MINISTERE DU BUDGET

SECRETARIAT GENERAL AU BUDGET

DIRECTION DE LA PREPARATION ET SUIVI DU BUDGET

BUDGET 2013

ESB DE DÉPENSES PAR ADMINISTRATION : EXÉCUTION AU 31/12/2013

N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
9	**CHARGES COMMUNES**	**119.559.944.745**	**119.559.944.745**	**84.334.496.465**	**84.334.496.465**	**57.633.545.426**	**55.762.741.297**
9000	Division Logistique	2.584.490.360	2.584.490.360				
9100	Division Prise en Charge médicale	5.057.867.535	5.057.867.535	9.677.862.463	9.677.862.463	7.487.788.364	7.538.591.988
9300	Division Carburants et lubrifiants	9.790.436.485	9.790.436.485	11.702.464.543	11.702.464.543	10.598.143.830	9.244.203.162
9400	Division Abonnement télécommunication	12.198.111.238	12.198.111.238	14.673.636.523	14.673.636.523	13.892.713.826	14.366.928.477
9500	Division Loyer et Hebergement	9.120.998.160	9.120.998.160	13.396.125.793	13.396.125.793	12.769.922.452	11.779.981.889
9600	Division Consommation d'Eau	50.269.485.580	50.269.485.580	14.674.356.297	14.674.356.297	5.636.893.009	5.636.892.966
9700	Division Consommation d'Electricité	29.198.429.000	29.198.429.000	19.144.313.163	19.144.313.163	6.236.059.754	6.236.059.870
9800	Division Sociale	1.340.126.387	1.340.126.387	1.065.737.683	1.065.737.683	1.012.024.192	960.082.946
10	**PRÉSIDENCE DE LA REPUBLIQUE**	**85.694.198.320**	**85.694.198.320**	**226.954.623.271**	**226.954.623.271**	**215.868.311.253**	**200.807.582.639**
10001	Bureau du Président	6.226.800.000	6.226.800.000	5.583.794.004	5.583.794.004	5.583.794.004	5.483.793.927
10002	Cabinet du Chef de l'Etat	28.227.461.060	28.227.461.060	146.149.349.123	146.149.349.123	139.169.286.566	127.435.648.106
10003	Etat Major Particulier du Président de la République (EMPP)	5.059.674.482	5.059.674.482	19.101.979.750	19.101.979.750	17.666.417.365	15.300.917.014
10004	Bureau des Services Personnels du Chef de l'Etat	2.309.823.259	2.309.823.259	5.551.725.487	5.551.725.487	5.473.603.546	4.836.745.970
10005	Secrétariat Général auprès de la Présidence	10.041.891.969	10.041.891.969	8.348.349.200	8.348.349.200	8.095.000.717	8.097.248.401
10006	Maison Civile	7.495.743.408	7.495.743.408	7.055.846.079	7.055.846.079	6.938.926.079	6.693.108.322
10008	Comité de Sécurité d'Etat	9.502.844.551	9.502.844.551	8.770.934.751	8.770.934.751	8.462.721.070	8.465.015.855
10009	Comité National de Coordination de la Lutte contre le Terrorisme Internation	2.706.340.400	2.706.340.400	1.835.137.200	1.835.137.200	1.571.734.200	1.571.734.200
10010	Cellule de Fusion d'Informations Tripartite	985.719.500	985.719.500	618.413.000	618.413.000	452.151.000	452.151.000
10011	Service de la Presse Présidentielle	846.264.394	846.264.394	437.543.632	437.543.632	58.727.865	59.251.576
10012	Service de Communication	649.999.996	649.999.996	740.723.760	740.723.760	60.000.000	60.000.000
10013	Clinique de la Cité de l'Union Africaine	83.000.000	83.000.000	238.124.400	238.124.400	238.124.400	238.124.400
10015	Témoins privilegiés de l'Indépendance	682.266.960	682.266.960	135.008.640	135.008.640	135.008.640	135.008.640
10016	Cellule de Gestion des Projets et des Marchés Publics	300.000.000	300.000.000	53.220.000	53.220.000	53.220.000	53.220.000
10601	Réserves Stratégiques Générales(RSG)	4.127.580.042	4.127.580.042	2.754.037.133	2.754.037.133	2.389.723.722	2.405.743.117
10602	Site Présidentiel de la Nséle	250.000.000	250.000.000	14.375.645.500	14.375.645.500	14.375.645.500	14.375.645.500
10603	Journal Officiel	1.930.455.792	1.930.455.792	1.935.843.541	1.935.843.541	1.875.278.509	1.875.278.513
10605	Direction des Invalides de Guerre	379.452.793	379.452.793	336.480.000	336.480.000	336.480.000	336.480.000
10607	Autorité de Régulation des Postes	3.278.813.354	3.278.813.354	2.279.621.077	2.279.621.077	2.279.621.077	2.279.621.104

ESB DE DÉPENSES PAR ADMINISTRATION : EXÉCUTION AU 31/12/2013

N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
10608	Fonds Social de la République (FSR)	610.066.360	610.066.360	652.846.994	652.846.994	652.846.994	652.846.994
11	**PRIMATURE**	**22.980.711.008**	**22.980.711.008**	**56.143.909.058**	**56.291.929.327**	**56.031.824.925**	**52.222.165.757**
11001	Bureau du Premier Ministre	3.756.400.381	3.756.400.381	2.399.764.423	2.547.784.692	2.399.764.423	2.254.155.450
11002	Cabinet du Premier Ministre	8.136.292.769	8.136.292.769	43.640.338.385	43.640.338.385	43.607.917.992	40.534.989.155
11003	Secrétariat Général à la Primature	4.331.907.100	4.331.907.100	2.554.730.701	2.554.730.701	2.535.540.701	2.446.456.868
11007	Résidence officielle du Premier Ministre	635.559.858	635.559.858	602.236.996	602.236.996	602.236.996	549.830.404
11008	Unité Médicale	348.482.490	348.482.490	132.758.708	132.758.708	132.758.708	123.669.308
11013	Premier Ministre Honoraire	985.430.651	985.430.651	1.441.761.030	1.441.761.030	1.381.287.290	1.387.556.479
11014	Progra de Stabilis et de Reconstr des Zones sortant des conflits Armées	837.372.286	837.372.286	665.874.756	665.874.756	665.874.756	657.819.436
11015	Autorité de Régulation des Marchés Publics	2.088.426.000	2.088.426.000	2.912.592.435	2.912.592.435	2.912.592.435	2.880.092.422
11016	Comité de Pilotage du Transport Urbain (CPTU)	476.559.309	476.559.309	1.195.627.943	1.195.627.943	1.195.627.943	998.422.660
11017	Cellule de Gestion des Projets et des Marchés Publics	299.600.000	299.600.000	249.666.670	249.666.670	249.666.670	215.783.336
11018	Comité National du desarmément et de la Sécurité Internationale (CND-SI)	1.084.680.164	1.084.680.164	348.557.010	348.557.010	348.557.010	173.390.238
12	**SERVICE NATIONAL**	**4.754.305.107**	**4.754.305.107**	**2.485.756.700**	**2.485.756.700**	**2.427.820.434**	**2.427.820.418**
12001	Service National	4.554.305.107	4.554.305.107	2.485.756.700	2.485.756.700	2.427.820.434	2.427.820.418
12002	Cellule de Gestion des Projets et des Marchés Publics	200.000.000	200.000.000				
13	**VICE PRIMATURE CHARGEE DU BUDGET**	**2.000.000.000**	**2.000.000.000**	**2.402.134.937**	**2.402.134.937**	**2.037.832.297**	**1.940.127.619**
13001	Cabinet du Vice Premier Ministre	2.000.000.000	2.000.000.000	2.402.134.937	2.402.134.937	2.037.832.297	1.940.127.619
14	**VICE PRIMATURE CHARGÉE DE LA DEFENSE**	**2.000.000.000**	**2.000.000.000**	**1.124.052.999**	**1.124.052.999**	**964.250.896**	**965.167.594**
14001	Cabinet du Vice Premier Ministre	2.000.000.000	2.000.000.000	1.124.052.999	1.124.052.999	964.250.896	965.167.594
15	**CHANCELLERIE DES ORDRES NATIONAUX**	**2.236.694.848**	**2.236.694.848**	**4.019.853.281**	**4.019.853.281**	**3.819.453.793**	**3.819.453.793**
15001	Cabinet du Chancelier	555.901.700	555.901.700	3.254.028.160	3.254.028.160	3.223.976.400	3.223.976.400
15003	Secrétariat Général à la Chancellerie des Ordres Nationaux	1.050.845.148	1.050.845.148	546.606.285	546.606.285	479.665.826	479.665.826
15004	Direction des Services Généraux	174.258.000	174.258.000	93.994.404	93.994.404	56.686.137	56.686.137
15005	Direction d'Etudes et Planification	44.898.719	44.898.719	6.033.800	6.033.800	6.033.800	6.033.800
15006	Direction des Decorations	265.777.281	265.777.281	37.704.668	37.704.668	29.417.832	29.417.832
15007	Direction de la documentation et juridique	53.104.000	53.104.000	41.308.492	41.308.492	15.966.326	15.966.326
15008	Cellule de Gestion des Projets et des Marchés Publics	91.910.000	91.910.000	40.177.472	40.177.472	7.707.472	7.707.472
18	**ASSEMBLÉE NATIONALE**	**153.391.371.290**	**153.391.371.290**	**134.199.217.663**	**134.199.217.663**	**133.660.602.011**	**128.856.897.173**
18001	Bureau de l'Assemblée Nationale	76.820.618.691	76.820.618.691	78.612.613.185	78.612.613.185	78.166.773.033	76.227.489.294
18002	Cabinet de l'Assemblée Nationale	34.779.371.603	34.779.371.603	21.808.247.013	21.808.247.013	21.808.247.013	18.943.826.125
18003	Membres du Bureau, Commissions et Groupes Parlementaires	32.166.327.204	32.166.327.204	24.124.745.403	24.124.745.403	24.124.745.403	24.124.745.118

ESB DE DÉPENSES PAR ADMINISTRATION : EXÉCUTION AU 31/12/2013

N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
18006	Personnel administratif Assemblée Nationale / Prime	3.063.564.204	3.063.564.204	1.021.188.068	1.021.188.068	1.021.188.068	1.021.188.075
18007	Autres personnels de l'Assemblée Nationale	2.554.370.304	2.554.370.304	4.728.927.839	4.728.927.839	4.728.927.839	4.728.927.896
18008	Assistants des Députés	1.648.613.268	1.648.613.268	1.648.613.268	1.648.613.268	1.648.613.268	1.648.613.205
18009	Veuves et Orphelins/Assemblée Nationale	2.058.506.016	2.058.506.016	2.058.506.016	2.058.506.016	2.058.506.016	2.058.506.088
18010	Cellule de Gestion des Projets et des Marchés Publics / Assemblée National	300.000.000	300.000.000	196.376.871	196.376.871	103.601.371	103.601.371
19	**SÉNAT**	**45.640.020.924**	**45.640.020.924**	**50.903.414.329**	**50.903.414.329**	**50.772.577.829**	**49.735.455.816**
19001	Bureau du Sénat	23.746.414.068	23.746.414.068	35.392.261.540	35.392.261.540	35.392.261.540	34.339.376.941
19002	Cabinet du Sénat	13.351.363.608	13.351.363.608	10.057.262.052	10.057.262.052	9.966.425.552	9.982.188.154
19003	Membres du Bureau, Commissions et Groupes Parlementaires	3.069.831.612	3.069.831.612				
19006	Personnel administratif Sénat / Prime	2.087.107.008	2.087.107.008	869.627.920	869.627.920	869.627.920	869.627.920
19007	Autres personnels du Sénat	1.586.176.788	1.586.176.788	2.671.474.477	2.671.474.477	2.671.474.477	2.671.474.485
19008	Assistants des Sénateurs	337.748.364	337.748.364	337.748.364	337.748.364	337.748.364	337.748.355
19009	Veuves et Orphelins/Sénat	1.161.379.476	1.161.379.476	1.521.283.476	1.521.283.476	1.521.283.476	1.521.283.461
19010	Cellule de Gestion des Projets et des Marchés Publics / Sénat	300.000.000	300.000.000	53.756.500	53.756.500	13.756.500	13.756.500
20	**POUVOIR JUDICIAIRE**	**121.188.658.038**	**121.188.658.038**	**61.619.439.070**	**61.619.439.070**	**58.311.183.118**	**55.834.287.370**
20001	Cour Suprême de Justice / Cabinet	4.745.550.528	4.695.550.528	2.252.621.574	2.252.621.574	2.130.824.439	2.126.806.395
20002	Cour Suprême de Justice/ Greffe en Chef	4.916.100.000	4.966.100.000	3.014.930.590	3.014.930.590	2.923.816.188	2.928.913.021
20003	Parquet Général de la République/ Cabinet	4.621.014.228	4.621.014.228	2.168.237.534	2.168.237.534	1.927.849.548	1.931.773.146
20007	Secrétariat Permanent du Conseil Supérieur de la Magistrature	64.660.452.153	64.660.452.153	38.101.533.419	38.101.533.419	37.748.839.677	35.756.972.214
20008	Inspectorat Général des Services Judiciaires	2.464.410.320	2.464.410.320	1.462.869.964	1.462.869.964	1.013.130.392	1.013.130.390
20009	Parquet Général de la République / Premier Secrétaire Général	4.953.985.036	4.953.985.036	2.976.281.649	2.976.281.649	2.752.126.409	2.394.779.884
20015	Direction Générale de la Police Judiciaire	1.993.831.000	1.993.831.000	1.090.421.140	1.090.421.140	1.080.460.528	946.212.344
20016	Haute Cour Militaire/Cabinet	4.805.775.293	4.805.775.293	1.238.133.266	1.238.133.266	983.937.068	981.829.845
20017	Haute Cour Militaire/Greffe en Chef	4.280.000.000	4.280.000.000	1.423.997.392	1.423.997.392	1.148.388.996	1.148.388.996
20018	Auditorat Général /Cabinet	4.573.731.360	4.093.731.360	1.671.762.210	1.671.762.210	1.426.985.385	1.427.080.500
20019	Auditorat Général /Premier Secrétaire	4.968.071.172	5.448.071.172	2.268.381.047	2.268.381.047	1.888.993.397	1.889.601.427
20020	Inspection Générale de la Police Judiciaire/Militaire	1.700.123.948	1.700.123.948	581.503.138	581.503.138	366.226.116	366.226.116
20169	Direction Nationale du Service Anti-Fraude	310.000.000	310.000.000	130.372.108	130.372.108	96.168.474	96.168.474
20170	Police Judiciaire des Parquets (Quartier Général)	989.862.000	989.862.000	692.823.000	692.823.000	692.823.000	692.823.000
20171	Service de Documentation et Études	1.993.831.000	1.993.831.000	92.830.000	92.830.000	92.830.000	92.830.000
20172	Commission de Censure	1.993.831.000	1.993.831.000	434.277.990	434.277.990	262.277.990	262.277.990
20173	École Nationale de la Magistrature	1.300.000.000	1.300.000.000				

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20174	Commission Permanente de réforme du droit congolais	1.500.000.000	1.500.000.000	456.835.735	456.835.735	456.835.735	457.049.487
20175	Bureau Central National Interpol	1.993.834.000	1.993.834.000	862.841.039	862.841.039	668.583.501	671.337.867
20176	Direction de l'Identité Judiciaire	1.891.255.000	1.891.255.000	550.619.000	550.619.000	501.919.000	501.919.000
20178	Cellule de Gestion des Projets et des Marchés Publics	400.000.000	400.000.000	59.877.000	59.877.000	59.877.000	59.877.000
20179	Quartier Général de la Police Judiciaire des Parquets / Direction de Police S	133.000.000	133.000.000	88.290.275	88.290.275	88.290.275	88.290.275
21	**SECRÉTARIAT GENERAL DU GOUVERNEMENT**	**19.213.329.208**	**19.213.329.208**	**29.946.011.097**	**29.946.011.097**	**29.888.603.097**	**29.582.825.730**
21001	Cabinet	17.910.405.558	17.910.405.558	27.416.527.219	27.416.527.219	27.359.119.219	27.309.462.130
21002	Conseil des Ministres	356.096.000	356.096.000	787.367.878	787.367.878	787.367.878	531.247.600
21003	Commissions Interministérielles	464.117.650	464.117.650	1.688.076.000	1.688.076.000	1.688.076.000	1.688.076.000
21004	Cellule de Suivi des Réformes (CSR)	253.540.000	253.540.000	24.000.000	24.000.000	24.000.000	24.000.000
21005	Cellule de Gestion des Projets et des Marchés Publics	229.170.000	229.170.000	30.040.000	30.040.000	30.040.000	30.040.000
22	**AFFAIRES ÉTRANGERES**	**36.962.805.326**	**36.962.805.326**	**38.533.062.421**	**38.533.062.421**	**36.569.452.184**	**33.875.189.018**
22001	Cabinet du Ministre	1.609.575.610	1.609.575.610	3.148.827.664	3.148.827.664	2.748.209.884	2.170.834.484
22003	Secrétariat Général	13.909.740.134	13.909.740.134	17.215.817.254	17.215.817.254	15.703.767.380	15.336.055.304
22004	Services Généraux	132.114.220	132.114.220	8.432.000	8.432.000	8.432.000	8.432.000
22005	Affaires Juridiques	13.289.390	13.289.390				
22006	Inspection des Postes Diplomatiques	35.630.560	35.630.560	226.976	226.976	226.976	226.976
22007	Etudes, Recherche et Planification	39.242.690	39.242.690				
22008	Protocole d'Etat	25.588.210	25.588.210				
22009	Afrique et Moyen Orient	43.775.490	43.775.490				
22010	Europe	18.475.920	18.475.920				
22011	Amérique, Asie et Océanie	20.223.880	20.223.880	382.104	382.104	382.104	382.104
22012	Chancellerie et Litiges	35.848.300	35.848.300				
22013	Organisations Internationales	4.825.997.570	4.825.997.570	8.132.041.628	8.132.041.628	8.083.654.229	6.167.390.526
22014	Transmission	29.058.690	29.058.690	1.361.000	1.361.000	1.361.000	1.361.000
22015	Francophonie	56.339.680	56.339.680	854.000	854.000		
22020	Academie Diplomatique	162.812.159	162.812.159	88.132.512	88.132.512	86.431.328	86.431.323
22021	Direction des Congolais à l'Etranger	51.369.220	51.369.220				
22022	Diplomates	15.720.041.243	15.720.041.243	9.936.987.283	9.936.987.283	9.936.987.283	10.104.075.301
22027	Cellule de Gestion des Projets et des Marchés Publics	233.682.360	233.682.360				
23	**COOPÉRATION INTERNATIONALE**	**11.226.057.028**	**11.226.057.028**	**13.266.031.895**	**13.266.031.895**	**11.587.359.678**	**10.581.170.176**
23003	Secrétariat Général	1.406.306.868	1.406.306.868	635.025.934	635.025.934	502.027.555	497.195.578

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23004	Services Généraux	416.746.010	416.746.010	20.860.000	20.860.000	20.860.000	20.860.000
23005	Coopération Bilatérale avec les Pays du Nord	29.931.880	29.931.880	23.384.000	23.384.000	23.384.000	23.384.000
23006	Coopération Bilatérale avec les Pays du Sud	29.931.880	29.931.880	13.295.186	13.295.186	13.295.186	13.295.186
23007	Coopération multilatérale	29.931.880	29.931.880	13.360.186	13.360.186	13.360.186	13.360.186
23008	Ressources Extérieures	15.502.500	15.502.500	10.210.200	10.210.200	10.210.200	10.210.200
23009	Etudes,Suivi et Evaluation	14.421.950	14.421.950	7.588.000	7.588.000	7.588.000	7.588.000
23026	Secrétariat Technique à la Francophonie	167.761.610	167.761.610	461.220.372	461.220.372	394.818.372	394.818.372
23027	Contributions Internationales	8.238.039.160	8.238.039.160	11.797.575.568	11.797.575.568	10.419.783.542	9.418.323.009
23028	Coordination du Secrétariat Technique à la Francophonie	19.390.250	19.390.250				
23029	Direction Administrative et Financière du S.T.F.	2.998.720	2.998.720				
23030	Direction Culture et Communication du S.T.F.	2.998.720	2.998.720				
23031	Direction Education Formation et Jeunesse	2.998.720	2.998.720				
23032	Direction Projet et Developpement du S.T.F.	50.613.180	50.613.180	29.490.020	29.490.020	25.467.020	25.467.020
23033	Direction de Coopération Juridique et Judiciaire S.T.F.	50.613.180	50.613.180	19.921.000	19.921.000	19.921.000	19.921.000
23034	Cellule de Gestion de Passation des Marchés Publics	112.799.790	112.799.790	14.369.220	14.369.220	14.369.220	14.369.220
23035	Direction de Documentations, Archives et Nouvelles Technologies de l'Infor	50.613.180	50.613.180	13.829.000	13.829.000	13.829.000	13.829.000
23036	Direction de la Coopération Décentralisée	50.613.180	50.613.180	7.397.000	7.397.000	7.397.000	7.397.000
23037	Cellule Communication	10.569.950	10.569.950				
23038	Cellule Juridique	10.569.950	10.569.950				
23039	Comité Préparatoire National de la Conférence Internationale sur la Paix dan	512.704.470	512.704.470	198.506.209	198.506.209	101.049.397	101.152.405
24	**DÉCENTRALISATION ET AFFAIRES COUTUMIERES**	**5.991.760.926**	**5.991.760.926**	**934.323.476**	**934.323.476**	**693.170.876**	**693.587.579**
24003	Secrétariat Général	2.873.635.166	2.873.635.166	199.196.136	199.196.136	176.036.136	176.036.136
24004	Direction des Services Généraux	462.563.360	462.563.360	21.884.370	21.884.370	19.611.170	19.611.170
24005	Direction des Études	535.604.800	535.604.800	141.957.620	141.957.620	100.541.120	100.541.120
24006	Direction des Affaires Juridiques et Contentieux	358.117.330	358.117.330	89.857.610	89.857.610	18.756.610	18.756.610
24007	Comité Interministériel de mise en Œuvre de la Décentralisation	10.000.000	10.000.000				
24008	Direction du Suivi des Finances Locales	206.600.450	206.600.450	38.206.300	38.206.300	38.206.300	38.206.300
24009	Direction Chargée de la Coopération Décentralisée	278.673.270	278.673.270	70.553.280	70.553.280	41.963.280	42.379.983
24010	Direction Chargée de la Coordination des Rapports avec les Provinces	232.591.530	232.591.530	58.635.700	58.635.700	14.164.000	14.164.000
24014	Unité d'Appui à la Décentralisation Sectorielle (UADS)	70.303.820	70.303.820	23.325.200	23.325.200	8.352.000	8.352.000
24016	Cellule Technique d'Appui à la Décentralisation	629.113.040	629.113.040	243.960.100	243.960.100	243.960.100	243.960.100
24017	Cellule de Gestion des Projets et Marchés Publics	63.814.510	63.814.510	24.230.500	24.230.500	20.063.500	20.063.500

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
24018	Direction Chargée des Affaires Coutumières	170.743.650	170.743.650	22.516.660	22.516.660	11.516.660	11.516.660
24020	Commission Nationale de Contrôle des Armés Légères et de Ports des Calib	100.000.000	100.000.000				
25	**INTÉRIEUR ET SÉCURITÉ**	**227.184.671.386**	**227.184.671.386**	**55.747.845.479**	**55.747.845.479**	**51.848.402.288**	**48.561.760.735**
25001	Cabinet du Ministre	4.159.986.650	4.159.986.650	7.770.684.596	7.770.684.596	7.601.870.539	6.691.083.238
25003	Secrétariat Général	185.234.757.578	185.234.757.578	23.139.825.521	23.139.825.521	23.101.760.521	23.092.143.768
25004	Services Généraux	837.902.550	837.902.550	214.422.082	214.422.082	68.414.306	68.414.306
25005	Affaires Administratives	266.069.550	266.069.550	47.668.500	47.668.500	37.246.500	37.246.500
25007	Affaires Politiques	89.072.230	89.072.230	2.524.550	2.524.550	2.524.550	2.524.550
25008	Population	82.050.800	82.050.800				
25009	Conseil de Protection civile	124.925.390	124.925.390	14.589.130	14.589.130		
25010	Commissions Mixtes	37.018.860	37.018.860				
25027	Direction d'Etudes et Planification	65.219.040	65.219.040				
25028	Commision Nationale pour les Réfugiés	1.331.663.840	1.331.663.840	110.255.853	110.255.853	91.255.853	91.832.473
25029	Inspectorat Général de la Territoriale	44.896.750	44.896.750				
25030	Sécurité Nationale et Ordre Public	84.833.430	84.833.430				
25034	Direction du Maintient de l'Ordre Public	633.764.440	633.764.440	227.347.790	227.347.790	62.542.540	62.542.540
25038	Conférence des Gouverneurs	1.696.799.870	1.696.799.870	177.497.450	177.497.450	102.342.650	102.342.650
25039	Dépenses Sécuritaires	17.237.163.970	17.237.163.970	12.054.238.251	12.054.238.251	11.608.223.865	9.434.481.375
25040	Point Focal National de la RDC pour La Lutte contre les Mines Antipersonnel	623.757.070	623.757.070	35.482.396	35.482.396	11.265.600	11.265.600
25041	Cellule des Gestions des projets et des Marchés Publics	258.327.640	258.327.640	31.290.000	31.290.000		
25043	Secretariat Technique d'Appui et de Suivi de la Reforme du Secteur de Secu	296.214.320	296.214.320	4.215.000	4.215.000	4.215.000	4.215.000
25044	Commission Nationale de Contrôle des Armes legères et de petit calibre et d	746.341.240	746.341.240	36.824.709	36.824.709	11.488.005	1.201.606
25052	Autorité Coutumière	3.976.497.754	3.976.497.754	4.238.926.548	4.238.926.548	4.238.926.548	4.238.926.548
25401	Cabinet du Gouverneur	3.866.562.021	3.866.562.021	3.566.786.543	3.566.786.543	2.182.992.908	2.098.732.088
25451	Cabinet du Commissaire de District ou Urbain	3.133.437.979	3.133.437.979	2.939.006.221	2.939.006.221	2.090.134.227	2.090.134.228
25601	Commission Permanente des Frontieres en RDC (CPF)	605.000.000	605.000.000	724.215.282	724.215.282	487.002.619	387.002.617
25912	Plateau continental	1.752.408.414	1.752.408.414	412.045.058	412.045.058	146.196.058	147.671.648
26	**RELATIONS AVEC LES PARTIS POLITIQUES / ADMINISTRATION**	**340.083.260**	**340.083.260**	**94.505.092**	**94.505.092**	**90.233.806**	**90.233.806**
26003	Secrétariat Général	80.103.630	80.103.630	9.844.442	9.844.442	8.651.156	8.651.156
26004	Services Généraux	56.586.590	56.586.590	11.998.800	11.998.800	11.998.800	11.998.800
26005	Contact avec les Partis Politiques	41.303.790	41.303.790	17.627.600	17.627.600	17.627.600	17.627.600
26006	Direction des Etudes	55.805.080	55.805.080	8.797.500	8.797.500	8.797.500	8.797.500

