3.403.636.690	1.659.456.053	1.659.456.053	1.460.243.477	1.453.735.277
3	DÉPENSES DE PERSONNEL	612.601.410	946.136.410	857.768.006	857.768.006	777.367.006	777.367.006
4	BIENS ET MATÉRIELS	461.563.760	366.008.760	243.548.180	243.548.180	237.737.100	237.737.100
5	DÉPENSES DE PRESTATIONS	1.123.591.860	931.611.860	435.968.637	435.968.637	373.234.641	366.726.443
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	170.199.060	124.199.060	122.171.229	122.171.229	71.904.729	71.904.728
7	ÉQUIPEMENTS	1.035.680.600	1.035.680.600				
50	RESSOURCES HYDRAULIQUES & ELECTRICITE (ÉNERGIE)	235.655.357.849	235.655.357.849	14.728.734.262	14.734.718.812	13.421.327.830	13.312.253.544
3	DÉPENSES DE PERSONNEL	2.394.934.527	2.394.934.527	2.839.039.685	2.839.039.685	2.839.039.685	2.839.039.685
4	BIENS ET MATÉRIELS	136.750.140	136.750.140	174.966.250	174.966.250	171.971.100	171.971.100
5	DÉPENSES DE PRESTATIONS	964.923.400	964.923.400	360.298.824	366.283.374	344.673.187	329.246.517
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	804.526.076	804.526.076	1.588.927.281	1.588.927.281	1.543.159.476	1.449.511.839
7	ÉQUIPEMENTS	41.160.103.536	41.160.103.536	1.779.823.870	1.779.823.870	779.823.870	779.823.888
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	190.194.120.170	190.194.120.170	7.985.678.352	7.985.678.352	7.742.660.512	7.742.660.515
51	TRANSPORTS ET VOIES DE COMMUNICATION	127.762.055.390	127.762.055.390	62.355.324.347	62.355.324.347	61.255.944.524	60.362.133.956
3	DÉPENSES DE PERSONNEL	6.533.229.868	6.533.229.868	5.558.291.869	5.558.291.869	5.547.156.869	5.547.156.869
4	BIENS ET MATÉRIELS	306.034.100	306.034.100	171.322.500	171.322.500	171.322.500	171.322.500
5	DÉPENSES DE PRESTATIONS	1.092.702.260	1.092.702.260	1.069.513.458	1.069.513.458	1.019.270.461	744.724.403
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	10.760.440.092	10.760.440.092	35.010.479.757	35.010.479.757	33.972.477.932	33.961.485.181
7	ÉQUIPEMENTS	87.092.528.025	87.092.528.025	15.360.833.153	15.360.833.153	15.360.833.153	15.360.833.153
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	21.977.121.045	21.977.121.045	5.184.883.610	5.184.883.610	5.184.883.610	4.576.611.850
52	POSTES, TELECOMM. ET NVELLES TECHNO. DE L'INFORM. ET DE LA	7.463.366.975	7.463.366.975	12.769.056.738	12.769.056.738	12.523.012.358	12.145.166.806
3	DÉPENSES DE PERSONNEL	1.241.652.221	1.293.227.221	1.060.699.977	1.060.699.977	1.007.071.977	1.007.071.977
4	BIENS ET MATÉRIELS	507.209.570	455.634.570	170.000.000	170.000.000	170.000.000	170.000.000

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N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
5	DÉPENSES DE PRESTATIONS	1.381.102.400	1.381.102.400	695.626.237	695.626.237	662.307.557	656.347.479
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.314.037.140	2.314.037.140	8.673.956.346	8.673.956.346	8.514.858.646	8.104.786.397
7	ÉQUIPEMENTS	1.534.419.425	1.534.419.425	2.168.774.178	2.168.774.178	2.168.774.178	2.206.960.952
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	484.946.219	484.946.219				
53	COMMUNICATION ET MÉDIAS	26.789.777.998	26.789.777.998	17.229.668.324	17.229.668.324	16.787.716.494	16.738.422.476
3	DÉPENSES DE PERSONNEL	14.348.463.747	14.348.463.747	13.705.077.018	13.705.077.018	13.661.519.018	13.661.519.017
4	BIENS ET MATÉRIELS	228.166.870	228.166.870	216.981.037	216.981.037	216.981.037	183.911.325
5	DÉPENSES DE PRESTATIONS	932.711.940	932.711.940	772.048.740	772.048.740	729.902.953	754.717.930
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.379.156.623	2.379.156.623	2.511.149.029	2.511.149.029	2.154.900.986	2.113.861.703
7	ÉQUIPEMENTS	8.901.278.818	8.901.278.818	24.412.500	24.412.500	24.412.500	24.412.500
54	DROITS HUMAINS	1.758.512.118	1.758.512.118	764.991.820	764.991.820	743.587.225	744.232.867
3	DÉPENSES DE PERSONNEL	1.041.238.399	1.041.238.399	533.775.075	533.775.075	526.768.075	526.768.075
4	BIENS ET MATÉRIELS	240.567.380	240.567.380	157.299.471	157.299.471	142.901.876	142.901.876
5	DÉPENSES DE PRESTATIONS	249.420.120	249.420.120	73.917.274	73.917.274	73.917.274	74.562.916
7	ÉQUIPEMENTS	150.983.900	150.983.900				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	76.302.319	76.302.319				
55	AFFAIRES FONCIERES	4.997.851.284	4.997.851.284	4.758.214.027	4.758.214.027	4.670.314.332	4.239.654.271
3	DÉPENSES DE PERSONNEL	2.870.263.207	2.870.263.207	2.950.761.921	2.950.761.921	2.950.761.921	2.950.761.921
4	BIENS ET MATÉRIELS	254.291.050	254.291.050	346.336.494	346.336.494	333.718.436	333.308.136
5	DÉPENSES DE PRESTATIONS	355.613.330	355.613.330	210.533.148	210.533.148	201.924.348	172.304.360
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	201.999.137	201.999.137	201.345.808	201.345.808	173.062.573	174.293.106
7	ÉQUIPEMENTS	1.315.684.560	1.315.684.560	1.049.236.657	1.049.236.657	1.010.847.054	608.986.748
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	26.756.890.111	26.756.890.111	9.900.897.085	9.900.897.085	9.012.510.565	9.010.138.056
3	DÉPENSES DE PERSONNEL	9.272.892.863	9.272.892.863	6.961.205.079	6.961.205.079	6.706.529.079	6.706.529.079
4	BIENS ET MATÉRIELS	1.720.486.410	1.170.486.410	205.997.324	205.997.324	181.647.258	181.647.258
5	DÉPENSES DE PRESTATIONS	739.400.320	1.289.400.320	426.007.571	426.007.571	407.766.437	405.393.885
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	4.243.791.931	4.243.791.931	2.307.687.111	2.307.687.111	1.716.567.791	1.716.567.834
7	ÉQUIPEMENTS	10.767.118.587	10.767.118.587				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	13.200.000	13.200.000				
57	TOURISME	6.748.628.368	6.748.628.368	4.846.951.911	4.846.951.911	4.804.077.939	4.794.119.984
3	DÉPENSES DE PERSONNEL	3.368.212.887	3.368.212.887	2.762.104.116	2.762.104.116	2.746.071.116	2.746.071.116
4	BIENS ET MATÉRIELS	78.628.830	78.628.830				

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N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Palements
5	DÉPENSES DE PRESTATIONS	250.205.490	250.205.490	64.235.764	64.235.764	37.394.793	27.436.872
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.800.334.061	2.800.334.061	1.987.492.031	1.987.492.031	1.987.492.031	1.987.491.996
7	ÉQUIPEMENTS	251.247.100	251.247.100	33.120.000	33.120.000	33.120.000	33.120.000
58	CULTURE ET ARTS	8.605.994.867	8.605.994.867	8.037.949.869	8.037.949.869	7.290.600.244	6.547.257.093
3	DÉPENSES DE PERSONNEL	3.784.686.076	3.784.686.076	3.623.854.312	3.623.854.312	3.592.818.312	3.592.818.292
4	BIENS ET MATÉRIELS	114.698.720	114.698.720	82.769.582	82.769.582	32.651.982	32.651.982
5	DÉPENSES DE PRESTATIONS	229.065.380	229.065.380	86.408.289	86.408.289	50.693.643	50.779.950
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.812.850.361	2.812.850.361	2.839.394.463	2.839.394.463	2.372.001.884	2.386.492.684
7	ÉQUIPEMENTS	491.139.330	491.139.330	111.325.000	111.325.000		