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
26007	Documentation et Archives	51.281.530	51.281.530	7.694.000	7.694.000	4.616.000	4.616.000
26008	Direction de Formation	14.076.770	14.076.770	9.882.000	9.882.000	9.882.000	9.882.000
26009	Cellule de Gestion des Marchés Publics	24.922.910	24.922.910	24.910.250	24.910.250	24.910.250	24.910.250
26010	Commission Permanente de Financement des Partis Politiques	16.002.960	16.002.960	3.750.500	3.750.500	3.750.500	3.750.500
27	**DÉFENSE NATIONALE**	**394.160.264.159**	**394.160.264.159**	**344.409.763.691**	**344.440.054.721**	**338.753.305.240**	**314.591.012.726**
27001	Cabinet du Ministre	9.127.113.512	9.127.113.512	17.423.808.244	17.423.808.244	16.221.284.602	13.384.090.091
27003	Secrétariat Général	192.258.276.609	192.258.276.609	168.559.396.249	168.589.687.279	168.369.526.950	167.668.361.849
27004	Services Généraux	82.278.068	82.278.068	28.533.062	28.533.062	18.668.062	18.668.062
27005	Direction des Ressources Humaines	73.387.185	73.387.185	39.002.770	39.002.770	36.828.770	36.828.770
27006	Direction des Etudes Stratégique, Organisation et Instruction	9.303.639.303	9.303.639.303	10.235.426.680	10.235.426.680	10.226.652.680	10.278.240.245
27007	Direction Générale de la Logistique	93.189.841.620	93.189.841.620	68.433.630.117	68.433.630.117	68.334.175.037	61.921.955.588
27008	Direction du Budget et Finances	377.074.148	377.074.148	141.374.660	141.374.660	78.960.160	78.960.160
27009	Direction de la Coopération Militaire	1.052.596.658	1.052.596.658	4.129.000	4.129.000	4.129.000	4.129.000
27011	Direction de l'Informatique	346.556.758	346.556.758	92.991.420	92.991.420	55.582.420	55.582.420
27012	Direction de la Communication et Education	94.014.912	94.014.912	6.595.000	6.595.000	6.595.000	6.595.000
27013	Direction d'Actions Sociales Militaires	312.741.283	312.741.283	7.610.200	7.610.200	7.610.200	7.610.200
27014	Unités Administratives	50.765.757	50.765.757				
27015	Etat Major Général	531.107.957	531.107.957	1.131.132.879	1.131.132.879	952.151.816	961.934.724
27016	Etat Major Force Terrestre	393.608.537	393.608.537	144.337.550	144.337.550	144.337.550	144.337.550
27017	Etat Major Force Aérienne	502.248.594	502.248.594	6.046.139.196	6.046.139.196	6.046.139.196	5.686.225.737
27018	Etat Major Force Navale	481.024.739	481.024.739	6.018.400	6.018.400	6.018.400	6.018.400
27019	Inspection Générale	309.665.180	309.665.180	56.834.050	56.834.050	51.355.150	51.355.150
27020	Cellule Logistique	41.944.015	41.944.015	12.928.450	12.928.450	7.654.450	7.654.450
27022	Base Logistique Centrale	1.487.728.685	1.487.728.685	7.908.206.160	7.908.206.160	7.908.206.160	4.206.469.720
27024	Groupement des Ecoles Supérieures Militaires	182.841.721	182.841.721				
27029	Cellule d'Audit	24.618.688	24.618.688	5.853.051	5.853.051	5.853.051	5.853.051
27030	Chef d'Etat-Major chargé de l'Administration	455.749.319	455.749.319	93.570.050	93.570.050	79.886.000	79.886.000
27031	Chef d'Etat-Major chargé de la Logistique	116.960.549	116.960.549	21.062.000	21.062.000	6.016.000	6.016.000
27032	Chef d'Etat-Major Chargé des Opérations	185.278.444	185.278.444	25.928.000	25.928.000		
27033	Chef d'Etat-Major Chargé des Renseignements	363.883.829	363.883.829	149.126.954	149.126.954	149.126.954	149.388.811
27034	Direction de l'Administration Pénitentiaire	29.578.915	29.578.915	9.055.707	9.055.707	9.055.707	9.055.707
27039	Service d'Education Civique et Patriotique	331.662.621	331.662.621	122.889.575	122.889.575	122.889.575	122.889.575

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27040	Corps de GENIE	154.411.295	154.411.295	30.497.887	30.497.887	30.497.887	30.615.386
27041	Direction Générale de Santé	735.043.612	735.043.612	69.258.321	69.258.321	56.290.276	56.368.378
27042	Corps de transmission	112.662.134	112.662.134	5.000.000	5.000.000	5.000.000	5.000.000
27043	Dépenses Sécuritaires	77.089.947.804	77.089.947.804	61.485.956.264	61.485.956.264	58.570.794.923	48.825.623.612
27048	Garde Républicaine	1.145.515.078	1.145.515.078	936.149.594	936.149.594	724.371.243	257.651.070
27049	Cellule de Gestion des Projets et Marchés Publics	216.496.630	216.496.630	62.448.020	62.448.020	62.448.020	62.448.020
27050	Actions de démobilisation pour les Militaires	3.000.000.000	3.000.000.000	1.114.874.181	1.114.874.181	455.200.000	455.200.000
28	**ANCIENS COMBATTANTS**	**1.353.917.414**	**1.353.917.414**	**177.127.482**	**177.127.482**	**138.797.482**	**138.797.482**
28003	Secrétariat Général	809.663.184	809.663.184	161.725.428	161.725.428	133.661.428	133.661.428
28004	Services Généraux	88.133.290	88.133.290				
28005	Pensions et Rentes	45.070.010	45.070.010	5.136.054	5.136.054	5.136.054	5.136.054
28006	Inspection et Contrôle	51.210.310	51.210.310				
28008	Oeuvres Sociales	57.916.180	57.916.180				
28009	Etudes et Planification	61.350.830	61.350.830	10.266.000	10.266.000		
28010	Cellule de Gestion des Projets et Marchés Publics	240.573.610	240.573.610				
29	**ÉCONOMIE NATIONALE**	**8.068.307.719**	**8.068.307.719**	**4.370.336.542**	**4.370.336.542**	**4.273.602.574**	**3.813.456.724**
29001	Cabinet du Ministre	430.596.410	467.660.060	1.734.383.219	1.734.383.219	1.705.745.689	1.273.893.930
29003	Secrétariat Général	5.683.138.289	5.679.840.469	2.238.843.055	2.238.843.055	2.236.934.455	2.208.640.368
29004	Services Généraux	326.387.010	326.387.010	67.692.900	67.692.900	24.037.000	24.037.000
29005	Direction des Approvisionnements, Consommation et Concurrence	254.163.070	230.512.270	83.994.540	83.994.540	83.994.540	83.994.540
29006	Inspection Economique, Commerciale et Industrielle	149.593.800	147.005.950	18.746.285	18.746.285	18.746.285	18.746.285
29007	Direction des Etudes et planifications	198.811.660	198.811.660	72.920.000	72.920.000	72.920.000	72.920.000
29008	Identification des Operateurs Economiques	161.954.410	160.384.060	53.650.000	53.650.000	53.650.000	53.650.000
29010	Direction de la Législation, Economique, Commerciale et Industrielle	114.201.770	111.245.420	10.481.000	10.481.000	10.481.000	10.481.000
29011	Direction de l'Economie Informelle	92.506.930	89.506.450	17.121.600	17.121.600	12.021.600	12.021.600
29012	Commission de Suivi des Structures des Prix	27.921.130	27.921.130				
29013	Commission / Réformes de la Législat. Econo-Commerciale	27.000.950	27.000.950	1.185.444	1.185.444	1.185.444	1.185.444
29014	Cadre permanent de Concertation économique	289.460.170	289.460.170	18.130.500	18.130.500	17.921.261	17.921.257
29015	Fonds de Régulation Économique	149.090.980	149.090.980	22.236.000	22.236.000	13.765.300	13.765.300
29017	Cellule de Gestion des Projets et Marchés Publics	163.481.140	163.481.140	30.952.000	30.952.000	22.200.000	22.200.000
30	**FINANCES**	**980.669.430.825**	**980.669.430.825**	**794.345.708.256**	**794.345.708.256**	**785.882.032.720**	**751.973.240.897**
30001	Cabinet du Ministre	1.754.434.530	1.801.304.542	78.732.140.593	78.732.140.593	78.632.276.562	71.073.290.496

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30003	Secrétariat Général	70.832.231.105	70.832.231.105	21.945.412.837	21.945.412.837	21.932.197.559	21.935.429.300
30004	Services Généraux	3.184.090.960	3.184.090.960	7.032.802.984	7.032.802.984	7.032.802.984	7.033.182.169
30005	Direction de la Comptabilité Publique	2.428.122.180	2.428.122.180	467.328.700	467.328.700	426.458.000	426.458.000
30006	Direction du Trésor et de l'Ordonnancement	1.011.734.890	964.864.878	5.018.369.813	5.018.369.813	5.018.369.813	5.020.336.121
30007	Direction de l'Informatique	1.216.614.120	1.216.614.120	548.750.347	548.750.347	542.638.347	493.920.000
30008	Etudes et Planification	895.474.820	895.474.820	495.572.076	495.572.076	495.572.076	495.572.076
30009	Reddition Générale des Comptes	1.276.585.180	1.276.585.180	1.079.827.270	1.079.827.270	1.066.612.270	1.073.566.236
30011	Direction Générale des Impôts (DGI)	84.103.268.231	84.103.268.231	70.355.184.132	70.355.184.132	70.355.184.132	65.741.546.435
30012	Direction Générale des Recettes Administratives et Domaniales (DGRAD)	81.437.463.578	81.437.463.578	46.730.590.175	46.730.590.175	46.730.590.175	43.415.141.564
30013	Direction Générale des Douanes et Accises (DGDA)	87.376.492.165	87.376.492.165	71.621.794.722	71.621.794.722	71.621.794.722	65.760.779.909
30014	Commission des Rédditions Générales des Comptes	1.385.799.490	1.385.799.490	1.198.275.000	1.198.275.000	1.198.275.000	1.198.275.000
30015	Comité Technique des Réformes (Coordination Centrale et Provinciales)	2.063.820.484	2.063.820.484	2.038.361.067	2.038.361.067	2.024.522.735	2.024.522.715
30016	Projet CAPTNAT	31.283.613	31.283.613				
30017	Direction Générale de la Dette Publique (Dette Intérieure)	75.000.000.000	75.000.000.000	70.903.171.708	70.903.171.708	66.289.121.810	60.545.809.740
30018	Direction Générale de la Dette Publique (Dette Extérieure)	401.963.223.053	401.963.223.053	183.567.663.365	183.567.663.365	180.848.406.648	174.824.289.132
30019	Banque Centrale du Congo	130.356.925.508	130.356.925.508	131.617.198.853	131.617.198.853	131.617.198.853	131.690.731.125
30020	Société de Financement et de Développement (SOFIDE)	1.000.000.000	1.000.000.000	749.068.000	749.068.000	15.068.000	
30024	Commision Interministérielle Chargée du suivi des programmes avec les Inst	430.970.440	430.970.440				
30025	Ecole Nationale des Finances (ENF)	2.529.145.349	2.529.145.349	1.019.325.200	1.019.325.200	1.019.325.200	1.019.325.200
30026	Commission Dette Intérieure	17.878.022	17.878.022	15.820.800	15.820.800	15.820.800	15.820.800
30027	Comité / Com ptabilité en Partie Double	146.042.320	146.042.320	252.000.000	252.000.000	252.000.000	252.000.000
30028	Cellule Liaison DTO - BCC	80.325.450	80.325.450	300.000.000	300.000.000	300.000.000	300.000.000
30029	Comité Tableau d'opération financière de l'Etat (TOFE)	80.314.670	80.314.670	252.000.000	252.000.000	252.000.000	252.000.000
30030	Comité d'élaboration du plan de tresorerie	161.452.460	161.452.460	504.000.000	504.000.000	504.000.000	504.000.000
30031	Cellule Fiscale des Marchés Publics	2.556.014.706	2.556.014.706	2.462.466.844	2.462.466.844	2.462.466.844	2.462.466.844
30032	Cellule OD du FED	193.613.980	193.613.980	217.610.400	217.610.400	217.610.400	217.610.400
30036	Cellule de la Lutte Contre le Blanchement d'Argent	171.148.110	171.148.110				
30041	Service Administratif de l'Inspection Générale des Finances	156.532.100	156.532.100				
30042	Projet Régies Financières	156.634.270	156.634.270				
30043	Direction Générale de la Dette Publique(Gestion de la Dette Publique)	5.064.532.530	5.064.532.530	2.325.593.600	2.325.593.600	2.325.593.600	2.325.593.608
30044	Cellule Technique du Suivi de Transmission des Données BCC-Trésor	122.140.640	122.140.640	425.000.000	425.000.000	425.000.000	425.000.000
30045	Comité de Réforme des Finances Publiques (COREF)	1.565.087.563	1.565.087.563	824.010.900	824.010.900	821.319.255	821.319.246

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
30046	CENAREF	1.955.872.700	1.955.872.700	1.442.897.374	1.442.897.374	1.442.897.374	1.443.427.131
30047	Cellule de la Commission budgétaire des Finances(CBF)	333.535.610	333.535.610	25.948.000	25.948.000	25.948.000	25.948.000
30051	BCECO	427.532.970	427.532.970	25.088.201.453	25.088.201.453	25.088.201.453	25.088.201.456
30052	Commission d'enquête et d'évaluation des biens zairianisés SECRETARIAT	393.964.290	393.964.290				
30053	Commission Nationale d'Organisation du concours d'Entrée à l'ENEF	235.877.170	235.877.170				
30054	Comité de Pilotage pour la mise en Oeuvre des Recommandations	125.868.430	125.868.430				
30055	Fond National de la microfinance	2.491.099.140	2.491.099.140	1.048.842.000	1.048.842.000	1.048.842.000	243.292.000
30056	Financement des Réformes	6.000.000.000	6.000.000.000	58.841.555.537	58.841.555.537	58.634.993.603	58.636.251.259
30057	Cellule de Suivi de Projet et des Programmes	92.981.040	92.981.040				
30058	Comité de Redaction RGCP	106.692.890	106.692.890				
30059	Comité de Suivi de la Libéralisation du Secteur des Assurances	431.579.520	431.579.520	218.041.994	218.041.994	218.041.994	218.573.996
30060	Comité de Coordination de Comité du Suivi des Recettes	127.523.490	127.523.490	1.030.200.000	1.030.200.000	1.030.200.000	1.030.200.000
30061	Cellule de Projet des Marchés Publics	230.935.700	230.935.700	338.882.000	338.882.000	338.882.000	338.882.000
30062	Imprimés de valeurs DGRAD	700.000.000	700.000.000	1.724.305.199	1.724.305.199	1.724.305.199	1.712.983.636
30063	Imprimés de valeurs DGI	700.000.000	700.000.000				
30064	Imprimés de valeurs DGDA	700.000.000	700.000.000				
30065	Cellule d'Appui à l'Ordonnateur National du Fonds Européen de Développem	176.139.603	176.139.603	151.028.280	151.028.280	151.028.280	151.028.278
30602	Conseil Permanent de la Comptabilité au Congo (CPCC)	1.829.230.047	1.829.230.047	859.093.642	859.093.642	859.093.642	859.093.640
30604	Ecole Informatique des Finances (EIFI)	650.452.200	650.452.200	526.554.590	526.554.590	526.554.590	526.554.588
30605	Caisse d'Epargne du Congo (CADECO)	1.800.000.000	1.800.000.000				
30606	Fonds National de la Microfinance	410.749.508	410.749.508	350.818.800	350.818.800	350.818.800	350.818.800
31	**BUDGET**	**85.208.735.351**	**85.208.735.351**	**60.537.006.406**	**60.537.006.406**	**58.761.384.482**	**58.524.605.948**
31001	Cabinet du Ministre	22.623.497.700	22.623.497.700	16.603.431.786	16.603.431.786	16.382.718.617	16.343.318.499
31003	Secrétariat Général	19.789.242.402	19.789.242.402	19.283.023.056	19.283.023.056	19.045.209.304	19.027.774.617
31004	Services Généraux	7.134.158.316	7.134.158.316	4.080.402.861	4.080.402.861	3.980.419.261	3.980.442.577
31005	Etudes et Programmation	971.665.820	971.665.820	349.003.500	349.003.500	316.801.500	316.801.500
31006	Préparation et Suivi du Budget	1.943.331.630	1.943.331.630	1.172.760.933	1.172.760.933	996.675.600	996.675.612
31007	Paie	1.263.165.560	1.263.165.560	705.121.865	705.121.865	639.417.865	639.623.049
31009	Contrôle budgétaire	1.263.165.550	1.263.165.550	3.738.880.400	3.738.880.400	3.567.394.400	3.386.044.384
31010	Intendance Générale	1.068.832.410	1.068.832.410	457.364.800	457.364.800	457.364.800	457.364.800
31011	Commission Budgétaire	1.612.715.330	1.612.715.330	799.122.858	799.122.858	675.892.858	675.892.856
31012	Cellule de Gestion de Projets des Marchés	777.332.670	777.332.670	50.221.900	50.221.900	22.187.900	22.187.900

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
31014	Coordination Informatique Interministérielle	855.013.560	855.013.560	1.237.319.975	1.237.319.975	1.215.927.975	1.215.927.975
31018	Plan d'engagement Budgetaire	505.266.210	505.266.210	1.192.800.000	1.192.800.000	1.192.800.000	1.192.800.000
31019	Comité Consultatif de Suivi des Dépenses de Lutte Contre la Pauvreté (PPT	82.166.580	82.166.580				
31021	Cellule Etats de Suivi Budgétaire	2.137.664.720	2.137.664.720	467.652.564	467.652.564	389.710.470	389.710.470
31022	Chaîne de la dépense	582.999.470	582.999.470	1.275.291.000	1.275.291.000	1.275.291.000	1.275.291.000
31024	Cellule de Réforme Administrative	43.724.970	43.724.970	2.381.211.900	2.381.211.900	2.381.211.900	2.381.211.891
31026	Cellule Internet	252.633.130	252.633.130	148.913.000	148.913.000	90.398.000	90.398.000
31027	Procédure Transitoire Simplifiée de la Paie (PTS)	614.199.510	614.199.510	119.424.012	119.424.012	108.689.911	108.689.911
31028	Financement des Réformes	7.000.000.000	7.000.000.000	330.334.115	330.334.115	330.334.115	330.334.116
31031	Cellule d'Études Financières et Budgétaires	408.099.860	408.099.860				
31032	Secrétariat Tech. et Adm. du Comité du Cadre des Dépenses à Moyen Term	2.932.498.690	2.932.498.690	1.461.325.987	1.461.325.987	1.438.129.987	1.438.129.987
31060	Direction Générale de Contrôle des Marchés Publics (DGCMP)	6.979.913.522	6.979.913.522	1.642.604.117	1.642.604.117	1.361.111.117	1.362.288.900
31061	Cellule de Marchés Publics/Budget	1.006.151.313	1.006.151.313	238.912.807	238.912.807	238.912.807	238.912.807
31601	Service National d'Approvisionnement et d'Imprimerie (SENAPI)	3.361.296.428	3.361.296.428	2.801.882.970	2.801.882.970	2.654.785.095	2.654.785.097
32	**PLAN ET SUIVI DE LA MISE EN ŒUVRE DE LA REVOLUTION DE LA MO**	**66.453.275.347**	**66.453.275.347**	**15.082.281.792**	**15.082.281.792**	**14.208.143.431**	**14.278.199.241**
32001	Cabinet du Ministre	1.695.603.786	1.695.603.786	2.110.874.232	2.110.874.232	2.014.007.849	2.041.726.392
32003	Secrétariat Général	24.896.844.421	24.896.844.421	5.864.816.345	5.864.816.345	5.480.053.802	5.495.185.129
32004	Services Généraux	219.562.180	219.562.180	72.755.850	72.755.850	72.755.850	72.755.850
32005	Etudes Macro-économiques	273.805.580	273.805.580	6.821.264	6.821.264	4.728.778	4.728.777
32006	Secteurs Productifs	113.788.120	113.788.120	14.291.000	14.291.000	6.731.000	6.731.000
32007	Secteurs Sociaux	73.106.340	73.106.340	1.157.188	1.157.188	1.157.188	1.157.188
32008	Infrastructures	139.773.180	139.773.180	25.020.879	25.020.879	6.269.400	6.269.400
32010	Coordination des Ressources Extérieures	127.952.360	127.952.360	43.240.260	43.240.260	22.225.000	22.225.000
32011	Planification Régionale	86.188.090	86.188.090	19.620.000	19.620.000	6.046.000	6.046.000
32012	Secrétariat de Fonds de Contre Partie	71.720.990	71.720.990	4.672.535	4.672.535	4.672.535	4.672.535
32013	Direction de Contrôle et Suivi	140.007.930	140.007.930	3.068.197	3.068.197	3.068.197	3.068.197
32014	Direction de la Programmation et Budgétisation	309.409.100	309.409.100	31.665.009	31.665.009	31.665.009	31.665.009
32015	CECAP	104.319.510	104.319.510	2.841.985	2.841.985	2.841.985	2.841.985
32016	Direction de la Formation	136.765.120	136.765.120	26.479.720	26.479.720	26.479.720	26.479.720
32017	Comité de Conjoncture	27.836.220	27.836.220				
32020	Banque Intégrée de Projets	87.905.250	87.905.250	29.130.000	29.130.000	15.690.000	15.690.000
32021	Comité Interministériel de Pilotage du PMURR	27.852.220	27.852.220	7.940.000	7.940.000	7.940.000	7.940.000

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
32025	SENAREC	657.761.903	657.761.903	288.998.006	288.998.006	288.998.006	288.998.006
32026	Comité National de l'Eau et de l'Assainissement (CNAEA)	607.328.821	607.328.821	414.336.911	414.336.911	380.676.911	380.676.913
32029	Secrétariat Général de Volontariat	47.246.911	47.246.911	11.633.630	11.633.630	11.633.630	11.633.630
32033	Cellule de Réforme Administrative	20.625.570	20.625.570	11.152.000	11.152.000		
32034	Comité Permanent de Cadrage Macro-économique	755.386.060	755.386.060	625.467.000	625.467.000	625.467.000	625.467.000
32035	Déclaration de Paris sur l'Efficacité de l'Aide en R.D.C.	25.535.220	25.535.220	1.887.875	1.887.875	1.887.875	1.887.875
32036	Observatoire Congolais de la Pauvreté et de l'Inégalité (OCPI)	247.314.460	247.314.460	11.800.000	11.800.000	11.800.000	11.800.000
32037	Coordination des Structures d'Etudes de Planification (COSEP)	77.358.450	77.358.450	45.155.000	45.155.000	35.924.000	35.924.000
32038	Commission Nationale des Exonérations	75.113.490	75.113.490	68.631.000	68.631.000	68.631.000	68.631.000
32039	Amélioration climat des Affaires & des Investissements	196.329.198	196.329.198	12.764.000	12.764.000	2.558.000	2.558.000
32040	Cellule de Gestion des Projets et Marchés Publics	84.181.910	84.181.910	59.478.800	59.478.800	43.370.800	43.370.800
32051	Appui aux DEP	10.000.000	10.000.000				
32052	Plateforme de Gestion de l'Aide Internationale (PGAI)	486.498.609	486.498.609	41.155.000	41.155.000	12.590.000	12.590.000
32053	Comité National de Population	39.254.520	39.254.520				
32054	Cellule de Suivi de la Mise en œuvre de la Révolution de la Modernité	301.834.410	301.834.410	33.457.400	33.457.400	13.091.400	13.091.400
32406	CASPOF	305.047.955	305.047.955	41.667.163	41.667.163	41.667.163	41.667.163
32601	Institut National des Statistiques (INS)	32.211.138.303	32.211.138.303	3.079.261.522	3.079.261.522	3.043.296.522	3.043.398.779
32602	Centre National de Formation et de Coordination (CENACOF)	360.030.531	360.030.531	125.198.475	125.198.475	92.323.975	92.323.975
32604	OCPI	125.000.000	125.000.000	62.287.000	62.287.000	62.287.000	62.287.000
32605	COSEP	125.000.000	125.000.000	79.195.850	79.195.850	69.495.850	69.495.850
32616	Fonds de Solidarité pour la Reconstruction Nationale(FSRN)	220.573.790	220.573.790	144.158.894	144.158.894	144.158.894	144.158.894
32618	Comité National de l' ITIE	243.478.839	243.478.839	1.551.655.712	1.551.655.712	1.513.661.992	1.540.765.675
32625	Agence d'Achat des Performances	428.796.000	428.796.000				
32627	Guichet Unique de création des Entreprises	100.000.000	100.000.000	64.347.190	64.347.190	17.812.200	17.812.200
32628	CASPOF	70.000.000	70.000.000	13.976.900	13.976.900	7.536.900	7.536.900
32629	Commission Technique du PIP	100.000.000	100.000.000	30.222.000	30.222.000	12.942.000	12.942.000
33	**RECONSTRUCTION**	**402.227.688**	**402.227.688**	**175.603.549**	**175.603.549**	**174.118.449**	**174.118.449**
33003	Secrétariat Général	259.044.148	259.044.148	170.867.777	170.867.777	170.867.777	170.867.777
33004	Services Génénraux	22.163.130	22.163.130	377.200	377.200		
33005	Etudes et Planification	23.073.220	23.073.220	1.005.480	1.005.480	535.480	535.480
33006	Direction de Formation	27.952.790	27.952.790				
33007	Production Industrielle	15.397.120	15.397.120	470.000	470.000	470.000	470.000