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	1.173.555.000	1.173.555.000	1.294.198.223	1.294.198.223	1.242.434.423	484.514.185
59	JEUNESSE	5.903.944.497	5.903.944.497	4.338.910.009	4.338.910.009	4.234.836.616	4.178.693.453
3	DÉPENSES DE PERSONNEL	3.598.426.287	3.598.426.287	3.614.842.273	3.614.842.273	3.582.136.273	3.582.136.273
4	BIENS ET MATÉRIELS	107.609.150	107.609.150	402.374.350	402.374.350	384.462.150	336.046.120
5	DÉPENSES DE PRESTATIONS	133.696.130	133.696.130	251.053.038	251.053.038	236.740.346	237.743.814
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	195.578.160	195.578.160	70.640.347	70.640.347	31.497.847	22.767.246
7	ÉQUIPEMENTS	1.811.393.770	1.811.393.770				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	57.241.000	57.241.000				
60	SPORTS / ADMINISTRATION	16.240.929.746	16.240.929.746	23.485.024.609	23.485.024.609	21.718.189.964	20.692.483.072
3	DÉPENSES DE PERSONNEL	4.826.738.789	4.826.738.789	10.428.759.865	10.428.759.865	9.534.098.251	8.896.366.858
4	BIENS ET MATÉRIELS	750.026.760	750.026.760	1.228.427.184	1.228.427.184	1.125.322.156	1.075.880.581
5	DÉPENSES DE PRESTATIONS	2.814.059.260	2.814.059.260	9.640.799.546	9.640.799.546	8.978.021.379	8.801.649.057
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	4.550.104.937	4.550.104.937	1.731.338.013	1.731.338.013	1.625.048.178	1.462.886.577
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	3.300.000.000	3.300.000.000	455.700.000	455.700.000	455.700.000	455.700.000
61	FONCTION PUBLIQUE	49.351.611.355	49.351.611.355	28.444.975.501	28.444.975.501	27.759.991.325	27.645.363.509
3	DÉPENSES DE PERSONNEL	22.001.383.870	22.001.383.870	19.480.213.663	19.480.213.663	19.387.108.122	19.387.108.117
4	BIENS ET MATÉRIELS	593.608.100	593.608.100	299.677.502	299.677.502	292.911.596	292.911.595
5	DÉPENSES DE PRESTATIONS	1.578.068.170	1.578.068.170	104.979.545	104.979.545	93.203.545	89.249.468
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	24.757.162.945	24.757.162.945	8.520.011.592	8.520.011.592	7.946.674.863	7.836.001.131
7	ÉQUIPEMENTS	421.388.270	421.388.270	40.093.198	40.093.198	40.093.198	40.093.198
62	EMPLOI ET TRAVAIL	14.001.813.735	14.001.813.735	8.865.343.087	8.865.343.087	8.759.074.332	8.687.416.886
3	DÉPENSES DE PERSONNEL	5.629.161.184	5.629.161.184	5.575.257.838	5.575.257.838	5.549.957.838	5.549.957.838
4	BIENS ET MATÉRIELS	149.957.450	149.957.450	255.205.900	255.205.900	250.211.875	250.211.875

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N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Palements
5	DÉPENSES DE PRESTATIONS	700.765.430	700.765.430	1.378.506.896	1.378.506.896	1.367.218.496	1.294.700.398
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.881.607.312	1.881.607.312	1.529.245.032	1.529.245.032	1.464.558.703	1.465.419.359
7	ÉQUIPEMENTS	4.740.322.359	4.740.322.359	127.127.420	127.127.420	127.127.420	127.127.416
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	900.000.000	900.000.000				
63	PRÉVOYANCE SOCIALE / ADMINISTRATION	2.813.924.687	2.813.924.687	1.780.611.936	1.780.611.936	1.637.142.055	1.637.973.869
3	DÉPENSES DE PERSONNEL	1.499.649.114	1.499.649.114	1.464.971.790	1.464.971.790	1.451.612.790	1.451.612.788
4	BIENS ET MATÉRIELS	48.129.620	48.129.620	821.050	821.050	821.050	821.050
5	DÉPENSES DE PRESTATIONS	151.153.660	151.153.660	77.406.644	77.406.644	76.606.644	76.671.693
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	985.528.033	985.528.033	237.412.452	237.412.452	108.101.570	108.868.338
7	ÉQUIPEMENTS	129.464.260	129.464.260				
64	AFFAIRES SOCIALES	33.061.614.434	33.061.614.434	37.898.927.077	37.898.927.077	37.504.772.774	36.971.939.970
3	DÉPENSES DE PERSONNEL	22.661.797.979	22.661.797.979	20.191.307.413	20.191.307.413	20.158.060.413	20.158.060.356
4	BIENS ET MATÉRIELS	332.061.120	332.061.120	200.808.443	200.808.443	200.808.443	200.808.443
5	DÉPENSES DE PRESTATIONS	815.085.082	815.085.082	139.470.688	139.470.688	133.907.448	135.029.069
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	4.358.168.428	4.358.168.428	1.387.651.805	1.387.651.805	1.116.434.382	582.480.013
7	ÉQUIPEMENTS	3.979.877.993	3.979.877.993	15.979.688.728	15.979.688.728	15.895.562.088	15.895.562.088
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	914.623.832	914.623.832				
65	GENRE, FEMME ET ENFANT	19.854.979.140	19.854.979.140	5.929.127.005	5.929.127.005	4.220.593.784	4.124.433.385
3	DÉPENSES DE PERSONNEL	3.047.206.523	2.953.406.523	2.810.252.684	2.810.252.684	2.760.972.684	2.760.972.684
4	BIENS ET MATÉRIELS	162.639.400	182.639.400	224.144.250	224.144.250	224.144.250	224.144.250
5	DÉPENSES DE PRESTATIONS	622.908.130	716.708.130	498.111.321	498.111.321	449.400.752	386.039.026
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	3.894.797.596	3.894.797.596	2.039.916.950	2.039.916.950	786.076.099	753.277.425
7	ÉQUIPEMENTS	11.141.343.920	11.121.343.920	356.701.800	356.701.800		
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	986.083.571	986.083.571				
66	ADMINISTRATION DE L'ASSEMBLEE NATIONALE	3.134.760.817	3.134.760.817	1.255.975.839	1.255.975.839	1.037.764.689	1.038.067.509
3	DÉPENSES DE PERSONNEL	1.067.567.900	1.067.567.900	911.150.295	911.150.295	746.190.295	746.190.295
4	BIENS ET MATÉRIELS	494.568.420	494.568.420	182.407.935	182.407.935	180.381.846	180.272.587
5	DÉPENSES DE PRESTATIONS	730.967.040	730.967.040	148.515.492	148.515.492	97.290.431	97.702.511
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	92.791.010	92.791.010	13.902.117	13.902.117	13.902.117	13.902.117
7	ÉQUIPEMENTS	748.866.447	748.866.447				
67	ADMINISTRATION DU SENAT	1.581.296.003	1.581.296.003	758.216.870	758.216.870	751.116.870	751.116.870
3	DÉPENSES DE PERSONNEL	897.933.100	897.933.100	649.094.478	649.094.478	649.094.478	649.094.478

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N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Palements
4	BIENS ET MATÉRIELS	201.171.130	201.171.130	93.012.930	93.012.930	85.912.930	85.912.930
5	DÉPENSES DE PRESTATIONS	214.340.760	214.340.760	12.863.965	12.863.965	12.863.965	12.863.965
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	62.302.920	62.302.920	3.245.497	3.245.497	3.245.497	3.245.497
7	ÉQUIPEMENTS	178.039.633	178.039.633				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	27.508.460	27.508.460				
69	COOPERATION RÉGIONALE	634.931.398	634.931.398	458.009.846	458.009.846	375.569.363	354.804.903
3	DÉPENSES DE PERSONNEL	358.344.338	358.344.338	318.342.157	318.342.157	275.531.010	254.308.003
4	BIENS ET MATÉRIELS	162.070.290	162.070.290	96.590.278	96.590.278	56.960.943	56.960.943
5	DÉPENSES DE PRESTATIONS	74.359.370	74.359.370	31.877.811	31.877.811	31.877.811	32.336.357
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	11.510.230	11.510.230	11.199.600	11.199.600	11.199.600	11.199.600
7	ÉQUIPEMENTS	28.647.170	28.647.170				
70	ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE	11.721.539.360	11.721.539.360	2.871.826.501	2.871.826.501	2.849.245.951	2.849.340.997