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
33008	Infrastructure	24.762.550	24.762.550	1.406.612	1.406.612	1.406.612	1.406.612
33009	Administration des Projets	14.437.610	14.437.610	471.000	471.000	152.600	152.600
33010	Mobilisation des ressources	15.397.120	15.397.120	1.005.480	1.005.480	685.980	685.980
34	**JUSTICE**	**32.198.911.385**	**32.198.911.385**	**18.319.489.193**	**18.319.489.193**	**17.009.226.982**	**15.036.716.061**
34001	Cabinet du Ministre	3.302.910.530	3.302.910.530	2.326.556.573	2.326.556.573	2.178.396.353	2.186.452.478
34003	Secrétariat Général	10.729.946.859	10.729.946.859	4.763.597.323	4.763.597.323	4.744.941.573	4.750.826.074
34004	Services Généraux	1.335.755.120	1.335.755.120	550.538.733	550.538.733	532.023.733	532.023.733
34005	Cultes et Associations	230.888.440	230.888.440	51.575.000	51.575.000	51.575.000	51.575.000
34006	Chancellerie et Contentieux	306.661.940	306.661.940	77.433.260	77.433.260	74.359.260	74.359.260
34007	Services pénitentiaires	2.123.110.400	2.123.110.400	4.909.354.945	4.909.354.945	4.909.354.945	4.646.762.419
34008	Ecole de Formation	285.005.710	285.005.710	53.740.392	53.740.392	53.740.392	53.740.392
34009	Délinquance	204.399.700	204.399.700	317.721.776	317.721.776	190.395.504	194.582.448
34010	Service des Documentations et d'Etudes	568.701.180	568.701.180	264.683.638	264.683.638	264.683.638	264.683.638
34011	Direction d' Etudes et Planification	219.655.590	219.655.590	19.695.000	19.695.000	19.695.000	19.695.000
34012	Commission de Censure	332.884.670	332.884.670	59.580.000	59.580.000	59.580.000	59.580.000
34013	Direction des Productions Pénitentiaires	357.806.200	357.806.200	156.917.220	156.917.220	150.744.220	146.318.486
34014	Comité de Lutte contre la Drogue	545.120.060	545.120.060	241.495.500	241.495.500	125.237.500	125.237.504
34015	Direction de la Brigade Anti-Fraude	202.969.640	202.969.640				
34035	Cellule Chargée de la Réforme de la Justice	354.173.920	354.173.920				
34036	Cellule Chargée de la Lutte Contre l'Impunité	582.663.520	582.663.520				
34037	Cellule Chargée de la Lutte Contre la Corruption	689.910.400	689.910.400	128.580.086	128.580.086	128.580.086	128.580.088
34038	Poste d' Experts Chargés des Crimes Internationaux et Blanchement des Ca	378.441.250	378.441.250				
34039	Commission chargée de l'Implantation des Tribunaux pour la validation des	613.367.130	613.367.130				
34043	Projet d'Appui aux Œuvres Ecclésiastiques	200.000.000	200.000.000				
34044	Cellule de Gestion des Projets et Marchés Publics	210.362.380	210.362.380	92.315.000	92.315.000	17.525.000	17.525.000
34045	Indémnisation des expropriés des sites IEM, KOWEIT, FONAMES (2ère Tra	5.532.607.060	5.532.607.060	4.020.536.792	4.020.536.792	3.224.568.872	1.500.948.640
34046	Direction de Contentieux et Documentation	300.349.870	300.349.870	20.992.050	20.992.050	19.650.000	19.650.000
34047	Direction des Services Judiciaires	123.338.420	123.338.420	39.651.871	39.651.871	39.651.871	39.651.871
34048	Cellule de Communication	32.432.870	32.432.870				
34049	Cellule Nouvelle Technologie de l'Information	50.615.510	50.615.510	9.167.000	9.167.000	9.167.000	9.167.000
34050	Fonds D'indemnisation des Victimes	46.540.830	46.540.830				
34051	Cellule Ministerielle de Lutte Contre le VIH/SIDA	50.155.890	50.155.890				

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34601	Office des Biens Mal Acquis (OBMA)	2.035.298.836	2.035.298.836	115.914.534	115.914.534	115.914.534	115.914.534
34602	Commission Permanente de Reforme du Droit Congolais	100.000.000	100.000.000	99.442.500	99.442.500	99.442.500	99.442.496
34604	Justice Prodeo	52.837.460	52.837.460				
34605	RENADHOC	100.000.000	100.000.000				
35	**REFORMES INSTITUTIONNELLES / ADMINISTRATION**	**360.249.198**	**360.249.198**	**73.725.312**	**73.725.312**	**73.725.312**	**73.725.312**
35003	Secrétariat Général	269.167.068	269.167.068	65.835.757	65.835.757	65.835.757	65.835.757
35004	Services Généraux	33.941.620	33.941.620	4.623.305	4.623.305	4.623.305	4.623.305
35005	Réformes	20.299.790	20.299.790				
35006	Documentation et Vulgarisation	18.789.880	18.789.880	1.279.900	1.279.900	1.279.900	1.279.900
35007	Etudes	18.050.840	18.050.840	1.986.350	1.986.350	1.986.350	1.986.350
36	**RELATIONS AVEC LE PARLEMENT**	**1.737.297.344**	**1.737.297.344**	**706.203.080**	**706.203.080**	**671.099.580**	**656.861.957**
36003	Secrétariat Général	1.099.557.864	1.099.557.864	576.737.975	576.737.975	568.081.475	553.843.852
36004	Services Généraux	102.434.130	102.434.130	18.300.000	18.300.000	18.300.000	18.300.000
36005	Contacts et préparation aux Interventions	70.782.160	70.782.160	20.233.000	20.233.000	20.233.000	20.233.000
36006	Documentation et Archives	109.927.920	109.927.920	14.842.000	14.842.000	9.971.000	9.971.000
36007	Direction des Etudes	57.210.000	57.210.000	15.810.105	15.810.105	12.628.105	12.628.105
36008	Direction de CT	192.911.730	192.911.730	28.127.000	28.127.000	28.127.000	28.127.000
36009	Direction R.I.P.	53.426.830	53.426.830	11.389.000	11.389.000	7.801.000	7.801.000
36010	Cellule de Gestion des Projets des Marchés Pubics	51.046.710	51.046.710	20.764.000	20.764.000	5.958.000	5.958.000
37	**SANTE PUBLIQUE**	**294.055.967.259**	**294.055.967.259**	**210.330.025.955**	**210.366.100.955**	**204.920.094.340**	**200.622.985.004**
37001	Cabinet du Ministre	1.110.615.990	1.110.615.990	581.562.770	581.562.770	581.562.770	580.584.453
37003	Secrétariat Général	181.271.552.856	181.271.552.856	101.255.691.633	101.255.691.633	101.152.883.202	98.347.354.712
37004	Services Généraux et Ressources Humaines	232.219.300	232.219.300	60.431.636	60.431.636	33.905.636	33.905.636
37005	Services des Etablissements des Soins	91.209.470	91.209.470	7.890.829	7.890.829	7.890.829	7.890.829
37006	Pharmacie, Médicaments et Plantes Médicinales	95.156.760	95.156.760	1.545.260.640	1.545.260.640	1.545.260.640	1.545.260.640
37007	Lutte contre la maladie	102.683.730	102.683.730	14.475.300	14.475.300	14.475.300	14.475.300
37008	Développement des Soins de Santé Primaires	105.516.010	105.516.010	16.007.310	16.007.310	16.007.310	16.007.310
37009	Enseignement des Sciences de Santé	89.494.910	89.494.910				
37010	Direction d'Etudes et Planification	189.261.970	189.261.970	31.076.000	31.076.000		
37011	Direction de Laboratoire	97.915.790	97.915.790	14.857.060	14.857.060	14.857.060	14.857.060
37012	Direction Nationale de l'hygiene	93.443.560	93.443.560	14.178.240	14.178.240	14.178.240	14.178.240
37013	Direction de la Santé de la Famille et des Groupes Vulnérables	88.245.390	88.245.390	12.416.200	12.416.200	12.416.200	12.416.200

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
37014	Direction de Formation Continue	95.726.470	95.726.470	14.524.966	14.524.966	14.524.966	14.524.966
37015	Direction de la Gestion du Partenariat	90.761.840	90.761.840	49.300.000	49.300.000	49.300.000	49.300.000
37016	Direction de l'équipement et Matériel médico-sanitaire	95.726.470	95.726.470	7.114.155	7.114.155	7.114.155	7.114.155
37017	Programme National Hygiène aux frontières (PNHF)	2.428.037.068	2.428.037.068	1.484.867.255	1.484.867.255	1.484.867.255	1.484.867.243
37019	Médecins Vétérinaires (411 unités)	3.082.263.914	3.082.263.914	2.864.298.609	2.864.298.609	2.864.298.609	2.864.298.609
37021	Médecins (6.487 unités)	41.349.649.020	41.349.649.020	44.566.799.175	44.566.799.175	44.566.799.175	44.566.799.175
37022	Pro-Santé L2 et Maîtrise (1.744 Unités)	1.800.000.000	1.800.000.000	19.491.843.192	19.491.843.192	19.491.843.192	19.491.843.192
37023	Autres Pro-Santé	846.024.000	846.024.000	16.789.166.273	16.789.166.273	16.789.166.273	16.789.166.273
37024	Dentistes (158 unités)	758.957.964	758.957.964	776.407.338	776.407.338	776.407.338	776.407.338
37026	Programme Elargi de Vaccination (PEV)	4.777.034.400	4.777.034.400	2.015.468.628	2.015.468.628	1.193.356.868	1.201.454.345
37030	Pharmaciens (454 unités)	2.254.367.384	2.254.367.384	2.252.367.384	2.252.367.384	2.252.367.384	2.252.367.384
37033	Administratifs Santé	7.983.952.195	7.983.952.195	310.289.650	310.289.650	310.289.650	310.289.654
37034	Infirmiers	16.907.685.425	16.907.685.425				
37035	Programme National de lutte contre les Maladies Cardio-vasculaires (PNMC	66.995.390	66.995.390	14.157.000	14.157.000	3.342.000	3.342.000
37036	Cellules de Gestion des Projets et des Marchés Publics	47.269.910	47.269.910	6.653.000	6.653.000	6.653.000	6.653.000
37037	Programme de lutte contre la tuberculose	225.130.420	225.130.420	32.896.000	32.896.000	19.462.000	19.462.000
37039	Programme National Multisectoriel de lutte contre le SIDA/PNMLS/SIDA	2.110.474.644	2.110.474.644	1.069.552.232	1.069.552.232	1.025.726.232	514.226.232
37040	Fonctionnement de l' Hôpital du Cinquantenaire de Kinshasa	5.625.748.370	5.625.748.370	1.433.844.802	1.433.844.802	1.433.844.802	1.434.293.618
37041	Fonctionnement de l'Hôpital du Cinquantaire Kisangani	2.246.295.830	2.246.295.830				
37042	Programme National de Promotion de la Médecine Traditionnelle et des plan	795.231.670	795.231.670	28.150.921	28.150.921	28.150.921	28.150.921
37043	Appui Cellules PNMLS / Ministères	479.756.240	479.756.240	106.523.340	106.523.340	80.237.538	72.588.729
37044	Etablissements Spécialisés de la Santé (Annexe1)	4.791.773.661	4.791.773.661	3.741.427.965	3.741.427.965	2.133.216.370	2.133.216.376
37049	Programme Nationale de lutte contre la SIDA(PNLS)	771.324.250	771.324.250				
37102	Centre de Recherche médicale sur le VIH/Sida	71.750.559	71.750.559	72.481.548	72.481.548	72.481.548	72.481.548
37106	Appui aux Hôpitaux Généraux de Référence (voir annexe 1)	4.823.512.380	4.823.512.380	4.568.638.322	4.568.638.322	3.033.396.754	2.103.396.740
37107	Appui aux Structures Spécialisées (voir annexe1)	2.960.539.073	2.960.539.073	2.655.352.687	2.691.427.687	2.113.267.999	2.063.268.000
37521	Centre Hospitalier Saint GABRIEL/LEMBA	81.415.614	81.415.614	84.736.023	84.736.023	84.736.023	84.736.023
37529	Centre de Recherche Médicale sur le VIH/sida	100.000.000	100.000.000	10.722.550	10.722.550	10.722.550	10.722.550
37532	Programme National des Comptes Nationaux de la Santé "PNCNS"	100.000.000	100.000.000	100.000.000	100.000.000	10.767.000	10.767.000
37599	Forum Sida (FOSI)	213.311.862	213.311.862	216.005.289	216.005.289	216.005.289	216.005.289
37601	Centre Médical de Barumbu	27.594.226	27.594.226	28.838.052	28.838.052	28.838.052	28.838.052
37617	Centre de Santé Konzo Kibambi	172.408.386	172.408.386	79.149.048	79.149.048	79.149.048	79.149.048

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
37622	Hôpital Général de Kinshasa	176.418.993	176.418.993	177.836.061	177.836.061	177.836.061	177.836.061
37655	LAPHAKI (Laboratoire Pharmaceutique de Kinshasa)	509.504.527	509.504.527	259.249.928	259.249.928	63.670.968	63.670.968
37656	Vieillesse Heureuse	77.441.669	77.441.669	61.351.713	61.351.713	61.351.713	61.351.713
37657	Centre Mère et Enfants Barumbu/Bumbu	44.863.171	44.863.171	46.886.400	46.886.400	46.886.400	46.886.400
37659	Bureau National de la Tuberculose	6.650.164	6.650.164				
37660	Centre Hôspitalier d'Etat de Matete	6.650.164	6.650.164				
37663	Centre de Santé Pilote de Masina	10.795.123	10.795.123	11.277.480	11.277.480	11.277.480	11.277.480
37670	Centre de Dépistage des Tuberculoses de Kabinda (Kinshasa)	1.894.060	1.894.060	1.963.536	1.963.536	1.963.536	1.963.536
37676	Programme Elargi de Vaccination (PEV)	9.426.690	9.426.690	9.779.088	9.779.088	9.779.088	9.779.088
37677	Centre Hospitalier Christ Santé	47.097.271	47.097.271	49.138.848	49.138.848	49.138.848	49.138.848
37678	Centre de Santé Pilote de KITOKIMOSI	35.000.298	35.000.298	36.433.896	36.433.896	36.433.896	36.433.896
37679	Bureau Central de Tripanosomiase	6.650.164	6.650.164				
37680	Bureau National de la Lèpre	1.894.060	1.894.060	1.963.536	1.963.536	1.963.536	1.963.536
37683	Centre pour Handicapés Physiques LIVULU (CHP)	93.862.045	93.862.045	83.039.328	83.039.328	83.039.328	83.039.328
37684	Centre de Rééducation des Handicapés Physiques de Kinshasa (NRHP)	17.746.813	17.746.813	16.575.339	16.575.339	16.575.339	16.575.339
37686	Hôpital de la Rive	29.793.978	29.793.978	28.403.880	28.403.880	28.403.880	28.403.880
37687	Hôpital Général de Makala	32.903.050	32.903.050	34.146.840	34.146.840	34.146.840	34.146.840
37688	Hôpital Roi Baudouin 1er de Masina	27.250.458	27.250.458	20.737.062	20.737.062	20.737.062	20.737.062
37689	Institut National de Recherche Bio-médicale (INRB)	309.985.269	309.985.269	210.560.816	210.560.816	210.560.816	210.560.816
37690	Maternité de Kintambo	3.589.054	3.589.054	3.750.912	3.750.912	3.750.912	3.750.912
37693	Projet National Nutritionnel (PRONANUT)	6.527.779	6.527.779	6.770.616	6.770.616	6.770.616	6.770.616
37694	Centre Hôspitalier d'Etat de Matadi-Mayo	10.330.110	10.330.110	10.722.264	10.722.264	10.722.264	10.722.264
37695	Bureau National de Lutte Contre l'Onchocercose	2.702.449	2.702.449	2.822.616	2.822.616	2.822.616	2.822.616
37696	Programme National de la Santé de Reproduction (PNSR)	316.130.700	316.130.700	316.693.656	316.693.656	48.994.843	48.994.844
37697	Centre Hôspitalier Vijana de Lingwala	6.650.164	6.650.164				
37698	Projet de recherche Sida	10.113.003	10.113.003				
37794	Hôpital Secondaire d'Aten	100.000.000	100.000.000	94.999.999	94.999.999		
37799	Fonds Médical de Coordination (FOMECO)	224.800.442	224.800.442	235.695.984	235.695.984	235.695.984	235.695.984
37967	Croix Rouge du Congo (CRC)	36.447.233	36.447.233	37.624.332	37.624.332	37.624.332	37.624.332
37982	Dépôt Central Médico Pharmaceutique(DCMP)	144.813.987	144.813.987	146.178.804	146.178.804	146.178.804	146.178.804
38	**ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSIONNEL**	**522.404.733.676**	**522.404.733.676**	**377.536.067.424**	**377.536.067.424**	**375.337.687.854**	**374.106.244.281**
38001	Cabinet du Ministre	1.597.531.380	1.597.531.380	535.435.284	535.435.284	490.341.473	494.627.752

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
38003	Secrétariat Général	128.230.927.624	128.230.927.624	8.209.231.838	8.209.231.838	7.932.614.938	7.953.539.425
38004	Services Généraux	1.363.891.280	1.363.891.280	159.366.542	159.366.542	74.110.485	74.204.637
38005	Enseignement Général Normal	1.642.615.930	1.642.615.930	418.991.400	418.991.400	191.901.250	191.901.250
38006	Enseignement Technique	627.327.320	627.327.320	467.200.300	467.200.300	257.503.250	257.503.250
38007	Programmation Scolaire	20.161.314.040	20.161.314.040	156.478.259	156.478.259	83.558.259	84.707.604
38008	Planification et Statistique	1.988.465.370	1.988.465.370	499.170.250	499.170.250	294.201.500	294.201.500
38010	Relations Internationales	215.119.310	215.119.310	21.271.700	21.271.700		
38011	SECOPE	328.148.172.372	328.148.172.372	360.639.317.479	360.639.317.479	360.537.917.479	359.793.683.112
38012	Organisation et Informatique	116.773.570	116.773.570	28.450.800	28.450.800	28.450.800	28.450.800
38013	Pensions et Rentes	4.959.057.510	4.959.057.510	5.196.993.792	5.196.993.792	4.506.436.197	4.009.495.326
38014	Infrastructure Scolaire	5.927.239.450	5.927.239.450	373.611.200	373.611.200	295.396.850	295.396.848
38015	Centre Récréatif et Sportif	194.960.720	194.960.720	9.078.400	9.078.400		
38016	Imprimerie Pilote	1.794.506.590	1.794.506.590	123.230.600	123.230.600		
38017	Enseignement Spécifique	401.623.690	401.623.690	48.159.300	48.159.300		
38018	Service National d'Identification des élèves	820.414.980	820.414.980				
38019	Conférences des Ministères / Educ. Nat.(CONFERMEN)	229.890.560	229.890.560				
38021	Tests de Fin d'Etudes Primaires	2.920.552.120	2.920.552.120	327.749.350	327.749.350	327.749.350	327.749.350
38022	Commision Nationale de Réforme	121.338.140	121.338.140				
38024	Direction de l'Education pour Tous	259.606.780	259.606.780				
38025	Administration de l'Enseignement Privé	193.342.140	193.342.140				
38026	Direction de l'Observatoire en Partenariat Educatif	374.425.790	374.425.790	179.531.550	179.531.550	179.531.550	179.531.550
38027	Direction de l'Éducation à la Vie et en Matière de Population à l'École (EVF/	264.307.750	264.307.750				
38028	Agence Interministérielle à la Francophonie/ A.I.F.-F.P.T	309.297.160	309.297.160	76.435.200	76.435.200	76.435.200	76.435.200
38029	Bureau d'Etudes / Secrétariat Général	164.719.960	164.719.960				
38030	Fonds de Promotion de l'Education Nationale (F.P.E.N.)	509.960.650	509.960.650				
38031	Fonctionnement des Écoles	17.905.371.040	17.905.371.040				
38032	Cellule d' Appui Technique (CAT)	726.374.600	726.374.600	48.764.181	48.764.181	43.939.273	27.216.677
38033	Cellule de Gestion des Projets et Marchés Publics	235.605.850	235.605.850	17.600.000	17.600.000	17.600.000	17.600.000
39	**COMMISSION NATIONALE POUR L'UNESCO / ADMINISTRATION**	**779.611.784**	**779.611.784**	**462.875.568**	**462.875.568**	**435.900.849**	**439.205.495**
39001	Commission Nationale pour l'UNESCO	115.602.970	115.602.970	110.331.690	110.331.690	95.727.990	96.687.073
39003	Secrétariat Permanent	290.520.684	290.520.684	253.596.156	253.596.156	253.596.156	254.134.217
39004	Direction Administrative et Financière	86.182.100	86.182.100	33.713.407	33.713.407	33.713.407	34.085.418

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
39005	Programme et Comités Spécialisés	65.217.740	65.217.740	23.815.644	23.815.644	23.815.644	24.673.145
39006	Coopération et Activités Opérationnelles	68.368.480	68.368.480	12.563.262	12.563.262	6.820.444	6.911.619
39007	Documentation et Information du Public	68.308.190	68.308.190	17.527.208	17.527.208	15.366.008	15.852.823
39008	Délégation Permanente de la RDC auprès de l'UNESCO Paris/RANCE	85.411.620	85.411.620	11.328.200	11.328.200	6.861.200	6.861.200
40	**ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE**	**146.582.110.906**	**146.582.110.906**	**137.336.426.819**	**137.336.426.819**	**136.674.595.935**	**135.980.553.562**
40001	Cabinet du Ministre	931.398.500	931.398.500	579.749.405	579.749.405	529.749.405	527.687.682
40003	Secrétariat Général	29.583.375.518	29.583.375.518	8.496.084.186	8.496.084.186	8.494.657.672	8.419.359.247
40004	Services Généraux	671.979.010	671.979.010	5.000.000	5.000.000	5.000.000	5.000.000
40005	Services académiques	202.023.490	202.023.490				
40006	Planification	348.964.620	348.964.620				
40007	Coopération Internationale	338.607.560	338.607.560				
40008	Direction Enseignement Supérieur Privé	52.949.390	52.949.390				
40009	Corps des Inspecteurs de l'Enseignement Supérieur	11.669.820	11.669.820				
40010	Direction des Sports Universitaires	79.437.630	79.437.630	900.000	900.000	900.000	900.000
40011	Direction Informatique	78.958.380	78.958.380				
40012	Direction des Activités Culturelles	5.812.330	5.812.330				
40014	Direction du Patrimoine	6.038.240	6.038.240				
40015	Direction des Finances	24.492.870	24.492.870				
40016	Direction des Sciences de la Santé	6.154.180	6.154.180				
40017	Direction de Recherche Universitaire	6.154.180	6.154.180				
40018	Direction de Service Spécialisé	5.988.800	5.988.800				
40019	Direction Juridique et de Contentieux	5.988.800	5.988.800				
40020	Direction de l'Enseignement à Distance	5.988.800	5.988.800				
40021	Direction Hygiène, Assainissement et Environnement	17.182.280	17.182.280				
40022	Direction des Ressources Naturelles et Energie Renouvellé	6.154.180	6.154.180				
40023	Direction de Service National, des Techniques Professionnelles, des Arts et	6.154.180	6.154.180				
40024	Cellule de Gestion des Projets Marchés Publics	208.191.670	208.191.670				
40039	Appui aux Etablissements Spécialisés (voir annexe 2)	6.140.000.000	6.140.000.000	1.165.831.707	1.165.831.707	1.165.831.707	549.149.480
40411	Etablissements et Services spécialisés de Kinshasa (annexe 1)	650.000.000	650.000.000	376.399.685	376.399.685	178.306.395	178.306.396
40412	Etablissements et Services spécialisés du Bas-Congo (annexe 1)	300.000.000	300.000.000	10.000.000	10.000.000	10.000.000	10.000.000
40413	Etablissements et Services spécialisés de Bandundu (annexe 1)	300.000.000	300.000.000	33.043.330	33.043.330	33.043.330	33.043.330
40414	Etablissements et Services spécialisés de l'Equateur (annexe 1)	250.000.000	250.000.000	126.633.730	126.633.730	26.633.650	26.633.650