3	DÉPENSES DE PERSONNEL	405.376.404	405.376.404	213.326.401	213.326.401	206.584.401	206.584.401
4	BIENS ET MATÉRIELS	201.978.000	201.978.000	22.601.550	22.601.550	22.601.550	22.601.550
5	DÉPENSES DE PRESTATIONS	768.265.830	768.265.830	100.569.274	100.569.274	84.730.724	84.825.776
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	10.272.668.900	10.272.668.900	2.291.428.276	2.291.428.276	2.291.428.276	2.291.428.278
7	ÉQUIPEMENTS	73.250.226	73.250.226	243.901.000	243.901.000	243.901.000	243.900.992
74	PORTEFEUILLE	13.060.516.785	13.060.516.785	3.356.592.323	3.356.592.323	3.103.195.665	2.973.188.994
3	DÉPENSES DE PERSONNEL	3.828.539.630	3.828.539.630	2.435.158.211	2.435.158.211	2.435.158.211	2.435.158.211
4	BIENS ET MATÉRIELS	132.519.590	132.519.590	170.000.000	170.000.000	170.000.000	170.000.000
5	DÉPENSES DE PRESTATIONS	656.234.270	656.234.270	164.591.308	164.591.308	144.616.564	145.696.883
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	571.260.409	571.260.409	460.020.732	460.020.732	353.420.890	222.333.900
7	ÉQUIPEMENTS	7.748.598.567	7.748.598.567	126.822.073	126.822.073		
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	123.364.319	123.364.319				
76	COUR DES COMPTES	6.611.643.404	6.611.643.404	2.706.195.808	2.706.195.808	2.400.698.911	2.400.989.086
3	DÉPENSES DE PERSONNEL	4.885.851.630	4.885.851.630	1.633.038.481	1.633.038.481	1.550.502.427	1.549.557.590
4	BIENS ET MATÉRIELS	305.509.000	305.509.000	246.678.977	246.678.977	192.710.540	193.422.040
5	DÉPENSES DE PRESTATIONS	817.761.094	817.761.094	826.478.350	826.478.350	657.485.944	658.009.456
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	92.141.000	92.141.000				
7	ÉQUIPEMENTS	510.380.680	510.380.680				
77	COMMISSION ELECTORALE NATIONALE INDEPENDANTE (CENI)	239.014.794.770	239.014.794.770	34.233.911.501	34.233.911.501	33.383.343.353	28.062.128.938
3	DÉPENSES DE PERSONNEL	2.686.922.382	2.686.922.382	11.301.061.260	11.301.061.260	11.131.574.891	8.376.746.086

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4	BIENS ET MATÉRIELS	3.976.569.785	3.976.569.785	930.000.000	930.000.000	930.000.000	930.000.000
5	DÉPENSES DE PRESTATIONS	10.902.463.268	10.902.463.268	2.300.591.270	2.300.591.270	2.300.591.270	2.335.247.150
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	218.536.281.251	218.536.281.251	17.403.261.621	17.403.261.621	16.722.179.841	15.016.966.252
7	ÉQUIPEMENTS	2.158.656.884	2.158.656.884	2.298.997.350	2.298.997.350	2.298.997.350	1.403.169.450
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	753.901.200	753.901.200				
80	CONSEIL SUPERIEUR DE L'AUDIOVISUEL ET DE LA COMMUNICATION	3.119.521.601	3.119.521.601	3.797.448.630	3.797.448.630	3.590.034.190	3.582.692.950
3	DÉPENSES DE PERSONNEL	2.390.188.098	2.390.188.098	3.414.983.697	3.414.983.697	3.262.513.881	3.254.941.125
4	BIENS ET MATÉRIELS	243.400.715	243.400.715	128.753.042	128.753.042	110.248.176	110.248.176
5	DÉPENSES DE PRESTATIONS	341.540.365	341.540.365	132.239.035	132.239.035	113.736.535	113.946.721
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	79.970.299	79.970.299	121.472.856	121.472.856	103.535.598	103.556.928
7	ÉQUIPEMENTS	64.422.124	64.422.124				
82	DELEGATION GENERALE A LA FRANCOPHONIE	2.239.424.916	2.239.424.916	6.088.703.120	6.088.703.120	6.055.328.528	6.075.846.991
3	DÉPENSES DE PERSONNEL	809.424.916	809.424.916	259.088.574	259.088.574	234.686.728	234.686.728
4	BIENS ET MATÉRIELS	245.000.000	245.000.000	57.723.992	57.723.992	54.580.326	54.580.326
5	DÉPENSES DE PRESTATIONS	755.000.000	755.000.000	4.416.979.770	4.416.979.770	4.411.150.691	4.412.093.811
7	ÉQUIPEMENTS	430.000.000	430.000.000	1.354.910.784	1.354.910.784	1.354.910.784	1.374.486.126
83	DELEGATION A LA MONUSCO	718.856.803	718.856.803	223.503.433	223.503.433	197.987.419	197.987.415
3	DÉPENSES DE PERSONNEL	462.436.803	462.436.803	171.316.296	171.316.296	154.197.778	154.197.774
4	BIENS ET MATÉRIELS	88.743.000	88.743.000	6.837.492	6.837.492	6.837.492	6.837.492
5	DÉPENSES DE PRESTATIONS	167.677.000	167.677.000	45.349.645	45.349.645	36.952.149	36.952.149
84	POLICE NATIONALE	163.785.147.414	163.785.147.414	127.277.325.700	127.278.623.181	124.188.049.492	118.095.168.780
3	DÉPENSES DE PERSONNEL	111.524.188.973	111.524.188.973	94.432.824.087	94.432.824.087	93.935.591.587	93.801.194.730
4	BIENS ET MATÉRIELS	25.762.066.898	24.692.066.898	11.672.520.321	11.672.520.321	11.641.616.397	7.417.728.300
5	DÉPENSES DE PRESTATIONS	8.652.855.759	9.722.855.759	5.759.315.151	5.760.612.632	3.975.945.933	3.920.815.427
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	9.498.666.800	9.498.666.800	6.883.053.979	6.883.053.979	6.702.235.304	5.668.534.129
7	ÉQUIPEMENTS	5.024.542.773	5.024.542.773	7.850.358.992	7.850.358.992	7.850.358.992	7.204.594.914
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	3.322.826.211	3.322.826.211	679.253.170	679.253.170	82.301.280	82.301.280
85	DIRECTION GÉNÉRALE DE MIGRATION	15.926.399.332	15.926.399.332	13.956.544.050	13.956.544.050	13.313.097.278	13.321.028.370
3	DÉPENSES DE PERSONNEL	8.371.930.615	8.592.230.615	9.213.877.594	9.213.877.594	9.119.061.594	9.119.061.588
4	BIENS ET MATÉRIELS	1.421.421.681	1.421.421.681	658.069.327	658.069.327	585.854.527	588.678.996
5	DÉPENSES DE PRESTATIONS	4.252.928.873	4.382.928.873	3.903.295.032	3.903.295.032	3.608.181.156	3.613.287.786
7	ÉQUIPEMENTS	1.880.118.163	1.529.818.163	181.302.096	181.302.096		

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86	AGENCE NATIONALE DES RENSEIGNEMENTS (ANR)	23.879.435.996	23.879.435.996	22.158.581.311	22.158.581.311	22.797.419.240	22.472.177.000
3	DÉPENSES DE PERSONNEL	15.207.058.623	15.008.773.623	13.833.387.662	13.833.387.662	13.784.887.662	13.645.387.782
4	BIENS ET MATÉRIELS	613.048.000	613.048.000	479.729.598	479.729.598	456.239.598	456.239.598
5	DÉPENSES DE PRESTATIONS	5.963.803.000	5.963.803.000	6.205.413.289	6.205.413.289	6.921.401.416	6.735.659.059
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	91.125.000	91.125.000	92.032.897	92.032.897	92.032.897	92.032.897
7	ÉQUIPEMENTS	874.081.297	1.072.366.297	417.697.789	417.697.789	412.537.591	412.537.592
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	1.130.320.076	1.130.320.076	1.130.320.076	1.130.320.076	1.130.320.076	1.130.320.072
87	INSPECTION GENERALE DES FINANCES (IGF)	10.319.659.891	10.319.659.891	6.794.109.286	6.794.109.286	6.259.995.997	6.258.646.061
3	DÉPENSES DE PERSONNEL	6.473.475.200	6.473.475.200	5.536.044.452	5.536.044.452	5.320.175.513	5.319.151.582
4	BIENS ET MATÉRIELS	623.066.000	623.066.000	336.700.000	336.700.000	288.000.000	288.000.000
5	DÉPENSES DE PRESTATIONS	2.341.258.099	2.341.258.099	879.546.834	879.546.834	647.080.484	646.754.479
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	150.012.000	150.012.000	41.818.000	41.818.000	4.740.000	4.740.000
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	731.848.592	731.848.592				