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40415	Etablissements et Services spécialisés de la Province Orientale (annexe 1)	550.000.000	550.000.000	158.178.520	158.178.520	59.118.520	59.118.520
40416	Etablissements et Services spécialisés du Nord-Kivu (annexe 1)	225.000.000	225.000.000	125.788.000	125.788.000	49.437.000	49.437.000
40417	Etablissements et Services spécialisés du Maniema (annexe 1)	175.000.000	175.000.000				
40418	Etablissements et Services spécialisés du Sud-Kivu (annexe 1)	200.000.000	200.000.000	120.402.140	120.402.140	20.402.140	20.402.140
40419	Etablissements et Services spécialisés du Katanga (annexe 1)	250.000.000	250.000.000				
40421	Etablissements et Services spécialisés du Kasai-Occidental (annexe 1)	250.000.000	250.000.000	100.705.000	100.705.000	70.705.000	70.705.000
40422	Etablissements et Services spécialisés du Kasai-Oriental (annexe 1)	250.000.000	250.000.000	6.900.000	6.900.000		
40501	ISP Kitchanga	25.000.000	25.000.000				
40502	ISP Tongo	30.000.000	30.000.000				
40503	ISTM Zongo	25.000.000	25.000.000	55.286.646	55.286.646	55.286.646	55.286.646
40504	ISPT Bumba	26.300.327	26.300.327				
40505	ISTA Lubumbashi	26.300.327	26.300.327				
40506	Université Officielle de Kalamba	26.300.327	26.300.327				
40507	IBTP Ingbokolo	26.300.327	26.300.327				
40508	ISC Butembo	26.300.327	26.300.327				
40509	Université du Cinquantenaire de Lwiro (UNIC / Lwiro)	26.300.327	26.300.327				
40511	ISP EOLO	46.000.000	46.000.000				
40512	Université de Proximité	35.000.000	35.000.000				
40601	Académie des Beaux Arts / Kinshasa	754.235.197	754.235.197	862.067.235	862.067.235	862.067.235	862.067.235
40602	Institut Supérieur des Techniques Médicales de Kinshasa	2.403.773.414	2.403.773.414	2.834.289.606	2.834.289.606	2.834.289.606	2.834.289.606
40603	Université de Kinshasa (UNIKIN)	17.433.500.526	17.433.500.526	25.362.743.429	25.362.743.429	25.362.743.429	25.362.743.430
40604	Université Pédagogique National (UPN)	6.082.394.019	6.082.394.019	8.641.868.082	8.641.868.082	8.641.868.082	8.641.868.082
40605	Institut Supérieur des Techniques Apliquées (ISTA) / Kinshasa	2.651.727.477	2.651.727.477	3.119.659.464	3.119.659.464	3.119.659.464	3.119.659.464
40606	Institut Supérieur de Commerce Kinshasa (ISC)	1.501.083.263	1.501.083.263	1.871.460.627	1.871.460.627	1.871.460.627	1.871.460.627
40607	INSTITUT NATIONAL DE BATIMENT ET DES TRAVEAUX PUBLICS / Kins	916.309.694	916.309.694	1.112.431.419	1.112.431.419	1.112.431.419	1.112.431.419
40608	Institut Supérieur d'Arts et Métiers (ISAM) / Kinshasa	380.784.654	380.784.654	404.838.546	404.838.546	404.838.546	404.838.546
40609	Institut National des Arts (INA) / Kinshasa	854.562.325	854.562.325	999.912.672	999.912.672	999.912.672	999.912.672
40610	Institut Supérieur Pédagogique et Technique (ISPT) / Kinshasa	625.886.503	625.886.503	800.188.770	800.188.770	800.188.770	800.188.770
40611	Institut Facultaire des Sciences de l'Information (IFASIC) / Kinshasa	905.429.282	905.429.282	1.297.440.276	1.297.440.276	1.297.440.276	1.297.440.276
40612	ISP Bagata	26.300.327	26.300.327				
40613	ISP Molegbe	46.000.000	46.000.000				
40614	ISPT Mbuji-Mayi	26.300.327	26.300.327				

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40615	ISEAV Likati	26.300.327	26.300.327				
40616	ISTD Ibembo	26.300.327	26.300.327				
40617	ISP Mahagi	26.300.327	26.300.327				
40618	INA Lubumbashi	26.300.327	26.300.327				
40619	ISTM/Tshikapa	151.523.949	151.523.949	216.954.900	216.954.900	216.954.900	216.954.900
40620	ISP/Wembo-Nyama	534.094.123	534.094.123	570.490.665	570.490.665	570.490.665	570.490.665
40621	UNIVERSITE OFFICIELLE DE MBUJI MAYI (U.O.M)	961.274.556	961.274.556	1.058.621.091	1.058.621.091	1.058.621.091	1.058.621.091
40622	UNIVERSITE DE LODJA (UNILOD)	170.021.719	170.021.719	148.709.544	148.709.544	148.709.544	148.709.544
40623	Centre de Physique Spaciale	32.600.655	32.600.655				
40624	Centre d'archéologie	37.600.655	37.600.655				
40625	Institut National de Bioprospection	32.600.655	32.600.655				
40626	ISC Bandundu	156.105.347	156.105.347	147.624.492	147.624.492	147.624.492	147.624.492
40627	ISP Pelende	72.269.575	72.269.575	77.952.015	77.952.015	77.952.015	77.952.015
40628	ISTM Bandundu	148.002.795	148.002.795	190.152.558	190.152.558	190.152.558	190.152.558
40629	Conseil D'administration des Instituts Superieurs Techniques Spécialisés (C	42.600.655	42.600.655				
40630	Ecole de Sante Publique	32.600.655	32.600.655				
40631	Coordination National d'assurance qualité	32.600.655	32.600.655				
40632	Coordination Nationale pour le processus MLD	37.600.655	37.600.655				
40633	ISP POPOKABAKA	120.124.185	120.124.185	195.374.946	195.374.946	195.374.946	195.374.946
40634	ISDR KINZAU-MVUETE	134.362.552	134.362.552	135.613.704	135.613.704	135.613.704	135.613.704
40635	ISP BOMA	231.319.407	231.319.407	263.238.297	263.238.297	263.238.297	263.238.297
40636	Institut Supérieur Pédagogique de la Gombe (ISP/GOMBE)	1.538.444.043	1.538.444.043	1.946.885.352	1.946.885.352	1.946.885.352	1.946.885.352
40637	Conseil d'Administration des Universités	153.610.793	153.610.793	195.341.979	195.341.979	195.341.979	195.341.979
40638	Conseil d'Administration des Instituts Supérieurs Techniques	146.681.300	146.681.300	195.382.155	195.382.155	195.382.155	195.382.155
40639	Intendance Générale de Kinshasa	937.331.283	937.331.283	1.026.214.824	1.026.214.824	1.026.214.824	1.026.214.824
40640	Commission Permanente des Etudes	198.290.294	198.290.294	89.908.077	89.908.077	89.908.077	89.908.077
40641	Presse Universitaire du Congo	463.493.575	463.493.575	458.400.942	458.400.942	458.400.942	458.400.942
40642	ISEA Bengamisa	248.459.558	248.459.558	289.369.041	289.369.041	289.369.041	289.369.041
40643	Bureau d'Etudes Post Universitaires du Congo	132.752.008	132.752.008	134.973.357	134.973.357	134.973.357	134.973.357
40644	Clinique Universitaire de Kinshasa	2.923.285.957	2.923.285.957	3.007.512.654	3.007.512.654	3.007.512.654	3.007.512.654
40645	Centre Neuro-Psycho Pathologique de Mont Amba (CNPP Mont Amba)	765.537.243	765.537.243	819.390.399	819.390.399	819.390.399	819.390.399
40646	Centre Linguistique et des Techniques Appliquées (CELTA)	170.309.127	170.309.127	179.869.641	179.869.641	179.869.641	179.869.641

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40647	Universite d'Education Physique et Sports	42.600.655	42.600.655				
40648	Centre Interdisciplinaire et Education Permanente (CIDEP)	1.065.395.649	1.065.395.649	1.173.116.784	1.173.116.784	1.173.116.784	1.173.116.784
40649	Conseil d 'Administration des Instituts Supérieurs Pedagogiques	365.552.181	365.552.181	339.632.619	339.632.619	339.632.619	339.632.619
40650	CIDEP Matadi	35.315.930	35.315.930	54.052.134	54.052.134	54.052.134	54.052.134
40651	ISEA Tshela	139.343.747	139.343.747	156.999.720	156.999.720	156.999.720	156.999.720
40652	ISAM Kidima	128.941.325	128.941.325	123.741.795	123.741.795	123.741.795	123.741.795
40653	ISP Mbanza-Ngungu	961.126.622	961.126.622	1.126.418.289	1.126.418.289	1.126.418.289	1.126.418.289
40654	ISTM Kisantu	185.874.204	185.874.204	184.282.134	184.282.134	184.282.134	184.282.134
40655	ISP Bandundu	482.336.588	482.336.588	499.467.594	499.467.594	499.467.594	499.467.594
40656	CIDEP Bandundu	104.888.517	104.888.517	112.103.454	112.103.454	112.103.454	112.103.454
40657	UNIVERSITE DE BANDUNDU	311.450.329	311.450.329	343.778.052	343.778.052	343.778.052	343.778.052
40658	ISDR Mosambo	202.257.957	202.257.957	189.976.074	189.976.074	189.976.074	189.976.074
40659	ISP Kikwit	1.066.379.036	1.066.379.036	1.168.925.484	1.168.925.484	1.168.925.484	1.168.925.484
40660	ISDR Mbeo	267.042.231	267.042.231	320.211.556	320.211.556	320.211.556	320.211.556
40661	ISEA Kenge	128.280.185	128.280.185	134.130.690	134.130.690	134.130.690	134.130.690
40662	ISTM Kasongo-Lunda	45.365.339	45.365.339	64.404.678	64.404.678	64.404.678	64.404.678
40663	ISP Inongo	317.037.789	317.037.789	318.813.618	318.813.618	318.813.618	318.813.618
40664	ISTM Kikwit	284.676.126	284.676.126	325.723.272	325.723.272	325.723.272	325.723.272
40665	ISTM Bosobe	64.144.726	64.144.726	72.388.428	72.388.428	72.388.428	72.388.428
40666	CIDEP Mbandaka	19.355.382	19.355.382	17.664.006	17.664.006	17.664.006	17.664.006
40667	ISDR Mbandaka	411.386.116	411.386.116	380.950.281	380.950.281	380.950.281	380.950.281
40668	Université de Mbandaka	319.893.535	319.893.535	431.632.185	431.632.185	431.632.185	431.632.185
40669	ISP Mbandaka	620.682.889	620.682.889	940.019.715	940.019.715	940.019.715	940.019.715
40670	ISTM Mbandaka	256.764.548	256.764.548	257.575.146	257.575.146	257.575.146	257.575.146
40671	CIDEP Mbuji-Mayi	280.010.217	280.010.217	67.915.578	67.915.578	67.915.578	67.915.578
40672	UNIVERSITE DE KABINDA	273.731.475	273.731.475	216.508.698	216.508.698	216.508.698	216.508.698
40673	ISP Mbuji-Mayi	847.164.833	847.164.833	1.041.954.645	1.041.954.645	1.041.954.645	1.041.954.645
40674	ISTM Mbuji-Mayi	145.966.207	145.966.207	177.261.999	177.261.999	177.261.999	177.261.999
40675	ISEA Mukongo	79.513.368	79.513.368	71.868.438	71.868.438	71.868.438	71.868.438
40676	CIDEP Kananga	231.665.855	231.665.855	237.525.372	237.525.372	237.525.372	237.525.372
40677	ISDR Tshibashi	347.870.894	347.870.894	317.680.092	317.680.092	317.680.092	317.680.092
40678	ISP Ilebo	229.066.125	229.066.125	201.557.259	201.557.259	201.557.259	201.557.259

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40679	ISP Kananga	1.291.840.608	1.291.840.608	1.531.877.964	1.531.877.964	1.531.877.964	1.531.877.964
40680	ISC Ilebo	201.838.009	201.838.009	223.230.012	223.230.012	223.230.012	223.230.012
40681	ISEA Kaponde	114.298.833	114.298.833	115.955.139	115.955.139	115.955.139	115.955.139
40682	UNIVERSITE DE LUBUMBASHI (UNILU)	7.965.609.824	7.965.609.824	11.070.386.337	11.070.386.337	11.070.386.337	11.070.386.337
40683	Institut Supérieur d'etudes Agronomiques de Kimbao (ISEA KIMBAO)	27.600.655	27.600.655				
40684	ISES Lubumbashi	350.318.117	350.318.117	527.099.286	527.099.286	527.099.286	527.099.286
40685	Université de Kikwit (UNIKIK)	285.589.477	285.589.477	311.637.450	311.637.450	311.637.450	311.637.450
40686	ISP Lubumbashi	523.892.632	523.892.632	700.378.911	700.378.911	700.378.911	700.378.911
40687	ISTA Kolwezi	161.203.307	161.203.307	203.580.723	203.580.723	203.580.723	203.580.723
40688	ISTM LUBI	27.600.655	27.600.655				
40689	ISP Tshikapa	542.025.867	542.025.867	677.532.144	677.532.144	677.532.144	677.532.144
40690	ISP PANZI	27.600.655	27.600.655				
40691	ISP PAY-KONGILA	27.600.655	27.600.655	56.346.792	56.346.792	56.346.792	56.346.792
40692	ISP KITOY	27.600.655	27.600.655				
40693	ISTM KIDIMA	27.600.655	27.600.655	37.251.405	37.251.405	37.251.405	37.251.405
40694	Intendance Générale / Lubumbashi	51.332.851	51.332.851	45.324.954	45.324.954	45.324.954	45.324.954
40695	CIDEP Lubumbashi	86.345.169	86.345.169	89.449.269	89.449.269	89.449.269	89.449.269
40696	ISPT Likasi	132.484.422	132.484.422	143.204.517	143.204.517	143.204.517	143.204.517
40697	ISC BUKAVU	80.689.637	80.689.637	79.705.251	79.705.251	79.705.251	79.705.251
40698	ISEA Kiyaka	84.319.933	84.319.933	80.224.905	80.224.905	80.224.905	80.224.905
40699	Université de KISANGANI (UNIKIS)	4.315.131.277	4.315.131.277	5.737.825.401	5.737.825.401	5.737.825.401	5.737.825.401
40700	ISP Kangu	190.575.627	190.575.627	222.797.667	222.797.667	222.797.667	222.797.667
40701	ISP IDIOFA	351.136.554	351.136.554	304.560.072	304.560.072	304.560.072	304.560.072
40702	ISTA KIDIMA	27.600.655	27.600.655				
40703	ISS Kinshasa	492.784.277	492.784.277	566.164.641	566.164.641	566.164.641	566.164.641
40704	UNIVERSITE OFFICIELLE DE MATADI	27.600.655	27.600.655	57.809.556	57.809.556	57.809.556	57.809.556
40705	ISP MATADI	27.600.655	27.600.655				
40706	ISP YAKOMA	27.600.655	27.600.655	54.817.008	54.817.008	54.817.008	54.817.008
40707	ISES KANANGA	27.600.655	27.600.655	55.084.347	55.084.347	55.084.347	55.084.347
40708	ISTM TSHIMBULU	27.600.655	27.600.655				
40709	ISP Bukavu	972.965.941	972.965.941	1.178.032.998	1.178.032.998	1.178.032.998	1.178.032.998
40710	ISTM Tshela	62.342.492	62.342.492	90.822.672	90.822.672	90.822.672	90.822.672

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40711	ISDR Kindu	255.660.166	255.660.166	254.954.658	254.954.658	254.954.658	254.954.658
40712	ISC Isiro	87.791.595	87.791.595	73.940.832	73.940.832	73.940.832	73.940.832
40713	ISP Bunia	649.977.096	649.977.096	784.081.560	784.081.560	784.081.560	784.081.560
40714	ISC Matadi	267.190.162	267.190.162	299.985.180	299.985.180	299.985.180	299.985.180
40715	ISC Goma	170.914.514	170.914.514	174.228.321	174.228.321	174.228.321	174.228.321
40716	ISTM Butembo	159.377.393	159.377.393	173.797.215	173.797.215	173.797.215	173.797.215
40717	ISDR Beni	113.804.033	113.804.033	122.487.873	122.487.873	122.487.873	122.487.873
40718	ISDR Luozi	67.029.659	67.029.659	82.921.278	82.921.278	82.921.278	82.921.278
40719	UNIVERSITE DES SCIENCES ET DES TECHNOLOGIES DE LODJA (UST	27.600.655	27.600.655				
40720	ISTM Bumba	111.592.717	111.592.717	134.085.012	134.085.012	134.085.012	134.085.012
40721	ISIB Basankusu	63.479.651	63.479.651	56.576.916	56.576.916	56.576.916	56.576.916
40722	ISTM TSHUMBE	27.600.655	27.600.655				
40723	ISAM Tshumbe	259.066.537	259.066.537	262.757.772	262.757.772	262.757.772	262.757.772
40724	ISP Mweneditu	94.800.938	94.800.938	108.053.358	108.053.358	108.053.358	108.053.358
40725	CIDEP Tshikapa	88.379.295	88.379.295	76.162.926	76.162.926	76.162.926	76.162.926
40726	CIDEP Ilebo	45.782.006	45.782.006	46.687.854	46.687.854	46.687.854	46.687.854
40727	ISTM Ilebo	191.975.042	191.975.042	201.564.600	201.564.600	201.564.600	201.564.600
40728	ISTM Kananga	266.025.089	266.025.089	252.254.865	252.254.865	252.254.865	252.254.865
40729	IFAF Mweka	158.480.078	158.480.078	148.148.214	148.148.214	148.148.214	148.148.214
40730	ISC Tshikapa	114.608.256	114.608.256	147.225.330	147.225.330	147.225.330	147.225.330
40731	ISP MILEMBWE	27.600.655	27.600.655				
40732	ISEA Kaseya	40.829.347	40.829.347	36.280.584	36.280.584	36.280.584	36.280.584
40733	ISP Kongolo	43.059.805	43.059.805	42.799.740	42.799.740	42.799.740	42.799.740
40734	ISTM Lubumbashi	175.917.928	175.917.928	242.669.454	242.669.454	242.669.454	242.669.454
40735	ISC Lubumbashi	217.576.070	217.576.070	248.429.871	248.429.871	248.429.871	248.429.871
40736	ISTM Kolwezi	55.701.098	55.701.098	58.064.304	58.064.304	58.064.304	58.064.304
40737	ISEAV Sandoa	41.445.904	41.445.904	38.708.601	38.708.601	38.708.601	38.708.601
40738	ISP Kolwezi	57.469.863	57.469.863	57.106.056	57.106.056	57.106.056	57.106.056
40739	ISP Kabongo	61.544.183	61.544.183	45.721.050	45.721.050	45.721.050	45.721.050
40740	I.S.E.A.V. LUKASHIYI	27.600.655	27.600.655	57.809.556	57.809.556	57.809.556	57.809.556
40741	IFA Yangambi	610.713.078	610.713.078	787.989.270	787.989.270	787.989.270	787.989.270
40742	ISC Kisangani	317.099.813	317.099.813	356.272.968	356.272.968	356.272.968	356.272.968

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40743	Intendance Générale / Kisangani	67.284.820	67.284.820	89.927.832	89.927.832	89.927.832	89.927.832
40744	ISP Buta	358.798.789	358.798.789	464.023.272	464.023.272	464.023.272	464.023.272
40745	CIDEP Kisangani	44.924.616	44.924.616	47.261.730	47.261.730	47.261.730	47.261.730
40746	ISP LUDIMBI	27.600.655	27.600.655				
40747	ISTM Kisangani	127.454.250	127.454.250	137.716.095	137.716.095	137.716.095	137.716.095
40748	ISP Kisangani	461.219.779	461.219.779	457.437.807	457.437.807	457.437.807	457.437.807
40749	IBTP Kisangani	138.242.374	138.242.374	137.894.181	137.894.181	137.894.181	137.894.181
40750	ISP Isiro	94.671.924	94.671.924	124.147.428	124.147.428	124.147.428	124.147.428
40751	ISTM Kimpese	79.677.079	79.677.079	79.308.618	79.308.618	79.308.618	79.308.618
40752	UNIVERSITE DE BUNIA (UNIBU)	124.860.420	124.860.420	166.482.102	166.482.102	166.482.102	166.482.102
40753	ISEAV Aru	92.528.195	92.528.195	101.632.938	101.632.938	101.632.938	101.632.938
40754	ISEA Mweso	54.462.144	54.462.144	50.665.788	50.665.788	50.665.788	50.665.788
40755	ISTA Goma	70.734.844	70.734.844	71.699.274	71.699.274	71.699.274	71.699.274
40756	ISC Kindu	144.917.313	144.917.313	226.591.119	226.591.119	226.591.119	226.591.119
40757	ISP Rutshuru	96.391.871	96.391.871	86.621.484	86.621.484	86.621.484	86.621.484
40758	ISS Lubumbashi	249.178.909	249.178.909	288.213.186	288.213.186	288.213.186	288.213.186
40759	UNIVERSITE DE GOMA	339.170.203	339.170.203	579.268.674	579.268.674	579.268.674	579.268.674
40760	ISC Beni	94.326.916	94.326.916	111.235.056	111.235.056	111.235.056	111.235.056
40761	ISTM Goma	50.947.785	50.947.785	54.954.816	54.954.816	54.954.816	54.954.816
40762	ISP Muhangi	331.475.559	331.475.559	324.671.451	324.671.451	324.671.451	324.671.451
40763	ISP Kalima	77.046.318	77.046.318	108.030.447	108.030.447	108.030.447	108.030.447
40764	ISPT Kolwezi	26.300.327	26.300.327				
40765	ISAM Lubero	103.139.571	103.139.571	81.215.028	81.215.028	81.215.028	81.215.028
40766	ISTM YATOLEMA	27.600.655	27.600.655				
40767	IST Goma	77.479.767	77.479.767	87.738.120	87.738.120	87.738.120	87.738.120
40768	IBTP Butembo	76.055.421	76.055.421	85.791.687	85.791.687	85.791.687	85.791.687
40769	ISCA Butembo	64.246.891	64.246.891	85.636.554	85.636.554	85.636.554	85.636.554
40770	CIDEP Beni	30.075.835	30.075.835	36.600.006	36.600.006	36.600.006	36.600.006
40771	CIDEP Goma	221.383.349	221.383.349	237.336.120	237.336.120	237.336.120	237.336.120
40772	ISTM Bukavu	254.084.378	254.084.378	245.322.444	245.322.444	245.322.444	245.322.444
40773	ISDR Bukavu	125.213.130	125.213.130	656.262.783	656.262.783	656.262.783	656.262.783
40774	ISEA YANGAMBI	27.600.655	27.600.655				

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40775	ISEAV Mushweshwe	41.307.271	41.307.271	56.045.808	56.045.808	56.045.808	56.045.808
40776	ISTM BUNIA	27.600.655	27.600.655	48.032.571	48.032.571	48.032.571	48.032.571
40777	Université Officielle de BUKAVU	1.226.612.792	1.226.612.792	898.382.298	898.382.298	898.382.298	898.382.298
40778	CIDEP Bukavu	73.489.574	73.489.574	109.301.946	109.301.946	109.301.946	109.301.946
40779	ISP Kindu	319.129.993	319.129.993	317.797.959	317.797.959	317.797.959	317.797.959
40780	ISTM IPAMU	239.689.541	239.689.541	216.604.176	216.604.176	216.604.176	216.604.176
40781	UNIVERSITE DE KINDU	447.559.526	447.559.526	512.705.490	512.705.490	512.705.490	512.705.490
40782	ISTM Kindu	281.205.857	281.205.857	303.668.463	303.668.463	303.668.463	303.668.463
40783	ISTA Kindu	117.683.796	117.683.796	124.088.862	124.088.862	124.088.862	124.088.862
40784	ISTM PUNIA	74.758.381	74.758.381	64.878.705	64.878.705	64.878.705	64.878.705
40785	ISTM Kalima	89.367.484	89.367.484	96.314.646	96.314.646	96.314.646	96.314.646
40786	ISTM Kasongo	155.409.394	155.409.394	171.515.523	171.515.523	171.515.523	171.515.523
40787	ISP Kibombo	76.680.355	76.680.355	83.716.809	83.716.809	83.716.809	83.716.809
40788	ISDR Kibombo	123.349.008	123.349.008	120.037.632	120.037.632	120.037.632	120.037.632
40789	INSTITUT SUPERIEUR DE NAVIGATION ET PECHE DU LAC ALBERT (IS	27.600.655	27.600.655				
40790	Centre Hospitalier du Mont Amba	340.451.469	340.451.469	351.015.924	351.015.924	351.015.924	351.015.924
40791	Ecole Reg. Post. Univ. Int. For. T. Trop.	48.725.846	48.725.846	56.605.545	56.605.545	56.605.545	56.605.545
40792	ISEA Mondongo	383.059.315	383.059.315	345.274.302	345.274.302	345.274.302	345.274.302
40793	ISNP Moanda	160.201.283	160.201.283	174.464.310	174.464.310	174.464.310	174.464.310
40794	INSTITUT SUPERIEUR D'HOTELERIE ET DE RESTAURATION DE KISAN	27.600.655	27.600.655				
40795	ISP Feshi	40.242.391	40.242.391	50.649.192	50.649.192	50.649.192	50.649.192
40796	ISTM Marie Reine de la Paix	97.389.934	97.389.934	99.349.428	99.349.428	99.349.428	99.349.428
40797	ISPT KISANGANI	27.600.655	27.600.655	56.189.556	56.189.556	56.189.556	56.189.556
40798	ISP Kenge	164.962.755	164.962.755	167.130.099	167.130.099	167.130.099	167.130.099
40799	ACADEMIE DES BEAUX ARTS DE LUBUMBASHI	27.600.655	27.600.655	57.809.556	57.809.556	57.809.556	57.809.556
40800	ISP Gemena	145.510.013	145.510.013	177.509.928	177.509.928	177.509.928	177.509.928
40801	ISTA Ebonda	147.335.362	147.335.362	155.135.665	155.135.665	155.135.665	155.135.665
40802	ISTM Gemena	87.444.205	87.444.205	99.916.596	99.916.596	99.916.596	99.916.596
40803	INSTITUT SUPERIEUR DE PECHE DE KILWA (ISPé KILWA)	27.600.655	27.600.655				
40804	UNIVERSITE DE KASAYI	27.600.655	27.600.655				
40805	UNIVERSITE DE MALEMBA-NKULU	27.600.655	27.600.655				
40806	UNIVERSITE DE KASUMBALESA	27.600.655	27.600.655				

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40807	ISTM SANDOA	27.600.655	27.600.655	38.539.704	38.539.704	38.539.704	38.539.704
40808	ISTM KALEMIE	27.600.655	27.600.655				
40809	ISP KASONGO	27.600.655	27.600.655				
40810	ISEAV DE MANIEMA	27.600.655	27.600.655	56.193.846	56.193.846	56.193.846	56.193.846
40811	Université Notre Dame du Kasaï	299.803.349	299.803.349	548.935.818	548.935.818	548.935.818	548.935.818
40812	ISP KABAMBARE	27.600.655	27.600.655				
40813	ECOLE SUPERIEURE DES MINES	27.600.655	27.600.655				
40814	ISC KIWANJA	27.600.655	27.600.655				
40815	ISP Goma	27.600.655	27.600.655	85.670.580	85.670.580	85.670.580	85.670.580
40816	ISP NGUNGU	27.600.655	27.600.655				
40817	ISTM KIROTSHE	27.600.655	27.600.655				
40818	ISP NYANZALE	27.600.655	27.600.655				
40819	ISP MILUNDU	149.095.325	149.095.325	145.393.170	145.393.170	145.393.170	145.393.170
40820	ISDR BUSANZA	27.600.655	27.600.655				
40821	ISEAVF RUTSHEBERE	27.600.655	27.600.655				
40822	ISP BUMBA	158.881.095	158.881.095	193.468.740	193.468.740	193.468.740	193.468.740
40823	ISEA BOKONZI	54.590.885	54.590.885	47.021.496	47.021.496	47.021.496	47.021.496
40824	ISDR BOSODJO	87.210.909	87.210.909	83.555.016	83.555.016	83.555.016	83.555.016
40825	ISP BUDJALA	79.887.170	79.887.170	76.542.672	76.542.672	76.542.672	76.542.672
40826	ISP MASISI	27.600.655	27.600.655				
40827	ISTM BISHUSHA	27.600.655	27.600.655				
40828	ISTM LUBAO	56.149.312	56.149.312	54.010.944	54.010.944	54.010.944	54.010.944
40829	ISTM LODJA	163.173.780	163.173.780	153.319.431	153.319.431	153.319.431	153.319.431
40830	ISDR BAMBO	27.600.655	27.600.655				
40831	ISP WATSHA	115.325.730	115.325.730	100.540.044	100.540.044	100.540.044	100.540.044
40832	ISTM ISIRO	55.930.468	55.930.468	42.364.140	42.364.140	42.364.140	42.364.140
40833	Université de l'Uele	434.412.136	434.412.136	541.165.743	541.165.743	541.165.743	541.165.743
40834	IBTP RUTSHURU	27.600.655	27.600.655				
40835	UNIVERSITE DE LIKASI (UNILI)	117.684.591	117.684.591	315.486.102	315.486.102	315.486.102	315.486.102
40836	UNIVERSITE DE KOLWEZI (UNIKOL)	97.103.203	97.103.203	117.931.158	117.931.158	117.931.158	117.931.158
40837	UNIVERSITE DE KALEMIE (UNIKAL)	67.665.265	67.665.265	66.335.502	66.335.502	66.335.502	66.335.502
40838	ISDR MOBA	59.411.490	59.411.490	46.966.386	46.966.386	46.966.386	46.966.386

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
40839	ISP KAMINA	54.801.807	54.801.807	130.737.879	130.737.879	130.737.879	130.737.879
40840	ISC JOMBA	27.600.655	27.600.655				
40841	ISTM KIBOMBO	74.327.899	74.327.899	62.590.626	62.590.626	62.590.626	62.590.626
40842	ISTMS RWANKUBA	27.600.655	27.600.655				
40843	ISTD MULUNGU	135.732.418	135.732.418	205.361.025	205.361.025	205.361.025	205.361.025
40844	UNIVERSITE OFFICIELLE DE SEMULIKI DE BENI	27.600.655	27.600.655				
40845	ISP MACHUMBI	68.094.952	68.094.952	77.720.115	77.720.115	77.720.115	77.720.115
40846	ISPT MUHANGI	43.977.775	43.977.775	33.666.606	33.666.606	33.666.606	33.666.606
40847	ISP OICHA	115.328.520	115.328.520	150.968.625	150.968.625	150.968.625	150.968.625
40848	ISEAVF BUTEMBO	117.965.418	117.965.418	140.239.944	140.239.944	140.239.944	140.239.944
40849	UNIVERSITE OFFICIELLE DE RUWENZORI	137.932.030	137.932.030	309.802.347	309.802.347	309.802.347	309.802.347
40850	ISP NYIRAGONGO	27.600.655	27.600.655	56.189.556	56.189.556	56.189.556	56.189.556
40851	ISEAV à KIRUMBA	27.600.655	27.600.655				
40852	ISP KIBIRIZI	27.600.655	27.600.655				
40853	ISP PANGI	27.600.655	27.600.655				
40854	ISP BONGIMBA	40.330.663	40.330.663	50.439.462	50.439.462	50.439.462	50.439.462
40855	ISDR KAHEMBA	60.381.415	60.381.415	59.782.128	59.782.128	59.782.128	59.782.128
40856	UNIVERSITE Joseph KASAVUBU	271.859.677	271.859.677	305.739.009	305.739.009	305.739.009	305.739.009
40857	UNIVERSITE DE LISALA (UNILIS)	336.585.286	336.585.286	303.503.073	303.503.073	303.503.073	303.503.073
40858	UNIVERSITE DE GBADOLITE	371.475.792	371.475.792	557.316.027	557.316.027	557.316.027	557.316.027
40859	ISTA BUTUZA	27.600.655	27.600.655	19.269.852	19.269.852	19.269.852	19.269.852
40860	ISTM SHABUNDA	61.996.339	61.996.339	67.404.303	67.404.303	67.404.303	67.404.303
40861	ISDR SHABUNDA	61.996.339	61.996.339	68.713.956	68.713.956	68.713.956	68.713.956
40862	ISTM LUEBO	55.036.339	55.036.339	56.087.814	56.087.814	56.087.814	56.087.814
40863	UNIVERSITE DE MWENE DITU	52.029.139	52.029.139	73.010.526	73.010.526	73.010.526	73.010.526
40864	ISP UBUNDU	44.596.339	44.596.339	56.117.400	56.117.400	56.117.400	56.117.400
40865	ISP WALIKALE	51.712.339	51.712.339	75.146.418	75.146.418	75.146.418	75.146.418
40866	ISEAV WALUNGU	27.600.655	27.600.655	51.684.792	51.684.792	51.684.792	51.684.792
40867	ISAM Lubumbashi	26.300.327	26.300.327				
40868	ISPT BUKAVU	26.300.327	26.300.327				
40869	ISP KABULUNDA	68.268.079	68.268.079	108.290.016	108.290.016	108.290.016	108.290.016
40870	ISDR KITENDA	93.491.592	93.491.592	95.458.530	95.458.530	95.458.530	95.458.530

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40871	ISP Uvira	26.300.327	26.300.327				
40872	ISDR YAUMA	63.588.079	63.588.079	49.003.464	49.003.464	49.003.464	49.003.464
40873	ISTM YANGAMBI	63.168.439	63.168.439	42.491.058	42.491.058	42.491.058	42.491.058
40874	ISDR Fizi	26.300.327	26.300.327				
40875	ISTM BASOKO	60.468.079	60.468.079	66.872.892	66.872.892	66.872.892	66.872.892
40876	ISNP Goma	26.300.327	26.300.327				
40877	ISP KASONGO LUNDA	48.389.981	48.389.981	55.630.314	55.630.314	55.630.314	55.630.314
40878	ISP MASIMANIMBA	61.121.443	61.121.443	64.447.320	64.447.320	64.447.320	64.447.320
40879	ISDR Nyamilima	26.300.327	26.300.327				
40880	ISP DIBAYA	27.600.655	27.600.655	70.935.951	70.935.951	70.935.951	70.935.951
40881	Centre de Recherche et de Documentation en sciences sociales (CERDAS)	254.541.653	254.541.653	253.283.280	253.283.280	253.283.280	253.283.280
40882	ISTM/IDIOFA	250.856.536	250.856.536	278.979.648	278.979.648	278.979.648	278.979.648
40883	CIDEP KIKWIT	70.528.403	70.528.403	79.289.208	79.289.208	79.289.208	79.289.208
40884	ISAVC MINEMBWE	82.747.735	82.747.735	67.563.105	67.563.105	67.563.105	67.563.105
40885	ISP NIOKI	64.086.751	64.086.751	93.874.563	93.874.563	93.874.563	93.874.563
40886	ISP ISANGI	82.747.735	82.747.735	68.107.605	68.107.605	68.107.605	68.107.605
40887	ISP BONDO	79.679.670	79.679.670	86.154.132	86.154.132	86.154.132	86.154.132
40888	ISC ARIWARA	116.172.142	116.172.142	88.576.284	88.576.284	88.576.284	88.576.284
40889	ISP KANIAMA	59.472.378	59.472.378	57.676.158	57.676.158	57.676.158	57.676.158
40890	ISTM BENI	40.674.295	40.674.295	65.690.610	65.690.610	65.690.610	65.690.610
40891	ISP BULUNGU	108.082.529	108.082.529	103.526.424	103.526.424	103.526.424	103.526.424
40892	ISP GUNGU	251.782.924	251.782.924	238.523.886	238.523.886	238.523.886	238.523.886
40893	Université de Kamina (UNIKAM)	534.881.790	534.881.790	599.613.234	599.613.234	599.613.234	599.613.234
40894	ISTM YAKOMA	58.141.349	58.141.349	59.781.990	59.781.990	59.781.990	59.781.990
40895	ISP UPOTO	80.889.703	80.889.703	69.549.234	69.549.234	69.549.234	69.549.234
40896	ISEA LOEKA	113.586.574	113.586.574	101.742.174	101.742.174	101.742.174	101.742.174
40897	CIDEP GEMENA	27.600.655	27.600.655				
40898	ISDR KITSOMBIRO	78.141.349	78.141.349	63.048.546	63.048.546	63.048.546	63.048.546
40899	ISTM UVIRA	72.307.735	72.307.735	67.844.700	67.844.700	67.844.700	67.844.700
40900	ISTA BUKAVU	106.099.735	106.099.735	96.962.754	96.962.754	96.962.754	96.962.754
40901	ISDR UVIRA	76.348.327	76.348.327	133.151.818	133.151.818	133.151.818	133.151.818
40902	ISTM KABARE	90.813.499	90.813.499	85.377.405	85.377.405	85.377.405	85.377.405

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40903	ISP WALUNGU	116.387.866	116.387.866	94.488.792	94.488.792	94.488.792	94.488.792
40904	ISTM NYANGEZI	146.694.685	146.694.685	150.131.790	150.131.790	150.131.790	150.131.790
40905	ISP LUBUTU	72.307.735	72.307.735	90.047.292	90.047.292	90.047.292	90.047.292
40906	ISP NYUNZU	82.747.735	82.747.735	75.776.274	75.776.274	75.776.274	75.776.274
40907	ISAGE ATEN	82.877.768	82.877.768	80.621.082	80.621.082	80.621.082	80.621.082
40908	COLLEGE DES COMMISSAIRES GENERAUX	32.600.655	32.600.655				
40909	ISEAVF Kagusa	26.300.327	26.300.327				
40910	ISTA KASANGULU	137.065.901	137.065.901	134.505.066	134.505.066	134.505.066	134.505.066
40911	ISAM KISANTU	87.410.535	87.410.535	80.596.389	80.596.389	80.596.389	80.596.389
40912	ISEA MVUAZI	108.826.837	108.826.837	143.108.100	143.108.100	143.108.100	143.108.100
40913	ISDR KIMVULA	81.403.735	81.403.735	71.922.990	71.922.990	71.922.990	71.922.990
40914	ISEA ZOMFI	58.141.349	58.141.349	61.383.606	61.383.606	61.383.606	61.383.606
40915	ISTA GOMBE MATADI	80.349.703	80.349.703	71.056.977	71.056.977	71.056.977	71.056.977
40916	IBTP MATADI	112.592.074	112.592.074	112.470.990	112.470.990	112.470.990	112.470.990
40917	ISDR MISAY	81.009.703	81.009.703	86.522.454	86.522.454	86.522.454	86.522.454
40918	ISP KAHEMBA	58.141.349	58.141.349	57.494.298	57.494.298	57.494.298	57.494.298
40919	ISTM UBANGI	79.919.670	79.919.670	79.174.704	79.174.704	79.174.704	79.174.704
40920	ISP LISALA	82.723.735	82.723.735	79.534.062	79.534.062	79.534.062	79.534.062
40921	UNIVERSITE D' IKELA	111.443.314	111.443.314	125.796.372	125.796.372	125.796.372	125.796.372
40922	ISP MONKOTO	83.688.063	83.688.063	78.800.256	78.800.256	78.800.256	78.800.256
40923	ISP ARU	148.526.517	148.526.517	125.057.922	125.057.922	125.057.922	125.057.922
40924	ISP YAMBULA	82.747.735	82.747.735	76.507.584	76.507.584	76.507.584	76.507.584
40925	ISP MUSUMBA	58.531.447	58.531.447	63.620.754	63.620.754	63.620.754	63.620.754
40926	ISTM MANONO	82.747.735	82.747.735	88.146.042	88.146.042	88.146.042	88.146.042
40927	ISDR AMADI	95.203.071	95.203.071	83.252.754	83.252.754	83.252.754	83.252.754
40928	ISTM GUNGU	82.747.735	82.747.735	67.988.397	67.988.397	67.988.397	67.988.397
40929	ISTM KANYAMULANDE	80.349.703	80.349.703	69.856.974	69.856.974	69.856.974	69.856.974
40930	ISP LULINGU	72.307.735	72.307.735	67.866.462	67.866.462	67.866.462	67.866.462
40931	ISP DULA	92.172.482	92.172.482	93.623.508	93.623.508	93.623.508	93.623.508
40932	ISC IDIOFA	81.009.703	81.009.703	106.940.445	106.940.445	106.940.445	106.940.445
40933	Université de Moyen Lualaba de KALIMA	132.390.549	132.390.549	181.162.965	181.162.965	181.162.965	181.162.965
40934	ISTA DOMIONGO	115.502.332	115.502.332	119.617.914	119.617.914	119.617.914	119.617.914

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40935	ISEA LODJA	151.141.384	151.141.384	139.501.014	139.501.014	139.501.014	139.501.014
40936	ISAGE KAHUZI BIEGA	82.744.327	82.744.327	86.394.612	86.394.612	86.394.612	86.394.612
40937	Institut Supérieur de pêche à Mbandaka	112.764.327	112.764.327	124.190.706	124.190.706	124.190.706	124.190.706
40938	ISP IDJWI	84.044.655	84.044.655	74.036.340	74.036.340	74.036.340	74.036.340
40939	ISTA NDOLUMA A LUBERO	111.946.743	111.946.743	75.913.878	75.913.878	75.913.878	75.913.878
40940	ISP MONGAMA NKULUEDITE	81.009.703	81.009.703	71.529.492	71.529.492	71.529.492	71.529.492
40941	ISDR KABAMBARE	130.868.516	130.868.516	96.848.076	96.848.076	96.848.076	96.848.076
40942	ISP BARAKA	81.499.735	81.499.735	74.881.146	74.881.146	74.881.146	74.881.146
40943	ISP BOENDE	58.531.447	58.531.447	65.447.517	65.447.517	65.447.517	65.447.517
40944	ISP LUBEFU	27.600.655	27.600.655	57.809.556	57.809.556	57.809.556	57.809.556
40945	ISEAVF Nyiragongo	26.300.327	26.300.327				
40946	ISP Bweremana	26.300.327	26.300.327				
40947	ISP Kinyatsi	26.300.327	26.300.327				
40948	Institut Supérieur Pédagogique/TSHOFA	58.141.349	58.141.349	59.856.294	59.856.294	59.856.294	59.856.294
40949	ISP MUKEDI	27.600.655	27.600.655				
40950	ISTM RUTSHURU	58.141.349	58.141.349	57.300.774	57.300.774	57.300.774	57.300.774
40951	ISTM KOLE	58.141.349	58.141.349	96.338.475	96.338.475	96.338.475	96.338.475
40952	ISDR TSHIBALA	27.600.655	27.600.655	48.956.148	48.956.148	48.956.148	48.956.148
40953	ISTM MUSUMBA	27.600.655	27.600.655				
40954	ISP KABINDA	27.600.655	27.600.655				
40955	UNIVERSITE OFFICIELLE DE YABAONDO	58.531.447	58.531.447	61.048.788	61.048.788	61.048.788	61.048.788
40956	ISTM WAMBA	58.141.349	58.141.349	59.190.762	59.190.762	59.190.762	59.190.762
40957	IBTP Lubumbashi	26.300.327	26.300.327				
40958	ISPT RUTSHURU	58.141.349	58.141.349	47.804.916	47.804.916	47.804.916	47.804.916
40959	ISP JOMBA	58.141.349	58.141.349	57.209.256	57.209.256	57.209.256	57.209.256
40960	ISTM WALIKALE	58.141.349	58.141.349	62.479.836	62.479.836	62.479.836	62.479.836
40961	ISTM MASISI	58.141.349	58.141.349	69.536.886	69.536.886	69.536.886	69.536.886
40962	ISDR WALIKALE	58.141.349	58.141.349	56.948.523	56.948.523	56.948.523	56.948.523
40963	ISP MATANDA	58.141.349	58.141.349	58.323.198	58.323.198	58.323.198	58.323.198
40964	ISEAVF KISHARU	58.141.349	58.141.349	61.007.640	61.007.640	61.007.640	61.007.640
40965	ISCNET RUMANGABO	58.141.349	58.141.349	57.231.120	57.231.120	57.231.120	57.231.120
40966	ISTD KALEHE	58.141.349	58.141.349	107.749.668	107.749.668	107.749.668	107.749.668

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40967	ISC UVIRA	58.141.349	58.141.349	79.461.264	79.461.264	79.461.264	79.461.264
40968	ISP KAMITUNGA A MWENGA	58.141.349	58.141.349	59.398.206	59.398.206	59.398.206	59.398.206
40969	ISAM BUKAVU	58.141.349	58.141.349	59.340.126	59.340.126	59.340.126	59.340.126
40970	ISP KALEHE	58.141.349	58.141.349	79.641.222	79.641.222	79.641.222	79.641.222
40971	ISP MANONO	58.141.349	58.141.349	53.480.295	53.480.295	53.480.295	53.480.295
40972	ISTM LUIZA	58.141.349	58.141.349	58.183.434	58.183.434	58.183.434	58.183.434
40973	ISP LUIZA	58.141.349	58.141.349	61.786.512	61.786.512	61.786.512	61.786.512
40974	ISDR LUIZA	58.141.349	58.141.349	60.420.246	60.420.246	60.420.246	60.420.246
40975	ISDR DEKESE	58.141.349	58.141.349	71.436.327	71.436.327	71.436.327	71.436.327
40976	ISTM KAKENGE	81.009.703	81.009.703	75.698.262	75.698.262	75.698.262	75.698.262
40977	ISTM DIMBELENGE	58.141.349	58.141.349	59.981.172	59.981.172	59.981.172	59.981.172
40978	ISP MWEKA	81.009.703	81.009.703	78.891.468	78.891.468	78.891.468	78.891.468
40979	IBTP LWEBO	58.141.349	58.141.349	59.056.302	59.056.302	59.056.302	59.056.302
40980	UNIVERSITE DE KANANGA (UNIKAN)	45.256.779	45.256.779	69.967.620	69.967.620	69.967.620	69.967.620
40981	ISDR MAPANGU	58.141.349	58.141.349	56.760.666	56.760.666	56.760.666	56.760.666
40982	ISTM TELU	58.141.349	58.141.349	57.231.120	57.231.120	57.231.120	57.231.120
40983	ISP BILONDA	58.141.349	58.141.349	58.147.692	58.147.692	58.147.692	58.147.692
40984	ISTM NDEKESHA	58.141.349	58.141.349	59.010.420	59.010.420	59.010.420	59.010.420
40985	ISTM DEMBA	58.141.349	58.141.349	59.549.916	59.549.916	59.549.916	59.549.916
40986	ISDR DEMBA	58.141.349	58.141.349	59.654.796	59.654.796	59.654.796	59.654.796
40987	ISDR LUBAO	58.141.349	58.141.349	63.187.206	63.187.206	63.187.206	63.187.206
40988	ISEA OMENDJADI	27.600.655	27.600.655				
40989	ISEA LOMELA	58.141.349	58.141.349	73.987.464	73.987.464	73.987.464	73.987.464
40990	ISTM KALENDA	75.698.164	75.698.164	106.071.940	106.071.940	106.071.940	106.071.940
40991	UNIVERSITE NOTRE DAME DE TSHUMBE	234.482.950	234.482.950	311.565.490	311.565.490	311.565.490	311.565.490
40992	UNIVERSITE NOTRE DAME DE LOMAM I/ KABINDA	407.594.307	407.594.307	345.790.893	345.790.893	345.790.893	345.790.893
40993	INSTITUT SUPERIEUR D'ARCHITECTURE ET D'URBANISME	426.362.827	426.362.827	542.726.346	542.726.346	542.726.346	542.726.346
40994	ISP BUSINGA	58.141.349	58.141.349	60.831.150	60.831.150	60.831.150	60.831.150
40995	ISEA LABA	58.531.447	58.531.447	57.227.094	57.227.094	57.227.094	57.227.094
40996	IBTP KINDU	27.600.655	27.600.655	57.809.556	57.809.556	57.809.556	57.809.556
40997	ISC BOENDE	58.531.447	58.531.447	104.391.936	104.391.936	104.391.936	104.391.936
40998	Médecine Tropicale	32.600.655	32.600.655				

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40999	Ecole Supérieure des Sciences et des Technologies de l'eau	32.600.655	32.600.655				
41	**RECHERCHE SCIENTIFIQUE**	**31.489.585.016**	**31.489.585.016**	**21.206.251.932**	**21.206.251.932**	**20.340.377.664**	**20.363.287.229**
41003	Secrétariat Général	2.971.547.556	2.971.547.556	1.840.616.982	1.840.616.982	1.810.524.985	1.810.858.790
41004	Services Généraux	203.119.210	203.119.210	47.214.650	47.214.650	39.968.650	39.968.650
41005	Coordination de Recheche	28.061.940	28.061.940				
41006	Coopération Scientifique	28.271.740	28.271.740	1.046.000	1.046.000	1.046.000	1.046.000
41007	Corps des Inspecteurs de la Recherche Scientifique	29.352.070	29.352.070	4.290.000	4.290.000	4.290.000	4.290.000
41008	Valorisation des Resultats de Recherche	27.043.150	27.043.150	990.000	990.000	990.000	990.000
41009	Etudes et Planification	253.171.380	253.171.380	60.893.000	60.893.000	60.893.000	60.893.000
41011	Cellule de Gestion des Projets et Marchés Publics	128.259.890	128.259.890	67.329.700	67.329.700	67.329.700	67.329.700
41012	Centre Africain de Recherches Inter-Disciplinaire (CARI)	100.000.000	100.000.000	60.767.000	60.767.000	60.767.000	60.767.000
41014	Observatoire Volcanique de Goma	305.882.711	305.882.711	106.141.821	106.141.821	106.141.821	106.141.820
41424	Fondation BINGOTO	100.000.000	100.000.000				
41611	Conseil Scientifique National	158.089.800	158.089.800	58.290.876	58.290.876	58.290.876	58.290.876
41612	Institut National d'Etudes & des Recherches Agronomique(INERA)	3.013.247.524	3.013.247.524	1.076.280.825	1.076.280.825	1.076.280.825	1.076.280.811
41613	Institut Géographique du Congo	966.847.286	966.847.286	842.553.955	842.553.955	842.553.955	842.553.955
41614	Institut des Recherche en Science de la Santé	1.058.378.571	1.058.378.571	929.188.928	929.188.928	929.188.928	929.188.928
41615	Commissariat Général à l' Energie Atomique (CGEA)	1.446.794.631	1.446.794.631	1.410.474.830	1.410.474.830	1.410.474.830	1.411.452.630
41616	Centre de Recherche en Science Appliquée et Technologique (CRSAT)	543.724.450	543.724.450	347.999.431	347.999.431	347.999.431	347.999.431
41617	Centre de Recherche en Sciences Humaines (CRESH)	1.171.513.612	1.171.513.612	1.077.732.464	1.077.732.464	1.077.732.464	1.077.732.464
41618	Centre de Recherche Géologique et Minières	1.052.053.684	1.052.053.684	968.961.417	968.961.417	948.268.717	948.268.717
41619	Centre de Recherches Agro-Alimentaires	123.986.671	123.986.671	35.317.693	35.317.693	35.317.693	35.317.693
41620	Institut Africain des Etudes Prospectives	181.813.968	181.813.968	187.724.212	187.724.212	101.244.212	101.244.212
41621	Centre de Recherche Hydrobiologique	131.166.523	131.166.523	78.496.536	78.496.536	33.736.536	33.736.536
41622	Centre de Recherche Géo-Physique	460.382.449	460.382.449	255.897.614	255.897.614	255.897.614	255.897.615
41623	SEMATECH	100.000.000	100.000.000	22.144.626	22.144.626	22.144.626	23.115.266
41624	Centre de Recherche, Enseignement Mathématique	350.903.572	350.903.572	269.014.062	269.014.062	193.426.162	193.426.162
41625	Centre de Recherche National Nutritionnel	7.332.253	7.332.253	7.723.572	7.723.572	7.723.572	7.723.572
41626	CE.CE.RI	441.838.569	441.838.569	359.298.462	359.298.462	359.298.462	359.298.462
41627	Centre de Recherche en Sciences Sociales	39.863.585	39.863.585	43.437.860	43.437.860	43.437.860	43.437.860
41628	Centre de Recherche Multidisciplinaires	13.586.770	13.586.770	16.203.264	16.203.264	16.203.264	16.203.264
41629	Centre de Recherche Ecologie & Forestière	26.968.764	26.968.764	13.506.480	13.506.480	13.506.480	13.506.480