88	PROVINCES (40%)	1.094.851.471.936	1.094.851.471.936	455.933.069.372	455.933.069.372	449.031.393.269	418.392.076.342
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	212.400.000.000	212.400.000.000	201.700.753.977	201.700.753.977	201.000.753.977	197.408.612.292
7	ÉQUIPEMENTS	177.175.250.599	177.175.250.599	34.178.874.357	34.178.874.357	30.899.449.901	25.529.156.292
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	705.276.221.337	705.276.221.337	220.053.441.038	220.053.441.038	217.131.189.391	195.454.307.758
90	PETITES ET MOYENNES ENTREPRISES (PME)	3.982.759.370	3.982.759.370	2.070.007.045	2.070.007.045	2.053.158.445	2.053.158.444
3	DÉPENSES DE PERSONNEL	1.933.094.779	1.933.094.779	1.768.666.845	1.768.666.845	1.768.666.845	1.768.666.844
4	BIENS ET MATÉRIELS	222.526.160	222.526.160	119.065.520	119.065.520	118.116.920	118.116.920
5	DÉPENSES DE PRESTATIONS	754.179.420	754.179.420	10.835.000	10.835.000	4.835.000	4.835.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	389.307.701	389.307.701	171.439.680	171.439.680	161.539.680	161.539.680
7	ÉQUIPEMENTS	683.651.310	683.651.310				
91	INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECONDAI	4.514.344.734	4.514.344.734	2.351.301.084	2.351.301.084	2.116.392.084	2.116.392.088
3	DÉPENSES DE PERSONNEL	1.909.405.654	1.909.405.654	1.905.889.584	1.905.889.584	1.670.980.584	1.670.980.592
4	BIENS ET MATÉRIELS	1.048.185.270	716.880.153				
5	DÉPENSES DE PRESTATIONS	960.751.300	1.223.721.648	351.063.000	351.063.000	351.063.000	351.063.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	28.842.310	97.177.079	94.348.500	94.348.500	94.348.500	94.348.496
7	ÉQUIPEMENTS	567.160.200	567.160.200				
92	INSPECTION GENERALE D'AUDIT DE LA POLICE NATIONALE	2.715.838.199	2.715.838.199	2.836.176.534	2.836.176.534	2.601.275.120	2.571.271.527
3	DÉPENSES DE PERSONNEL	823.221.367	823.221.367	803.400.000	803.400.000	803.400.000	803.400.000
4	BIENS ET MATÉRIELS	483.107.645	483.107.645	1.177.884.572	1.177.884.572	1.037.859.285	1.024.642.384

ESB DE DÉPENSES PAR ADMINISTRATION: EXÉCUTION AU 31/12/2013

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N°	Nature	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Palements
5	DÉPENSES DE PRESTATIONS	692.036.370	692.036.370	658.649.980	658.649.980	587.300.591	574.544.649
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	273.854.760	273.854.760	196.241.982	196.241.982	172.715.244	168.684.494
7	ÉQUIPEMENTS	439.313.609	439.313.609				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRAG	4.304.448	4.304.448				
93	OPPOSITION POLITIQUE	500.000.000	500.000.000	253.655.640	253.655.640	253.655.640	253.655.640
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	500.000.000	500.000.000	253.655.640	253.655.640	253.655.640	253.655.640
95	AGENCE NATIONALE POUR LA PROMOTION DES INVESTISSEMENTS (	1.275.718.974	1.275.718.974	461.167.826	461.167.826	307.735.859	307.735.851
3	DÉPENSES DE PERSONNEL	286.835.724	286.835.724	238.607.844	238.607.844	204.179.844	204.179.836
4	BIENS ET MATÉRIELS	129.674.190	129.674.190	31.483.650	31.483.650	31.483.650	31.483.650
5	DÉPENSES DE PRESTATIONS	677.512.940	677.512.940	92.591.332	92.591.332	23.572.365	23.572.365
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	181.696.120	181.696.120	98.485.000	98.485.000	48.500.000	48.500.000
TOTAL GENERAL		6.434.664.545.870	6.434.664.545.870	3.861.098.985.131	3.861.320.653.461	3.754.231.573.128	3.577.286.351.177