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41630	Centre de Recherche en Science Naturelle	5.277.942	5.277.942	7.724.143	7.724.143	7.724.143	7.724.143
41632	Centre de Recherche en Maladies Nutritionnelles (CRMN)	100.000.000	100.000.000	99.683.000	99.683.000	86.483.000	86.483.000
41635	Cellule Ministerielle de la lutte contre le VIH-SIDA(CMLS)	103.134.935	103.134.935	29.653.000	29.653.000	29.653.000	29.653.000
41701	CRSS Bandundu	326.507.003	326.507.003	229.721.585	229.721.585	229.721.585	229.721.585
41702	INERA Kiyaka	124.935.095	124.935.095	130.953.726	130.953.726	130.953.726	130.953.726
41703	IGC Bandundu	14.299.017	14.299.017	12.864.018	12.864.018	12.864.018	12.864.018
41704	IGC Kikwit	19.112.429	19.112.429	15.541.044	15.541.044	15.541.044	15.541.044
41705	IGC Mbandaka	16.944.945	16.944.945	15.295.647	15.295.647	15.295.647	15.295.647
41706	CREF Mabali	358.402.069	358.402.069	246.978.710	246.978.710	236.218.710	236.218.710
41707	Centre de Recherche de Séléction et d'Adaptation des petits ruminants et po	19.040.262	19.040.262				
41708	IGC Matadi	22.823.449	22.823.449	21.340.368	21.340.368	21.340.368	21.340.368
41709	IGC Boma	23.534.034	23.534.034	19.943.424	19.943.424	19.943.424	19.943.424
41710	INERA Mvuazi	387.378.691	387.378.691	407.211.612	407.211.612	407.211.612	407.211.612
41711	INERA Ngimbi	42.502.385	42.502.385	41.827.416	41.827.416	41.827.416	41.827.416
41712	INERA Khondo	31.912.659	31.912.659	29.552.526	29.552.526	29.552.526	29.552.526
41713	INERA Luki	120.591.205	120.591.205	119.496.948	119.496.948	119.496.948	119.496.948
41714	Conseil National de Sécurité Nucleaire (CNSN)	19.040.262	19.040.262				
41715	Centre d'Excellene (COE)	786.713.074	786.713.074	337.859.632	337.859.632	198.455.557	198.866.957
41716	Chaire de Recherche sur l'Eau et l'Environnement (CEE)	19.040.262	19.040.262				
41717	INERA Ngandajika	329.602.401	329.602.401	309.610.476	309.610.476	309.610.476	309.610.476
41719	CRAA Lubumbashi	821.068.220	821.068.220	820.649.310	820.649.310	820.649.310	820.649.310
41720	INERA Kanyama	61.428.228	61.428.228	63.730.962	63.730.962	63.730.962	63.730.962
41721	INERA Kipopo	143.806.321	143.806.321	144.798.837	144.798.837	144.798.837	144.798.837
41722	IGC Kolwezi	19.040.262	19.040.262				
41723	IGC Lubumbashi	17.321.522	17.321.522	15.336.849	15.336.849	15.336.849	15.336.849
41724	IGC Gbadolite	19.040.262	19.040.262				
41725	IGC Moanda	19.040.262	19.040.262				
41726	IGC Bumba	11.600.523	11.600.523	8.860.650	8.860.650	8.860.650	8.860.650
41727	INERA Boteka	100.704.573	100.704.573	90.359.898	90.359.898	90.359.898	90.359.898
41728	INERA Bongambo	714.079.907	714.079.907	705.257.997	705.257.997	705.257.997	705.257.997
41729	CRMN Gemena	137.436.643	137.436.643	150.916.908	150.916.908	150.916.908	150.916.908
41730	CRLC Kisangani	150.261.805	150.261.805	152.738.469	152.738.469	152.738.469	152.738.469

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41731	INERA Kisangani	37.269.419	37.269.419	37.628.484	37.628.484	37.628.484	37.628.484
41732	INERA Yangambi	1.463.332.215	1.463.332.215	1.573.286.340	1.573.286.340	1.573.286.340	1.573.286.340
41733	INERA Yaekama	33.556.099	33.556.099	33.896.916	33.896.916	33.896.916	33.896.916
41734	INERA Ngazi	45.756.824	45.756.824	45.557.916	45.557.916	45.557.916	45.557.916
41735	INERA Mont Hoyo	15.152.117	15.152.117	20.544.198	20.544.198	20.544.198	20.544.198
41736	INERA Nioka	357.640.743	357.640.743	373.243.200	373.243.200	373.243.200	373.243.200
41737	CRMD Bunia	185.381.006	185.381.006	85.442.196	85.442.196	85.442.196	85.442.196
41738	INERA Bambesa	140.019.475	140.019.475	141.828.579	141.828.579	141.828.579	141.828.579
41739	IGC Kisangani	14.003.078	14.003.078	18.639.471	18.639.471	18.639.471	18.639.471
41740	INERA Kibangula	7.987.148	7.987.148	9.200.532	9.200.532	9.200.532	9.200.532
41741	INERA NDHIRA	10.220.413	10.220.413	10.783.950	10.783.950	10.783.950	10.783.950
41742	INERA Mulungu	482.407.644	482.407.644	513.227.550	513.227.550	513.227.550	513.227.550
41743	CRGM LWIRO	61.300.165	61.300.165	57.179.928	57.179.928	57.179.928	57.179.928
41744	CRSN Lwiro	1.457.980.821	1.457.980.821	1.448.366.193	1.448.366.193	1.448.366.193	1.448.366.193
41745	CRH Uvira	450.250.750	450.250.750	339.686.127	339.686.127	339.686.127	359.902.068
41746	IGC Bukavu	6.490.165	6.490.165	13.215.492	13.215.492	13.215.492	13.215.492
41747	IGC Mahagi	19.040.262	19.040.262				
41748	IGC Tshikapa	19.040.262	19.040.262				
41749	Centre Régionale d'Etudes Nucléaires (CREN-K)	1.191.102.216	1.191.102.216	122.503.788	122.503.788	23.390.000	23.390.000
41750	IRSS Matadi	19.040.262	19.040.262				
41751	IRSS Kota-Koli	19.040.262	19.040.262				
41752	IRSS Nioki	19.040.262	19.040.262				
41753	IRSS Mwene-Ditu	19.040.262	19.040.262				
41754	IGC Bunia	19.040.262	19.040.262				
41755	CRMD/MATADI	119.040.262	119.040.262				
41756	IGC Inongo	119.040.262	119.040.262	10.767.062	10.767.062	10.767.062	10.767.062
41757	CNPRI	1.063.905.432	1.063.905.432	605.208.491	605.208.491	569.504.154	569.504.154
41758	INERA MUKUMARI	25.905.253	25.905.253	44.930.784	44.930.784	44.930.784	44.930.784
41759	Fonctionnement des Stations Provinciales de l'INERA(Annexe 2)	947.318.835	947.318.835	405.888.721	405.888.721	222.520.850	222.520.848
41760	Fonctionnement des Stations Provinciales de l'IGCO	524.093.196	524.093.196	137.574.865	137.574.865	90.511.765	90.511.764
41761	IGC Kananga	19.040.262	19.040.262				
41762	Centre anti venimeux (CAV)	215.250.017	215.250.017	214.919.307	214.919.307	214.919.307	214.919.307

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41763	IGC Mbuji Mayi	19.040.262	19.040.262				
41764	IGC Kindu	19.040.262	19.040.262				
41765	INERA Ikalata	19.040.262	19.040.262				
41766	INERA Benalongo	19.040.262	19.040.262				
41767	INERA Kinzau	19.040.262	19.040.262				
41768	CRSS Kosongo-Lunda	269.040.262	269.040.262	72.402.500	72.402.500		
41769	CRAA Mvuazi	119.040.262	119.040.262	8.276.288	8.276.288	8.276.288	8.276.288
41770	CRAA Butembo	19.040.262	19.040.262				
41771	IGC Lodja	19.040.262	19.040.262				
41793	CRAA LWIRO	134.806.520	134.806.520	85.766.258	85.766.258	85.766.258	85.766.254
41794	Observatoire Volcanologique de Goma (OVG)	516.780.952	516.780.952	358.843.383	358.843.383	358.843.383	358.843.383
41795	CRSS KIKWIT	248.913.505	248.913.505				
41796	IRSS LUBUMBASHI	19.040.262	19.040.262				
41797	SEMATECH KINSHASA	29.040.262	29.040.262				
41798	Centre de Recherches Intelligence en Action (CRIA)	232.782.300	232.782.300				
41799	Centre de Recherche Multidisciplinaire pour le Développepement de Matadi	92.269.968	92.269.968				
41801	IRSS Butembo	19.040.262	19.040.262				
42	**INFRASTRUCTURES ET TRAVAUX PUBLICS**	**599.180.420.726**	**599.180.420.726**	**76.723.233.481**	**76.723.233.481**	**72.591.014.921**	**60.582.361.198**
42001	Cabinet du Ministre	976.618.130	976.618.130	7.398.643.342	7.398.643.342	7.324.355.530	7.328.941.981
42003	Secrétariat Général	487.013.999.373	487.013.999.373	23.299.176.966	23.299.176.966	23.282.784.241	23.280.335.973
42004	Services Généraux	230.095.830	230.095.830	33.754.876	33.754.876	30.693.876	30.754.073
42005	Bâtiment Civils	391.545.910	391.545.910	769.931.545	769.931.545	58.329.220	58.424.681
42006	Services des Transports Administratifs	94.177.760	94.177.760	28.093.582	28.093.582	24.917.582	24.917.581
42007	Inspection	131.903.420	131.903.420	16.236.975	16.236.975	15.082.475	15.082.475
42008	Planification	647.229.250	647.229.250	64.672.705	64.672.705	64.672.705	64.682.481
42009	Ponts et Chaussées	118.563.900	118.563.900	18.338.968	18.338.968	17.067.058	17.067.058
42010	Infrastructures Sportives	41.021.790	41.021.790	16.632.000	16.632.000	16.632.000	16.632.000
42011	Carburants des Secrétaires Généraux	251.973.960	251.973.960	67.247.569	67.247.569	37.642.569	37.642.568
42015	Cellule de gestion des Projets et des Marchés Publics	81.376.860	81.376.860	39.191.220	39.191.220	39.191.220	39.191.220
42611	Bureau d'Etudes et d'Aménagement Urbain (BEAU)	922.119.624	922.119.624	544.201.463	544.201.463	470.264.933	470.164.933
42612	Palais du Peuple	1.167.528.706	1.167.528.706	1.235.140.949	1.235.140.949	871.299.786	871.299.786
42613	Centre de Formation des Agents Voyers (CFAV)	1.246.327.088	1.246.327.088	786.512.131	786.512.131	506.890.931	506.890.930

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
42614	Bureau Technique de Contrôle (BTC)	2.478.099.653	2.478.099.653	1.585.318.645	1.585.318.645	1.420.932.360	1.367.307.388
42615	Office des Voiries et Drainages (OVD)	31.736.915.304	31.736.915.304	7.324.076.401	7.324.076.401	5.921.202.326	5.921.202.326
42616	Office des Routes (OR)	68.304.111.743	68.304.111.743	31.020.689.695	31.020.689.695	30.125.100.911	18.166.743.094
42674	Agence Congolaise des Grands Travaux (ACGT)	2.804.857.273	2.804.857.273	1.983.419.292	1.983.419.292	1.872.000.041	1.873.125.494
42676	Corps des Ingénieurs, Architectes et Urbanistes	541.955.152	541.955.152	491.955.156	491.955.156	491.955.156	491.955.156
43	**URBANISME ET HABITAT**	**20.616.309.241**	**20.616.309.241**	**2.356.582.946**	**2.356.582.946**	**2.057.656.547**	**1.867.487.820**
43001	Cabinet du Ministre	192.933.070	192.933.070	18.360.679	18.360.679	2.311.700	2.311.700
43003	Secrétariat Général	13.610.553.297	13.610.553.297	2.310.778.755	2.310.778.755	2.040.231.245	1.850.062.519
43004	Services Généraux	64.291.450	64.291.450				
43005	Habitat	79.105.810	79.105.810	1.400.909	1.400.909	1.400.909	1.400.909
43006	Gestion Immobilière	51.332.520	51.332.520	3.425.030	3.425.030	3.425.030	3.425.030
43007	Urbanisme	75.756.280	75.756.280				
43008	Données urbaines	78.087.360	78.087.360	6.330.000	6.330.000	6.330.000	6.330.000
43009	Etudes et Planification	51.504.770	51.504.770	3.826.074	3.826.074	3.826.074	3.826.073
43010	Implantation de l'Usine des matériaux maisons préfabriquées	1.370.294.830	1.370.294.830				
43011	Direction de l'Inspection	82.832.630	82.832.630				
43012	Cellule de Gestion des projets et des Marchés Publics	40.196.310	40.196.310	12.329.910	12.329.910		
43013	Pool Juridique	52.412.860	52.412.860				
43014	Unité d'Appui à l'aménagement du Territoire	4.502.780.104	4.502.780.104				
43015	Direction d'Analyse spatiale	167.005.980	167.005.980				
43016	Direction d'Exploitation des Ressources et de Developpement	144.671.840	144.671.840				
43017	Direction de Gestion de l'Espace	52.550.130	52.550.130	131.590	131.590	131.590	131.590
44	**AGRICULTURE**	**81.589.043.452**	**81.589.043.452**	**69.172.410.144**	**69.172.410.144**	**68.568.679.966**	**54.253.446.663**
44001	Cabinet du Ministre	2.301.447.800	2.301.447.800	769.653.233	769.653.233	704.615.746	712.862.688
44003	Secrétariat Général à l'Agriculture, Pêche et Elevage	60.522.729.606	60.522.729.606	43.777.222.359	43.777.222.359	43.451.989.048	43.569.268.204
44004	Direction des Services Généraux (DSG)	1.491.616.370	1.491.616.370	93.837.092	93.837.092	24.720.000	24.720.000
44005	Direction des Etudes et Planification (DEP)	753.102.810	753.102.810	114.644.951	114.644.951	79.427.251	79.365.594
44006	Direction de l'Administration Générale des Projets (DAGP)	350.668.030	350.668.030	29.214.900	29.214.900	29.214.900	29.214.900
44007	Direction de la Production et Protéction des Végétaux (DPPV)	656.338.900	656.338.900	463.599.721	463.599.721	463.599.721	470.023.195
44008	Direction des Marchés, Prix et Crédits de Campagne (DMPCC)	384.979.500	384.979.500	3.751.750	3.751.750	3.751.750	3.751.750
44009	Direction du Corps des Inspecteurs Nationaux (DCIN)	500.940.060	500.940.060	40.166.000	40.166.000	40.166.000	40.166.000
44010	Direction de la Représentation Permanente FAO / Rome	62.040.440	62.040.440				

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
44012	Direction de la Production et Santé Animale (DPSA)	188.886.090	188.886.090				
44015	Direction des Pêches (DP)	314.687.650	314.687.650	10.920.900	10.920.900	10.920.900	10.920.900
44035	Secrétariat Technique du PUAA	461.381.500	461.381.500	128.173.890	128.173.890	128.173.890	128.173.890
44049	Cellule de Réforme Administrative	94.084.590	94.084.590				
44050	Service de la Quarantaine Animale et Végétale	756.703.020	756.703.020	4.560.000	4.560.000	4.560.000	4.560.000
44051	Corps des Inspecteurs	133.920.000	133.920.000	133.920.000	133.920.000	133.920.000	133.920.000
44054	Corps des ingénieurs A0 et A1	4.721.032.776	4.721.032.776	5.001.206.424	5.001.206.424	5.001.206.424	5.001.206.424
44055	Corps des techniciens A2 A3 et vétérinaires A 2	1.916.360.013	1.916.360.013				
44058	Direction de Coordination des centres agricoles	171.460.880	171.460.880	8.553.500	8.553.500	8.553.500	8.553.500
44059	Administratifs Agri	450.000.000	450.000.000				
44060	Cellule de Gestion des Projets et des Marchés Publics	97.166.590	97.166.590	39.102.400	39.102.400	39.102.400	39.102.400
44400	Appui aux Structures Spécialisées (voir annexe 3)	3.149.043.197	3.149.043.197	2.838.760.509	2.838.760.509	2.809.854.509	2.361.299.935
44600	Fonctionnement des Services Spécialisés (Annexe 4)	1.000.000.000	1.000.000.000	14.597.107.539	14.597.107.539	14.516.683.189	518.116.544
44602	Caisse des Stabilisations Cotonières	141.230.267	141.230.267	128.296.416	128.296.416	128.296.416	128.296.416
44603	Office National de Développement et de l'Elevage (ONDE)	112.094.089	112.094.089	100.485.480	100.485.480	100.485.480	100.485.480
44611	Service de la Quarantaine Animale et Végétale (SQAV)	69.061.731	69.061.731	71.751.062	71.751.062	71.956.824	71.956.824
44612	Laboratoire Vétérinaire de Kinshasa (LABOVET)	37.115.067	37.115.067	38.592.744	38.592.744	38.592.744	38.592.744
44624	SENADEP(Service National de Développement de la Pêche)	10.055.322	10.055.322	10.479.096	10.479.096	10.479.096	10.479.096
44626	Service National des Semences (SENASEM)	163.093.120	163.093.120	172.246.296	172.246.296	172.246.296	172.246.296
44627	Service National de Vulgarisation Agricole (SNV)	50.138.420	50.138.420	52.310.052	52.310.052	52.310.052	52.310.052
44628	Programme National Riz (PNR)	160.803.432	160.803.432	169.550.148	169.550.148	169.550.148	169.550.148
44629	Service National de Fertilisant et des Intrants Connexes (SENAFIC)	105.914.758	105.914.758	110.290.968	110.290.968	110.290.968	110.290.968
44630	Service National de Mécanisations Agricoles (SENAMA)	58.188.878	58.188.878	59.752.968	59.752.968	59.752.968	59.752.968
44631	Centre de Recherche sur le Maïs (CRM)	105.369.526	105.369.526	100.243.170	100.243.170	100.243.170	100.243.170
44639	Service National d'Aquaculture (SENAQUA)	86.088.692	86.088.692	89.908.896	89.908.896	89.908.896	89.908.896
44643	Cacaoerie de Bengamisa (CABEN)	5.650.164	5.650.164	9.470.928	9.470.928	9.470.928	9.470.928
44644	Service National de Statistiques Agricoles (Kisangani)	5.650.164	5.650.164	4.636.752	4.636.752	4.636.752	4.636.752
45	**DÉVELOPPEMENT RURAL**	**49.409.947.390**	**49.409.947.390**	**9.605.121.354**	**9.605.121.354**	**9.213.608.837**	**9.168.678.520**
45003	Secrétariat Général	7.704.453.796	7.704.453.796	3.628.971.169	3.628.971.169	3.574.484.609	3.574.484.609
45004	Services Généraux	2.017.566.030	2.017.566.030	284.344.107	284.344.107	220.129.901	220.129.900
45005	Génie Rurale	371.412.500	371.412.500	40.390.406	40.390.406	40.390.406	40.390.406
45006	Economie Rurale	371.412.500	371.412.500	36.507.770	36.507.770	36.507.770	36.507.770

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
45008	Corps des Inspecteurs	148.183.040	148.183.040	30.424.126	30.424.126	24.043.226	24.043.226
45009	Etudes et Planification	371.412.490	371.412.490	21.586.150	21.586.150	21.586.150	21.586.150
45010	Développement Communautaire	143.376.150	143.376.150	14.863.216	14.863.216	14.863.216	14.863.216
45014	Service National de Traction Animale	88.123.044	88.123.044	89.090.520	89.090.520	89.090.520	89.090.520
45016	Direction de l'Animation et de Vulgarisation (DAVRU)	124.282.320	124.282.320	11.959.551	11.959.551	11.959.551	11.959.551
45017	Conférence Panafricaine Coopérative (CPC)	230.785.370	230.785.370	104.688.943	104.688.943	34.721.855	34.355.654
45018	Techniciens de Développement Rural (TDR)	512.249.040	512.249.040	683.539.806	683.539.806	683.539.806	683.539.806
45019	Cellule de Gestion de projet et des Marchés Publics	97.166.590	97.166.590	50.372.595	50.372.595	50.372.595	50.372.596
45021	Appui aux Structures Spécialisées (voir Annexes 4)	5.192.583.052	5.192.583.052	1.112.464.424	1.112.464.424	1.112.464.424	1.112.464.432
45600	Fonctionnement des Services spécialisés (Annexe 5)	7.000.000.000	7.000.000.000	1.559.286.963	1.559.286.963	1.391.038.500	1.346.474.376
45601	Cellule Technique de Développement	178.126.783	178.126.783	184.997.988	184.997.988	184.997.988	184.997.988
45602	Service National Hydraulique Rural (SNHR)	1.958.784.755	1.958.784.755	446.909.752	446.909.752	446.909.752	446.909.752
45603	Service National d'Information Rurale (SNIR)	80.112.593	80.112.593	83.300.340	83.300.340	83.300.340	83.300.340
45604	Service National des Technologies Appropriées (SENATEC)	195.806.994	195.806.994	200.044.638	200.044.638	200.044.638	200.044.638
45605	Service National d'Energie Nouvelle (SENEN)	151.061.935	151.061.935	146.115.312	146.115.312	146.115.312	146.115.312
45606	Service National d'Encadrement des Jeunesses Rurales (SENEJER)	103.035.478	103.035.478	108.455.910	108.455.910	108.455.910	108.455.910
45607	Direction des Voies de Desserte Agricole	20.801.949.361	20.801.949.361	143.065.248	143.065.248	143.065.248	143.065.248
45610	Service National d'Horticulture Urbaine et Périurbaine <<SENAHUP>>	273.166.235	273.166.235	273.794.712	273.794.712	273.794.712	273.794.712
45623	Service National d'Habitat Rural (SENARHU)	77.118.488	77.118.488	73.485.948	73.485.948	73.485.948	73.485.948
45624	Service National d'Organisation des Coopératives	173.986.062	173.986.062	181.127.184	181.127.184	181.127.184	181.127.184
45625	Pêche en milieu rural	69.100.580	69.100.580	67.119.276	67.119.276	67.119.276	67.119.276
45655	Programme d'Appui à la Modernisation des Villages	15.000.000	15.000.000				
45659	Programme, d'Appui à la Modernisation des Villages (PAMOVI)	959.692.204	959.692.204	28.215.300	28.215.300		
46	**INDUSTRIE**	**26.208.099.908**	**26.208.099.908**	**3.470.898.599**	**3.470.898.599**	**3.153.436.336**	**3.157.479.940**
46001	Cabinet du Ministre	312.383.250	312.383.250	447.460.228	447.460.228	429.467.191	430.764.598
46003	Secrétariat Général	23.089.991.155	23.089.991.155	1.722.390.349	1.722.390.349	1.717.593.349	1.717.668.301
46004	Services Généraux	111.520.210	111.520.210	13.283.000	13.283.000	13.283.000	13.283.000
46005	Normalisation et Metrologie	140.721.710	140.721.710	79.861.300	79.861.300	28.061.300	28.061.300
46006	Propriété Industrielle	52.832.950	52.832.950	8.147.000	8.147.000	8.147.000	8.147.000
46007	COMESA/SADC	31.286.520	31.286.520	2.275.000	2.275.000	2.275.000	2.275.000
46008	Industrie	78.399.480	78.399.480	11.305.900	11.305.900	11.305.900	11.305.900
46009	Direction des Etudes et planifications	106.966.590	106.966.590	16.669.544	16.669.544	16.669.544	16.669.544

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
46010	Inspection	63.086.380	63.086.380	4.282.000	4.282.000	4.282.000	4.282.000
46015	Appui à la Promotion du Secteur Privé (PASP)	12.300.327	12.300.327				
46020	Cellule de Gestion des Projets et des Marchés Publics	97.166.590	97.166.590	17.527.000	17.527.000	17.527.000	17.527.000
46604	Cellule d'Etudes et de Planification Industrielle (CEPI)	602.522.126	602.522.126	329.213.280	329.213.280	329.213.280	329.213.280
46605	Comité de Normalisation et Métrologie légale	109.972.803	109.972.803	36.521.500	36.521.500	36.521.500	36.521.500
46606	Zone Franche d'Inga (ZOFI)	117.213.708	117.213.708	95.670.377	95.670.377	95.670.377	95.670.377
46610	Cimenterie de la Province Orientale	1.217.736.735	1.217.736.735	686.292.120	686.292.120	443.419.895	446.091.140
46625	Kwilu -Ngongo / Bas-Congo	63.999.374	63.999.374				
47	**COMMERCE EXTÉRIEUR**	**3.522.953.010**	**3.522.953.010**	**1.969.081.626**	**1.969.081.626**	**1.930.465.140**	**1.922.875.247**
47003	Secrétariat Général	2.848.818.720	2.848.818.720	1.886.016.205	1.886.016.205	1.870.615.719	1.863.025.827
47004	Services Généraux	95.880.140	95.880.140	27.898.750	27.898.750	13.946.750	13.946.750
47005	Direction de la Promotion Commerciale	34.414.750	34.414.750	994.800	994.800	994.800	994.800
47006	Direction des Accords bilatéraux et frontaliers	34.414.750	34.414.750	994.800	994.800	994.800	994.800
47007	Corps des Inspecteurs de Commerce Ext.	48.523.470	48.523.470	2.824.000	2.824.000	2.824.000	2.824.000
47008	Etudes et Planification	36.701.080	36.701.080				
47009	Direction d'import-export et transit	34.414.750	34.414.750	7.164.000	7.164.000		
47014	Direction du Centre de Reference de l'OMC et d'Informatique	44.764.010	44.764.010	6.053.750	6.053.750	3.953.750	3.953.750
47015	Direction des Accords Régionaux	34.414.750	34.414.750	1.860.000	1.860.000	1.860.000	1.860.000
47016	Direction des Accords Multilatéraux	34.414.750	34.414.750	1.860.000	1.860.000	1.860.000	1.860.000
47017	Commission Nationale des Mercuriales des Prix	34.414.750	34.414.750	1.890.700	1.890.700	1.890.700	1.890.700
47018	Forum National de Développement et de Politique Commerciale (FNDPC)	34.414.750	34.414.750				
47019	Cellule de Gestion des Projets des Marchés Publics	47.362.340	47.362.340				
47602	FIKIN	80.000.000	80.000.000	31.524.621	31.524.621	31.524.621	31.524.620
47604	CRASCOM	80.000.000	80.000.000				
48	**MINES**	**33.089.584.711**	**33.089.584.711**	**12.387.601.371**	**12.387.601.371**	**12.387.601.371**	**12.391.651.671**
48001	Cabinet du Ministre	1.656.850.770	1.656.850.770	764.698.148	764.698.148	764.698.148	768.695.376
48003	Secrétariat Général	18.600.167.278	18.600.167.278	2.919.220.236	2.919.220.236	2.919.220.236	2.919.273.328
48004	Services Généraux	579.661.300	579.661.300				
48005	Mines	198.802.540	198.802.540				
48006	Etudes et Projets	343.383.550	343.383.550				
48007	Direction de Géologie	181.498.870	181.498.870				
48008	Direction des Investigations/Inspection	337.081.310	337.081.310	9.327.200	9.327.200	9.327.200	9.327.200

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48009	Direction de Protection de l'Environnement Minier	380.894.860	380.894.860				
48010	Cellule de Gestion des Marchés Publics	106.086.640	106.086.640				
48011	Commission de Lutte Contre la Fraude Minière	436.309.010	436.309.010				
48012	Coordination du PAP CDMT/Mines	176.660.040	176.660.040				
48602	Cellule Technique de Coordination et Planification Minière(CTCPM)	1.724.195.647	1.724.195.647	814.736.096	814.736.096	814.736.096	814.736.099
48603	Cadastre Minier (CAMI)	5.067.992.896	5.067.992.896	4.568.063.703	4.568.063.703	4.568.063.703	4.568.063.739
48605	Service d'Assistance et d'Encadrement du Small Scale Mining (SAESSCAM)	2.700.000.000	2.700.000.000	2.767.689.644	2.767.689.644	2.767.689.644	2.767.689.604
48606	Communauté de base (SAESSCAM)	600.000.000	600.000.000	543.866.344	543.866.344	543.866.344	543.866.325
49	**HYDROCARBURES**	**3.403.636.690**	**3.403.636.690**	**1.659.456.053**	**1.659.456.053**	**1.460.243.477**	**1.453.735.277**
49001	Cabinet du Ministre	729.954.100	810.009.100	620.655.035	620.655.035	587.979.941	581.471.743
49003	Secrétariat Général	1.289.560.740	1.463.005.740	494.025.188	494.025.188	428.772.206	428.772.206
49004	Services Généraux	186.994.610	152.494.610	139.757.000	139.757.000	112.323.000	112.323.000
49005	Exploration, Production, Raffinage et Pétro-Chimie	123.200.460	112.200.460	26.163.500	26.163.500	26.163.500	26.163.500
49006	Distribution, Transport et Stockage	205.603.590	169.603.590	42.049.100	42.049.100	42.049.100	42.049.100
49007	Legislation et Normes	158.354.450	147.354.450	65.441.000	65.441.000	62.025.000	62.025.000
49008	Projets Pétroliers et Banque de Données	178.383.240	149.383.240	40.440.000	40.440.000	40.440.000	40.440.000
49013	Direction des Etudes et Planification	104.999.010	80.999.010	2.305.000	2.305.000	2.305.000	2.305.000
49014	Direction de l'Inspection, Contrôle et Suivi	108.268.910	68.268.910	3.465.000	3.465.000	3.465.000	3.465.000
49016	Certification des Réserves Pétrolieres	28.063.600	28.063.600	9.738.000	9.738.000		
49018	Congrès Africain du Gaz	193.087.390	138.087.390	132.601.229	132.601.229	71.904.729	71.904.728
49020	Cellule de Gestion des Projets et des Marchés Publics	97.166.590	84.166.590	82.816.000	82.816.000	82.816.000	82.816.000
50	**RESSOURCES HYDRAULIQUES & ELECTRICITE (ÉNERGIE)**	**235.655.357.849**	**235.655.357.849**	**14.728.734.262**	**14.734.718.812**	**13.421.327.830**	**13.312.253.544**
50001	Cabinet du Ministre	561.451.010	561.451.010	1.537.844.170	1.543.828.720	1.473.455.578	1.358.468.038
50003	Secrétariat Général	39.524.367.710	39.524.367.710	3.852.272.006	3.852.272.006	2.852.272.006	2.858.172.326
50004	Services Généraux	245.811.150	245.811.150	12.423.294	12.423.294	12.423.294	12.436.227
50005	Planification	137.308.960	137.308.960	460.600	460.600	460.600	460.600
50006	Electricité	59.992.000	59.992.000	99.520.500	99.520.500	99.520.500	99.520.500
50007	Combustible	52.018.240	52.018.240	2.140.500	2.140.500	2.140.500	2.140.500
50008	Eau et Hydro.	14.048.380	14.048.380				
50009	Energie nouvelle et Renouvelable	14.048.380	14.048.380				
50015	Inspection	6.741.190	6.741.190				
50016	Cellule de Gestion des Projets et des Marchés Publics	23.552.660	23.552.660	119.646.100	119.646.100	119.646.100	119.646.100

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
50017	Unité de Gestion Budgétaire du Ministère des Ressources Hydrauliques et E	5.690.460	5.690.460				
50601	Commission Nationale de l'Energie	2.263.160.604	2.263.160.604	1.213.749.873	1.213.749.873	1.213.749.873	1.213.749.870
50602	Société Nationale d'Electricité (SNEL)	148.842.214.144	148.842.214.144	473.898.671	473.898.671	230.880.831	230.880.832
50603	Regie de Distribution d'Eau (REGIDESO)	43.807.074.701	43.807.074.701	7.376.779.681	7.376.779.681	7.376.779.681	7.376.779.683
50651	Coordination Construction KATENDE et KAKOBOLA	97.878.260	97.878.260	39.998.868	39.998.868	39.998.868	39.998.868
51	**TRANSPORTS ET VOIES DE COMMUNICATION**	**127.762.055.390**	**127.762.055.390**	**62.355.324.347**	**62.355.324.347**	**61.255.944.524**	**60.362.133.956**
51001	Cabinet du Ministre	1.344.670.090	1.344.670.090	22.308.135.876	22.308.135.876	22.295.633.463	21.946.465.844
51003	Secrétariat Général	84.226.168.117	84.226.168.117	4.245.903.347	4.245.903.347	4.203.262.319	4.223.407.417
51004	Services Généraux	350.556.440	350.556.440	109.070.000	109.070.000	109.070.000	109.070.000
51005	Transports Terrestres	64.397.390	64.397.390	4.580.000	4.580.000		
51006	Marines et Voies Navigables	94.715.420	94.715.420	10.060.000	10.060.000	10.060.000	10.060.000
51007	Aéronautique Civile	58.864.920	58.864.920	4.475.000	4.475.000		
51008	Inspection des Transports	96.992.290	96.992.290				
51009	Etudes et Planification	98.163.100	98.163.100	6.344.000	6.344.000	6.344.000	6.344.000
51010	Secrétariat Permanent Consultatif d'Organistion des Services	33.521.690	33.521.690	2.080.000	2.080.000		
51012	Direction de Normalisation d'Emballage	68.041.170	68.041.170	5.845.000	5.845.000	5.845.000	5.845.000
51013	Cellule de Gestion de Passation des Marchés Publics	78.922.520	78.922.520				
51603	City Train	105.674.920	105.674.920	1.863.274.291	1.863.274.291	1.863.274.291	1.888.864.875
51605	Office National des Transports (ONATRA)	3.276.752.895	3.276.752.895	1.539.571.160	1.539.571.160	1.539.571.160	931.299.400
51606	Congolaise des Voies Maritmes (CVM)	6.070.999.765	6.070.999.765				
51608	Regie des Voies Fluviales (RVF)	2.100.000.000	2.100.000.000	2.934.191.596	2.934.191.596	2.934.191.596	2.971.372.595
51609	Société Nationale des Chemins de Fer du Congo (SNCC)	22.552.568.150	22.552.568.150	17.415.962.858	17.415.962.858	16.420.567.118	16.451.125.390
51610	Organisation Pour l'Equipement de Banana Kinshasa (OEBK)	259.672.928	259.672.928	68.934.198	68.934.198	68.934.198	68.934.198
51611	Commission Nationale des Préventions Routières (CNPR)	1.433.169.504	1.433.169.504	907.916.559	907.916.559	907.916.559	918.351.484
51612	Météorologie et Télecommunication par Satellite (METELSAT)	814.062.899	814.062.899	628.276.005	628.276.005	628.276.005	623.071.113
51613	Office de Gestion de Frêt Maritime (OGEFREM)	1.675.920.059	1.675.920.059				
51614	Groupe d'Etudes de Transport Routier (GET)	760.129.619	760.129.619	500.467.298	500.467.298	481.903.157	485.664.714
51615	CONADEP/Transport	276.716.205	276.716.205	38.026.000	38.026.000	38.026.000	38.026.000
51617	Société des Transports Urbains du Congo (STUC)	150.000.000	150.000.000	114.855.000	114.855.000	114.855.000	114.855.000
51621	Autorité de l'Aviation Civile (AAC)	1.609.664.316	1.609.664.316	1.331.750.696	1.331.750.696	1.312.609.196	1.093.129.194
51622	Société des Transports Urbains au Congo (STUC)	161.710.983	161.710.983	8.315.605.464	8.315.605.464	8.315.605.464	8.476.247.733
52	**POSTES, TELECOMM. ET NVELLES TECHNO. DE L'INFORM. ET DE LA**	**7.463.366.975**	**7.463.366.975**	**12.769.056.738**	**12.769.056.738**	**12.523.012.358**	**12.145.166.806**

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
52001	Cabinet du Ministre	976.282.210	1.027.857.210	936.807.740	936.807.740	903.489.060	897.121.102
52003	Secrétariat Général	3.558.255.032	3.506.680.032	3.392.692.932	3.392.692.932	3.373.464.932	3.412.059.594
52004	Services Généraux	201.365.160	201.365.160				
52005	Postes	83.326.180	83.326.180				
52006	Télécommunication	83.326.180	83.326.180				
52007	Inspection	83.326.180	83.326.180				
52008	Etudes, Planification et Normalisation	83.326.180	83.326.180	34.400.000	34.400.000		
52009	Affaires Internationales	43.724.960	43.724.960				
52010	Cellule de Gestion des Projets et des Marchés Publics	97.166.590	97.166.590				
52601	Société Congolaise de Poste et Télécomunication (SCPT)	1.684.946.219	1.684.946.219	4.918.652.358	4.918.652.358	4.918.652.358	4.989.563.270
52602	Réseau Africain de Communication par Satellite (RASCOM)	241.903.354	241.903.354	287.258.039	287.258.039	287.258.039	289.661.124
52603	Nouvelles Technologies de l'Information et de la Communication	150.000.000	150.000.000	3.023.143.969	3.023.143.969	3.023.143.969	2.539.757.715
52604	Conférence des Postes et Télécommunication en Afrique Central (COPTAC	76.418.730	76.418.730	76.418.700	76.418.700	6.321.000	6.321.000
52605	Comité de Pilotage du PIDEP/RDC	100.000.000	100.000.000	99.683.000	99.683.000	10.683.000	10.683.000
53	**COMMUNICATION ET MÉDIAS**	**26.789.777.998**	**26.789.777.998**	**17.229.668.324**	**17.229.668.324**	**16.787.716.494**	**16.738.422.476**
53001	Cabinet du Ministre	805.064.890	805.064.890	1.814.994.398	1.814.994.398	1.681.180.675	1.627.447.917
53003	Secrétariat Général	9.449.682.289	9.449.682.289	1.195.257.562	1.195.257.562	1.195.257.562	1.213.059.722
53004	Services Généraux	276.427.150	276.427.150	55.763.079	55.763.079	44.524.094	45.318.517
53005	Audiovisuel	255.231.320	255.231.320	8.929.228	8.929.228	8.929.228	9.052.011
53006	Presse	51.655.830	51.655.830	72.258.225	72.258.225	72.258.225	73.836.839
53007	Documentation et relations Publiques	64.462.190	64.462.190	60.522.776	60.522.776	60.522.776	60.522.776
53008	Coordination et Inspection des Divisions Provinciales	52.912.980	52.912.980	842.000	842.000	842.000	842.000
53009	Etudes et Planification	144.110.120	144.110.120	1.155.000	1.155.000	1.155.000	1.155.000
53010	Assistance aux Journalistes	135.652.680	135.652.680	46.092.303	46.092.303	46.092.303	46.092.302
53011	Cellule de Gestion des Projets des Marchés Publics	86.109.220	86.109.220	52.691.949	52.691.949	9.133.949	9.133.949
53601	Radio Télévision Nationale Congolaise (RTNC)	10.463.108.642	10.463.108.642	9.595.970.029	9.595.970.029	9.433.220.029	9.417.890.098
53602	Agence Congolaise de Presse (ACP)	1.668.918.598	1.668.918.598	1.554.652.336	1.554.652.336	1.529.512.420	1.529.999.450
53603	Régie Nationale des Télécommunications par Satellites (RENATELSAT)	2.528.901.043	2.528.901.043	2.230.586.966	2.230.586.966	2.230.586.966	2.230.962.534
53604	Commission de Contrôle des radios et Télévisions Privées	150.000.000	150.000.000	72.429.139	72.429.139	57.389.483	58.429.887
53606	Union Nationale de la Presse du Congo(UNPC)	150.000.000	150.000.000	105.856.345	105.856.345	55.444.795	53.012.477
53607	Fonds d'Appui à la Presse	100.000.000	100.000.000	241.376.664	241.376.664	241.376.664	241.376.672
53608	Union des journalistes sportifs Africains UJSA	407.541.046	407.541.046	120.290.324	120.290.324	120.290.324	120.290.324

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
54	**DROITS HUMAINS**	**1.758.512.118**	**1.758.512.118**	**764.991.820**	**764.991.820**	**743.587.225**	**744.232.867**
54003	Secrétariat Général	926.446.148	926.446.148	474.971.322	474.971.322	474.971.322	475.616.964
54004	Services Généraux	178.753.430	178.753.430	20.483.250	20.483.250	20.483.250	20.483.250
54005	Direction de la Promotion	75.247.170	75.247.170	20.723.220	20.723.220	20.723.220	20.723.220
54006	Direction des Etudes et Planification	78.297.870	78.297.870	47.433.246	47.433.246	47.433.246	47.433.246
54007	Direction de la Protection	78.485.400	78.485.400	28.599.400	28.599.400	21.592.400	21.592.400
54008	Direction de la Coopération	78.120.850	78.120.850	20.723.928	20.723.928	20.723.928	20.723.928
54009	Comité Technique Interministériel d'Elaboration des Rapports	81.419.530	81.419.530	16.069.600	16.069.600	6.534.000	6.534.000
54011	Direction de la Documentation et Archives	56.052.930	56.052.930	14.523.620	14.523.620	14.523.620	14.523.620
54012	Direction de l'Inspection	59.143.510	59.143.510	70.669.239	70.669.239	70.669.239	70.669.239
54013	Cellule de Protection des Defenseurs des Droits de L'Homme	80.840.940	80.840.940				
54014	Cellule de Gestion des Projets et Marchés Publics	60.704.340	60.704.340	50.794.995	50.794.995	45.933.000	45.933.000
54601	BUNADER	5.000.000	5.000.000				
55	**AFFAIRES FONCIERES**	**4.997.851.284**	**4.997.851.284**	**4.758.214.027**	**4.758.214.027**	**4.670.314.332**	**4.239.654.271**
55001	Cabinet du Ministre	327.228.980	327.228.980	463.637.507	463.637.507	414.259.904	384.367.681
55003	Secrétariat Général	3.924.262.277	3.924.262.277	3.804.499.081	3.804.499.081	3.804.499.081	3.402.500.710
55004	Services Généraux	153.658.140	153.658.140	46.589.957	46.589.957	37.981.157	37.981.157
55005	Titres Immobiliers	37.949.880	37.949.880	18.038.900	18.038.900	18.038.900	18.038.900
55006	Cadastres	24.866.310	24.866.310	7.261.612	7.261.612	5.631.554	5.631.554
55007	Contentieux	15.441.290	15.441.290	10.570.900	10.570.900	10.570.900	10.570.900
55008	Inspection	49.668.860	49.668.860	36.216.800	36.216.800	36.216.800	36.216.800
55009	Cadastre Fiscal	49.097.120	49.097.120	14.058.700	14.058.700	14.058.700	14.058.700
55010	Biens Sans Maître	18.381.750	18.381.750	3.679.254	3.679.254	3.679.254	3.679.254
55011	Fonds de Promotion	18.382.180	18.382.180	1.715.986	1.715.986	1.715.986	1.715.986
55012	Planification	19.603.240	19.603.240	1.333.053	1.333.053	1.333.053	1.333.053
55013	Cellule de Gestion des Projets et des Marchés Publics	157.312.120	157.312.120	149.266.470	149.266.470	149.266.470	149.266.470
55601	Ecole Nationale de Cadastre	201.999.137	201.999.137	201.345.808	201.345.808	173.062.573	174.293.106
56	**ENVIRONNEMENT ET CONSERVATION DE LA NATURE**	**26.756.890.111**	**26.756.890.111**	**9.900.897.085**	**9.900.897.085**	**9.012.510.565**	**9.010.138.056**
56001	Cabinet du Ministre	1.128.445.090	1.128.445.090	788.567.624	788.567.624	690.359.491	687.307.290
56003	Secrétariat Général	14.710.083.196	14.710.083.196	3.288.289.093	3.288.289.093	3.150.960.027	3.151.639.676
56004	Services Généraux	467.191.290	467.191.290				
56006	Gestion Forestière	226.911.400	226.911.400				

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
56007	Etablissements Humains et Protection de l'Environnement	16.538.590	16.538.590				
56008	Contrôle et Véfication Interne	4.802.970	4.802.970				
56009	Ressources en Eaux	8.343.530	8.343.530				
56010	Etudes et Planification	8.911.250	8.911.250				
56011	Direction de la Conservation de la Nature	7.477.090	7.477.090				
56012	Centre d'Apprentissage en Technique des Bois	908.085	908.085	947.304	947.304	947.304	947.304
56013	Centre National d'Information sur l'Environnement	122.143.155	122.143.155				
56014	Man and Biosphère Congo (MAB-CONGO)	170.786.320	170.786.320	92.520.012	92.520.012	92.520.012	92.520.012
56015	Ceinture Verte et Vallée Présidentielle	21.460.327	21.460.327	104.314.092	104.314.092	104.314.092	104.314.092
56016	Direction d'Inventaire et d'Aménangement Forestiers	125.488.819	125.488.819	49.670.424	49.670.424	49.670.424	49.670.424
56017	Direction de Développement Durable	13.239.260	13.239.260				
56018	Direction de Reboisement et Horticulture	183.304.780	183.304.780				
56019	Direction d'Assainissement	187.225.150	187.225.150				
56021	Cellule Réglementation et Contentieux Environnementaux	7.566.460	7.566.460				
56022	Comité de Réduction des Emissions Déforestation et Dégradation Forêts (R	45.362.850	45.362.850				
56023	Sommet des Chefs de l'Etat et de Gouvernement de la COMIFAC	383.805.000	383.805.000	165.455.075	165.455.075	165.455.075	165.455.073
56024	Programme Hydrologique International	188.348.463	188.348.463	122.867.084	122.867.084	98.562.084	98.562.084
56025	Cellule de Gestion des Projets et Marchés Publics	172.218.430	172.218.430	62.727.258	62.727.258	25.302.258	25.302.258
56601	Service National des Reboisements (SNR)	432.425.212	432.425.212	242.225.122	242.225.122	135.602.502	135.602.502
56602	Direction d'Assainissement (DA)	861.413.722	861.413.722	739.281.002	739.281.002	523.784.302	523.784.302
56603	Institut des Jardins Zoologiques et Botaniques (I.J.Z.B.C)	1.187.378.607	1.187.378.607	757.244.031	757.244.031	674.244.031	674.244.030
56604	Institut Congolais de la Conservation de la Nature (ICCN)	3.285.514.481	3.285.514.481	1.988.465.179	1.988.465.179	1.802.465.179	1.802.465.176
56606	Fonds Forestier National (FFN)	2.592.114.896	2.592.114.896	1.359.494.896	1.359.494.896	1.359.494.896	1.359.494.945
56610	Cadastre Forestier	70.019.771	70.019.771	64.280.784	64.280.784	64.280.784	64.280.784
56611	Groupe d'Etudes Environnementale du Congo (GEEC)	53.134.935	53.134.935				
56612	Centre de Promotion des bois	74.326.982	74.326.982	74.548.104	74.548.104	74.548.104	74.548.104
57	**TOURISME**	**6.748.628.368**	**6.748.628.368**	**4.846.951.911**	**4.846.951.911**	**4.804.077.939**	**4.794.119.984**
57003	Secrétariat Général	2.684.098.628	2.684.098.628	1.947.126.032	1.947.126.032	1.933.444.632	1.923.486.692
57004	Services Généraux	78.591.130	78.591.130	6.017.600	6.017.600	6.017.600	6.017.600
57005	Hôtels	23.598.090	23.598.090	8.760.950	8.760.950	598.000	598.000
57006	Promotion Touristique	53.189.330	53.189.330	8.414.022	8.414.022	1.196.000	1.196.000
57007	Etudes et Planification	30.096.650	30.096.650	414.000	414.000		

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
57008	Inspection	45.873.680	45.873.680	11.106.600	11.106.600	242.000	242.000
57009	Gestion des Sites Touristiques	17.097.640	17.097.640	1.709.000	1.709.000	264.000	264.000
57010	Agences de Voyage	18.106.770	18.106.770	1.496.000	1.496.000	408.000	408.000
57011	Cellule de Gestion des Projets et Marchés Publics	86.109.220	86.109.220	7.222.000	7.222.000	7.222.000	7.222.000
57601	Office National de Tourisme	3.257.189.620	3.257.189.620	2.423.947.975	2.423.947.975	2.423.947.975	2.423.947.960
57602	Site Touristique de la N'Sele	454.677.610	454.677.610	430.737.732	430.737.732	430.737.732	430.737.732
58	**CULTURE ET ARTS**	**8.605.994.867**	**8.605.994.867**	**8.037.949.869**	**8.037.949.869**	**7.290.600.244**	**6.547.257.093**
58003	Secrétariat Général	2.703.744.854	2.703.744.854	2.786.946.249	2.786.946.249	2.678.974.203	1.921.140.273
58004	Services Généraux	121.854.050	121.854.050	66.461.720	66.461.720	44.425.720	44.425.720
58005	Etudes & Planification	159.341.380	159.341.380	123.688.190	123.688.190	106.378.190	106.378.188
58006	Arts & Lettres	68.904.210	68.904.210	27.260.000	27.260.000	27.260.000	27.260.000
58007	Coopération Culturelle	67.020.880	67.020.880	9.299.530	9.299.530	9.299.530	9.299.530
58008	Promotion Culturelle	33.353.260	33.353.260	9.527.000	9.527.000	3.353.000	3.353.000
58009	Intervention et Contrôle Culturels	35.836.710	35.836.710	15.140.000	15.140.000		
58010	Infrastructure / Equipement Culturel	57.722.270	57.722.270				
58011	Propriétés Intellectuelles	24.345.660	24.345.660				
58012	Observatoire des Langues	133.371.563	133.371.563	135.013.940	135.013.940	62.216.980	62.216.980
58014	Fonds d'Appui aux Artistes (FAA)	797.014.440	797.014.440	1.072.832.283	1.072.832.283	998.432.283	1.004.614.402
58015	Cellule de Gestion des Projets et des Marchés Publics	79.790.090	79.790.090	33.860.262	33.860.262	33.860.262	33.860.262
58601	Fonds de Promotion Culturelle (FPC)	1.042.313.133	1.042.313.133	602.110.485	602.110.485	602.110.485	602.110.482
58602	Archives Nationales	591.910.128	591.910.128	379.648.562	379.648.562	268.323.562	268.323.562
58603	Centre International de Civilisation Bantou (CICIBA)	107.934.361	107.934.361	106.536.993	106.536.993	27.097.993	27.097.993
58604	Centre Culturel le Zoo (Ex Théatre du Zoo)	156.523.479	156.523.479	155.693.060	155.693.060	144.863.060	144.863.060
58605	Théatre National du Congo	182.564.230	182.564.230	183.907.068	183.907.068	183.907.068	183.907.068
58606	Institut des Musées Nationaux	1.106.308.423	1.106.308.423	840.480.259	840.480.259	760.569.759	760.569.739
58607	Bibliothèque Nationale	358.518.184	358.518.184	358.957.260	358.957.260	286.957.260	286.957.260
58608	Edition Lokole	126.067.641	126.067.641	127.006.908	127.006.908	55.006.908	55.006.908
58609	Fonds d'Assistance aux Artistes et Ecrivains Congolais	151.629.303	151.629.303	609.161.470	609.161.470	609.161.470	617.470.156
58610	Lecture pour Tous	202.227.686	202.227.686	86.118.082	86.118.082	86.118.082	86.118.082
58611	Société Nationale des Editeurs, Compositeurs et Artistes (SONECA)	192.024.012	192.024.012	202.710.429	202.710.429	202.710.429	202.710.429
58616	Projet de gestion du patrimoine culturel	105.674.920	105.674.920	105.590.119	105.590.119	99.574.000	99.574.000
59	**JEUNESSE**	**5.903.944.497**	**5.903.944.497**	**4.338.910.009**	**4.338.910.009**	**4.234.836.616**	**4.178.693.453**

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
59001	Cabinet du Ministre	81.274.590	81.274.590	573.303.096	573.303.096	573.303.096	525.890.534
59003	Secrétariat Général	5.097.326.717	5.097.326.717	3.323.949.695	3.323.949.695	3.316.224.503	3.316.224.503
59004	Services Généraux	58.662.820	58.662.820	22.037.650	22.037.650	18.090.650	18.090.650
59005	Mouvement des Jeunes	10.751.800	10.751.800	1.378.000	1.378.000	497.000	497.000
59006	Formation et Réinsertion	11.531.960	11.531.960	2.256.600	2.256.600	1.029.600	1.029.600
59007	Activités de Production	8.959.720	8.959.720	3.758.200	3.758.200	1.357.200	1.357.200
59008	Partenariat	5.574.630	5.574.630	1.417.800	1.417.800	1.417.800	1.417.800
59009	Etudes	7.618.980	7.618.980	3.105.200	3.105.200	3.105.200	3.105.200
59010	Inspection	7.486.620	7.486.620	2.503.100	2.503.100	2.050.100	2.050.100
59013	Partenariat Bilateral	13.081.670	13.081.670	4.199.200	4.199.200	2.397.000	2.397.000
59014	Direction de l'Education à la vie	7.402.750	7.402.750	1.670.000	1.670.000	825.000	825.000
59015	Direction de l'Education Civique	5.052.520	5.052.520	1.344.400	1.344.400	319.900	319.900
59016	Direction de l'Infojeunesse	8.883.750	8.883.750	2.266.600	2.266.600	346.600	346.600
59017	Direction des Brigades Artisanales	7.031.740	7.031.740	147.900	147.900	147.900	147.900
59018	Cellule de Gestion de Passation des Marchés Publics	139.840.850	139.840.850	84.306.300	84.306.300	41.601.300	41.601.300
59019	Commission Nationale Permanente pour la Confeges	30.000.000	30.000.000	27.124.947	27.124.947	27.124.947	18.394.346
59601	Centre de Formation et de Production des Jeunes	240.625.920	240.625.920	240.625.920	240.625.920	240.625.920	240.625.920
59626	Conseil National de la Jeunesse	60.000.000	60.000.000				
59628	Tout capable	102.837.460	102.837.460	43.515.400	43.515.400	4.372.900	4.372.900
60	**SPORTS / ADMINISTRATION**	**16.240.929.746**	**16.240.929.746**	**23.485.024.609**	**23.485.024.609**	**21.718.189.964**	**20.692.483.072**
60003	Secrétariat Général	13.610.245.659	13.610.245.659	21.622.550.160	21.622.550.160	19.935.627.262	19.082.542.481
60004	Services Généraux	966.411.210	966.411.210	48.899.200	48.899.200	24.528.570	24.528.570
60005	Education Physique et Sportive	136.007.140	136.007.140	3.496.030	3.496.030	811.030	811.030
60006	Infrastructures	98.601.000	98.601.000	2.193.160	2.193.160	1.359.000	1.359.000
60007	Loisirs	31.376.330	31.376.330	1.340.300	1.340.300	1.340.300	610.300
60008	Formation et Recyclage	299.451.250	299.451.250	12.645.440	12.645.440	663.440	663.440
60009	Etude et Planification	26.816.470	26.816.470	1.243.340	1.243.340	1.243.340	868.340
60010	Direction Médico-sportive	35.322.300	35.322.300	4.625.680	4.625.680	2.285.000	2.285.000
60012	FIBA AFRIQUE	118.173.152	118.173.152	47.212.711	47.212.711	25.798.434	25.798.434
60013	Direction des Equipements Sportifs	65.304.050	65.304.050	4.911.940	4.911.940	4.911.940	4.911.940
60014	Direction de l'Inspection	56.515.840	56.515.840	12.369.180	12.369.180	12.369.180	12.369.180
60015	Institut National des Sports	136.115.340	136.115.340	17.455.030	17.455.030	7.292.030	7.292.030

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
60016	Anciens Léopards Football Champions 1968 et 1974	5.000.000	5.000.000	320.400.000	320.400.000	320.400.000	320.400.000
60017	Cellule de Gestion de Passation des Marchés Publics	210.362.380	210.362.380	21.255.000	21.255.000	15.133.000	15.133.000
60601	Stade des Martyrs	90.807.132	90.807.132	94.729.224	94.729.224	94.729.224	94.729.224
60602	Stade tata Raphaél	72.607.254	72.607.254	75.740.736	75.740.736	75.740.736	75.740.736
60603	Stade de la Kenya	5.650.164	5.650.164	36.306.279	36.306.279	36.306.279	36.306.279
60604	Centre National de Médecine du Sport	132.319.085	132.319.085	491.528.118	491.528.118	491.528.118	501.916.632
60605	Comité National Antidopage Congolais	100.000.000	100.000.000	6.932.475	6.932.475	6.932.475	7.047.300
60608	Fédartions Sportives	43.843.990	43.843.990	659.190.606	659.190.606	659.190.606	477.170.156
61	**FONCTION PUBLIQUE**	**49.351.611.355**	**49.351.611.355**	**28.444.975.501**	**28.444.975.501**	**27.759.991.325**	**27.645.363.509**
61001	Cabinet du Ministre	774.461.090	774.461.090	497.649.389	497.649.389	497.649.389	498.623.985
61003	Secrétariat Général/Actifs	4.332.844.894	4.332.844.894	9.577.920.695	9.577.920.695	9.561.318.795	9.561.365.009
61004	Services Généraux	509.620.900	509.620.900	60.119.127	60.119.127	60.119.127	55.094.647
61005	Archives et Documentation	161.642.080	161.642.080	31.659.000	31.659.000	31.659.000	31.659.000
61006	Gestion du Personnel Administratif	251.741.700	251.741.700	5.009.450	5.009.450	5.009.450	5.009.450
61007	Etudes et Planification	189.154.000	189.154.000	59.039.000	59.039.000	55.459.000	55.459.000
61008	Recrutement et Promotion	87.793.610	87.793.610	727.000	727.000	727.000	727.000
61009	Contrôle Effectifs	120.486.570	120.486.570	3.185.906	3.185.906		
61010	Services Juridiques et Contentieux	86.060.380	86.060.380	13.094.000	13.094.000	13.094.000	13.094.000
61011	Service Central d'Organisation	92.054.460	92.054.460	39.919.000	39.919.000	39.919.000	39.919.000
61012	Inspection de la Fonction Publique	90.834.240	90.834.240	3.579.246	3.579.246	3.579.246	3.628.838
61013	Services Sociaux	179.832.730	179.832.730	78.704.314	78.704.314	78.704.314	78.704.313
61014	Centre Informatique de la Fonction Publique	104.800.570	104.800.570	42.829.030	42.829.030	33.659.030	33.659.030
61015	Enseignants EPSP	84.404.380	84.404.380	10.493.598	10.493.598	10.493.598	10.493.598
61016	Enseignants ESURS	40.741.720	40.741.720	10.654.000	10.654.000	2.504.000	2.504.000
61017	Personnels des Organismes Auxilliaires	43.752.540	43.752.540	1.711.055	1.711.055	1.711.055	1.711.055
61018	Formation	75.131.960	75.131.960	4.622.000	4.622.000		
61020	Secrétariat Général des Retraités et Rentiers	7.023.378.336	7.023.378.336	4.958.952.593	4.958.952.593	4.942.431.593	4.942.431.593
61021	Direction des Services Généraux et du Personnel	120.281.080	120.281.080	12.273.000	12.273.000	12.273.000	12.273.000
61022	Direction de la Pension Civile	25.597.280	25.597.280	2.880.000	2.880.000		
61023	Direction de la Pension Militaire	80.706.900	80.706.900	20.797.310	20.797.310	20.797.310	20.797.310
61024	Direction de Rente de Survie	98.864.580	98.864.580	13.515.000	13.515.000	8.748.000	8.748.000
61025	Direction de Contrôle des Effectifs et Eléments de Paie des Retraités et Ren	68.325.990	68.325.990				

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
61026	Direction des Etudes et Planifications	35.035.050	35.035.050	7.338.000	7.338.000	7.338.000	7.338.000
61028	Comité Technique des Réformes de l'Administration Publique	950.796.388	950.796.388	66.286.120	66.286.120	65.836.127	65.836.118
61030	Direction d'Appui Techniques et d'Actions Médico-Sociales	105.687.670	105.687.670	32.216.000	32.216.000	20.440.000	20.440.000
61031	Groupe de Travail de Mise à la Retraite (GTMR)	624.502.674	624.502.674				
61032	Groupe Projet Fonction Publique	901.684.860	901.684.860	210.247.070	210.247.070	210.247.070	210.613.365
61033	Conseil de Discipline de la Fonction Publique	669.742.580	669.742.580	278.058.805	278.058.805	270.198.805	270.198.805
61034	Secrétaires Généraux	1.366.518.271	1.366.518.271	1.244.336.320	1.244.336.320	1.222.252.672	1.222.252.676
61035	Militaires Retraités	2.865.443.872	2.865.443.872	1.021.488.669	1.021.488.669	1.021.488.669	1.021.488.669
61036	Cellule de gestion des Projets des Marchés Publics Ministère Fonction Publi	84.144.950	84.144.950	47.292.038	47.292.038	47.292.038	47.292.038
61053	Mise à la retraite	6.532.335.380	6.532.335.380	5.408.175.708	5.408.175.708	5.408.175.708	5.408.175.708
61055	Commission de Liquidation des Arriérés des Rémunérations	160.920.000	160.920.000				
61056	Commission d'Actualisation Administrative et Pécunière des Fonctionnaires	418.080.000	418.080.000				
61058	Comité de Suivi Résolutions Gouvernement-Syndicats	702.036.432	702.036.432	351.018.216	351.018.216	351.018.216	351.018.216
61061	Comission de Suivi Litiges Indemnités fin Carrière	100.000.000	100.000.000				
61063	Financement des Réformes	15.000.000.000	15.000.000.000	2.831.581.382	2.831.581.382	2.258.244.653	2.258.244.626
61065	Régularisation des Agents de l'Etat (FP)	1.525.544.191	1.525.544.191				
61601	Ecole Nationale d'Administration (ENA)	187.980.371	187.980.371	174.583.000	174.583.000	174.583.000	63.543.000
61602	Observatoire du Code d'Ethique Professionnelle (OCEP)	774.886.676	774.886.676	621.140.460	621.140.460	621.140.460	621.140.460
61612	Comité Interministériel d'Identification des Retraités	1.403.760.000	1.403.760.000	701.880.000	701.880.000	701.880.000	701.880.000
61613	Commission Harmonisation des Ressources Humaines	300.000.000	300.000.000				
62	**EMPLOI ET TRAVAIL**	**14.001.813.735**	**14.001.813.735**	**8.865.343.087**	**8.865.343.087**	**8.759.074.332**	**8.687.416.886**
62001	Cabinet du Ministre	294.227.150	294.227.150	574.211.338	574.211.338	574.211.338	575.849.182
62003	Secrétariat Général	5.513.567.960	5.513.567.960	2.984.483.963	2.984.483.963	2.983.368.963	2.909.125.505
62004	Services Généraux	150.239.540	150.239.540	1.030.525	1.030.525	1.030.525	1.030.525
62005	Etudes et Planification	57.991.900	57.991.900	6.612.200	6.612.200		
62006	Direction de l'Emploi	48.270.930	48.270.930				
62008	Direction de la Formation Professionnelle	46.870.640	46.870.640	690.000	690.000	690.000	690.000
62009	Santé au Travail	40.127.580	40.127.580	5.441.850	5.441.850		
62010	Direction du Travail	50.410.580	50.410.580	3.749.375	3.749.375	636.000	636.000
62011	Bureau National d'Ethique Professionnelle (BUNEP)	74.334.446	74.334.446	33.654.996	33.654.996	33.654.996	33.654.996
62012	Programme Cadre de Création d'Emplois et des Révenus (PROCER)	807.951.198	807.951.198	648.928.878	648.928.878	648.928.878	648.928.878
62013	Migration pour le Développement en Afrique (MIDA)	47.671.858	47.671.858	12.867.592	12.867.592	12.867.592	12.867.592

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
62020	Inspection Générale du Travail / SG	409.816.390	409.816.390	222.676.581	222.676.581	197.376.581	197.464.096
62021	Service Adminitratif et Financier	13.027.690	13.027.690	14.750.000	14.750.000	14.750.000	14.750.000
62022	Cellule Technique	7.467.500	7.467.500				
62023	Brigarde de Formation	15.152.730	15.152.730				
62024	Brigarde Contentieux Professionnel	4.153.810	4.153.810				
62025	Brigade de Contrôle	9.551.910	9.551.910				
62026	Brigade de Contre - Vérfication	4.992.810	4.992.810				
62027	Brigade Coordination	4.110.150	4.110.150				
62028	Cellule de Gestion des Projets des Marchés Publics Min/Emploi,Travail	24.244.190	24.244.190	23.251.070	23.251.070	23.251.070	23.251.070
62029	Cadre de Suivi et Evaluation des Programmes sous tutelle du METPS "CAS	214.014.530	214.014.530	20.876.830	20.876.830	20.876.830	20.876.830
62601	Institut National de Préparation Professionnelle (INPP)	2.498.633.917	2.498.633.917	656.250.441	656.250.441	614.650.441	614.650.441
62603	Office National de l'Emploi (ONEM)	1.313.016.379	1.313.016.379	1.333.951.504	1.333.951.504	1.333.951.504	1.333.951.504
62604	Programme-Cadre de Création d'Emplois et de Revenus (PROCER)	200.000.000	200.000.000	97.726.400	97.726.400	97.726.400	97.726.400
62615	Programme National pour l'Emploi des Jeunes (PRO-YEN)	739.542.108	739.542.108	448.419.555	448.419.555	436.812.225	436.934.689
62626	PAO	335.814.287	335.814.287	272.222.892	272.222.892	263.503.892	263.503.892
62628	Programme National pour l'Equité du Genre dans le Monde du Travail "GET"	534.068.590	534.068.590	570.133.510	570.133.510	570.133.510	570.871.699
62629	Pool des Marins	39.705.502	39.705.502	11.908.500	11.908.500	11.908.500	11.908.500
62630	Comité National de Pilotage des Tribunaux du Travail (CNPTT)	250.000.000	250.000.000	705.683.826	705.683.826	705.683.826	705.683.826
62638	Coopération internationale en vue de la Promotion de l'emploi	26.418.730	26.418.730	7.930.450	7.930.450	7.930.450	7.930.450
62639	Groupe Consultatif pour l'emploi des jeunes	26.418.730	26.418.730	7.930.811	7.930.811	7.930.811	7.930.811
62640	Inspection Général de Travail	200.000.000	200.000.000	199.960.000	199.960.000	197.200.000	197.200.000
63	**PRÉVOYANCE SOCIALE / ADMINISTRATION**	**2.813.924.687**	**2.813.924.687**	**1.780.611.936**	**1.780.611.936**	**1.637.142.055**	**1.637.973.869**
63003	Secrétariat Général	940.601.016	940.601.016	948.346.663	948.346.663	948.346.663	948.411.712
63004	Services Généraux	67.267.860	67.267.860	650.000	650.000	650.000	650.000
63005	Planification	37.985.360	37.985.360				
63006	Sécurité Sociale	35.907.570	35.907.570	800.000	800.000		
63007	Action Sanitaire et Sociale	28.036.840	28.036.840	680.324	680.324	680.324	680.324
63008	Mutualité et Assurance	29.612.140	29.612.140	422.000	422.000	422.000	422.000
63009	Inspection	53.150.680	53.150.680	1.913.550	1.913.550	1.913.550	1.913.550
63010	Cellule de Gestion des Projets des Marchés Publics Ministère Prevoyance	57.757.560	57.757.560	38.127.000	38.127.000	24.768.000	24.768.000
63029	Sensibilisation et Prévention des maladies Professionnelles	15.370.440	15.370.440				
63601	Centre Multidisciplinaire de Documentaion (CMD)	153.330.734	153.330.734	26.883.000	26.883.000	16.371.000	16.371.000

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63603	Programme National d'Appui à la Protection Sociale (PNPS)	547.975.248	547.975.248	535.888.947	535.888.947	535.888.947	535.888.945
63604	MIDA	100.000.000	100.000.000	25.523.528	25.523.528	25.523.528	26.167.385
63636	PROSECU	159.888.091	159.888.091	58.243.450	58.243.450		
63638	Programme National de Protection Sociale (PNPS)	300.493.062	300.493.062	143.133.474	143.133.474	82.578.042	82.700.953
63639	Unité d'Exécution des Programmes de Lutte Contre le VIH-SIDA	50.493.062	50.493.062				
63641	Revue de la securité Sociale	100.000.000	100.000.000				
63642	Conseil National / Securité Sociale	136.055.024	136.055.024				
64	**AFFAIRES SOCIALES**	**33.061.614.434**	**33.061.614.434**	**37.898.927.077**	**37.898.927.077**	**37.504.772.774**	**36.971.939.970**
64001	Cabinet du Ministre	557.853.900	557.853.900	473.356.587	473.356.587	473.356.587	474.170.800
64003	Secrétariat Général	19.354.468.697	19.354.468.697	31.228.887.098	31.228.887.098	31.160.190.825	31.161.992.465
64004	Services Généraux	152.007.750	152.007.750	16.773.700	16.773.700	16.773.700	16.773.700
64005	Actions Sociales	203.116.770	203.116.770	24.405.647	24.405.647	22.049.647	22.049.646
64006	Direction Générale de l'Education non formelle	158.551.810	158.551.810	27.608.000	27.608.000	20.470.000	20.470.000
64007	Etudes & Planification	136.599.930	136.599.930	25.744.704	25.744.704	25.744.704	25.744.704
64008	Inspection Sociale	83.771.790	83.771.790	15.394.635	15.394.635	15.394.635	15.394.635
64009	Direction de la Coopération Internationale avec les organismes Sociaux Nati	118.274.970	118.274.970	2.069.210	2.069.210	2.069.210	2.069.210
64010	Division Provinciale	33.636.520	33.636.520	8.623.364	8.623.364	8.623.364	8.623.364
64012	Service National des Gestions des Homes des Viellards	418.202.578	418.202.578	436.999.086	436.999.086	385.169.836	385.169.836
64014	Direction d'Interventions Sociales pour la Protection de l'Enfance (DIPE)	98.188.032	98.188.032	7.652.080	7.652.080	7.652.080	7.652.080
64016	Direction d'Encadrement des Personnes de Troisième Age (DEPTA)	49.032.090	49.032.090	4.697.500	4.697.500	1.605.500	1.605.500
64017	Coordination et Readaptation des Personnes Handicapées (COREPHA)	94.080.790	94.080.790	23.238.750	23.238.750	23.238.750	23.238.750
64018	Direction Générale de la Solidarité Nationale	70.955.630	70.955.630	9.194.440	9.194.440	5.987.200	5.987.200
64020	Action Communautaire pr le Secours aux Vieillards	50.000.000	50.000.000	5.383.531	5.383.531	5.383.531	5.383.531
64021	Cellule de Gestion des Projets des Marchés Publics/Ministère Affaires Social	65.392.460	65.392.460				
64022	Appui aux Structures Spécialisées (voir annexe 5)	1.097.698.266	1.097.698.266	629.144.063	629.144.063	629.144.063	186.460.587
64023	Centre Muetu Don Bosco	50.000.000	50.000.000	37.249.620	37.249.620		
64601	Centre National pour Handicapés et Invalides Physiques (CENAPHI)	76.880.169	76.880.169	48.958.728	48.958.728	48.958.728	48.958.728
64602	Service National de Reéducation et de Reclassement Social (SNRS)	197.942.133	197.942.133	107.108.659	107.108.659	101.725.128	101.725.128
64603	Service National de Planification pour Handicapés	63.040.065	63.040.065	57.910.368	57.910.368	57.910.368	57.910.368
64604	Organisation de Reconstruction et Travail du Congo (ORT)	117.481.129	117.481.129	72.289.176	72.289.176	72.289.176	72.289.176
64605	Centre Feminin de Limete	249.020.717	249.020.717	200.319.716	200.319.716	195.006.216	195.006.216
64606	Institut National pour Aveugles (INAV)	525.449.034	525.449.034	497.238.840	497.238.840	497.238.840	497.238.840

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
64607	Aide aux Enfants défavorisés	147.862.968	147.862.968	101.337.996	101.337.996	101.337.996	101.337.996
64608	Orphelinats Enfants Sidéens	229.921.620	229.921.620	233.761.166	233.761.166	233.761.166	233.761.166
64609	Communauté d'assistance aux Nécessiteux du Congo (CASNECO)	140.541.487	140.541.487	93.757.296	93.757.296	93.757.296	93.757.296
64610	Conseil Régional pour la Promotion Sociale (CRPS)	149.672.784	149.672.784	104.009.856	104.009.856	104.009.856	104.009.856
64611	Centre de Promotion pour Femmes Handicapées (CEPROMFHA)	252.492.242	252.492.242	208.865.020	208.865.020	208.865.020	208.865.020
64612	Centre de Promotion Sociale	563.615.604	563.615.604	698.089.884	698.089.884	698.089.884	698.089.884
64613	Service National pour Education Permanente (SENAPEP)	135.729.285	135.729.285	94.609.696	94.609.696	89.229.696	89.229.696
64614	Centre Féminin de Mbandaka	50.000.000	50.000.000				
64615	Service National de Réadaption et Apprentissage pour Aveugle	273.060.645	273.060.645	231.242.964	231.242.964	231.242.964	231.242.964
64616	Fondation Marie Antoinette	338.778.555	338.778.555	315.501.897	315.501.897	255.501.897	255.501.897
64627	Fédération Congolaise des Personnes Handicapées (FECOPEHA)	143.267.653	143.267.653	101.795.188	101.795.188	101.795.188	101.795.188
64628	Centre Mère et Enfants de Ngaba	226.006.547	226.006.547				
64630	Orphélinat Centre d'Enfants Charités et Secours	185.828.670	185.828.670	139.359.504	139.359.504	139.359.504	139.359.504
64631	Association Nationale des Educateurs Sociaux	118.272.029	118.272.029	70.475.568	70.475.568	70.475.568	70.475.568
64643	Service Médico Social (Ex CAMES)	46.172.724	46.172.724	48.332.688	48.332.688	48.332.688	48.332.688
64654	Fonds National de Promotion et de Service Social (FNPSS)	2.994.280.044	2.994.280.044	433.074.034	433.074.034	308.472.644	308.472.644
64655	Centre National d'Actions Médico-Sociales	50.000.000	50.000.000	7.146.200	7.146.200	7.146.200	7.146.200
64661	Centre d'Accueil et de Passage (C.A.P.)	115.126.995	115.126.995	67.692.720	67.692.720	67.692.720	67.692.720
64664	Tous Unis pour Bâtir (TUBA)	66.197.440	66.197.440	68.400.276	68.400.276	68.400.276	68.400.276
64669	Fondation KASEKI	50.000.000	50.000.000				
64671	Action de Développement aux plus Démunis <<ADD>>	40.000.000	40.000.000				
64673	Association d'Assistance aux Personnes en Difficultés <<AAPD)	69.358.528	69.358.528	30.381.336	30.381.336	30.381.336	30.381.336
64674	Comité National pour l'Intégration Socio-Economique du Monde Rural <<CE	65.836.300	65.836.300	31.169.612	31.169.612	31.169.612	31.169.612
64681	Orphelinat <<Sanctification>>	70.613.230	70.613.230	36.109.734	36.109.734	36.109.734	36.109.734
64685	Centre Professionnel d'Assistance et de Promotion pour Personnes Handic	192.007.068	192.007.068	193.564.208	193.564.208	193.564.208	193.564.208
64727	Centre pour Enfants Desoeuvrés et Orphelinats (Vie meilleure)	57.228.019	57.228.019	57.696.282	57.696.282	57.696.282	57.696.282
64752	Fondation Kianz	40.000.000	40.000.000				
64766	Groupe Tuibakayi Muetu	40.000.000	40.000.000				
64785	Association des Mamans Veuves et Orphelins Civil	140.176.053	140.176.053	88.350.721	88.350.721	88.350.721	88.350.721
64787	Cadre de Vie " Le Bon Berger"	60.000.000	60.000.000				
64790	Association des Femmes pour le développement communautaire (AFDC)	40.000.000	40.000.000				
64791	Orphélinat Fomape	40.000.000	40.000.000				

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
64793	Fondation Bale Nyoyi	40.000.000	40.000.000				
64795	Foyer de Promotion Humaine E - Jeu -VIE	40.000.000	40.000.000				
64797	Association pour Développement Communautaire ASDEC	40.000.000	40.000.000				
64798	Fondation BUSIRED	40.000.000	40.000.000				
64799	Association Congolaise pour la Libération et le Développement de la Maman	50.000.000	50.000.000				
64806	CNCPH	46.650.164	46.650.164				
64808	Réseau National des Centres de Rattrapage Scolaire (RENASERAS)	87.793.052	87.793.052	6.460.227	6.460.227	6.460.227	6.460.226
64809	FONDATION MAMAN GULEMA (FMG)	91.689.579	91.689.579	6.460.000	6.460.000		
64810	Association pour le Développement des Familles Démunies au Congo (ADE	31.267.184	31.267.184				
64811	Centre d'Encadrement pour personnes vivant avec handicap (CEPHEGE)	86.058.731	86.058.731	7.021.000	7.021.000		
64812	Action Sociale pour le Développement du Congo (ASDC)	101.403.400	101.403.400	8.040.500	8.040.500	8.040.500	8.040.500
64813	Association d'Encadrement et de récuperation de la population désoeuvrée (	80.844.789	80.844.789	6.426.500	6.426.500		
64814	Coordination nationale de la Paie des Militaires Inactifs (CPMI/FARDC)	400.185.069	400.185.069	330.000.000	330.000.000	330.000.000	330.000.000
64815	KADJANG / ASBL	34.741.315	34.741.315				
64816	Corporation Gédeon Développement (COGEDEV)	69.278.922	69.278.922	26.782.323	26.782.323	26.782.323	26.782.323
64817	SME / Cepromiale	71.267.184	71.267.184				
64818	Groupe la volonté Divine œuvres sociales PANZUR 'OSPA'	13.896.526	13.896.526				
64819	Association des femmes pour le développement communautaire (AFDC)	56.117.221	56.117.221	92.765.180	92.765.180	92.765.180	
64820	TONDISA EBALE ONG	35.844.789	35.844.789				
64821	Maison Africaine	20.884.789	20.884.789				
64823	Cadre de Suivi et évaluation des Programmes du METPS (CASEP)	200.000.000	200.000.000				
64826	ASSOCIATION DREPANOCYTAIRES PARENTS AMIS (ADPA)	40.000.000	40.000.000				
64827	Fondation kuno-Baherenie (FOKUBA)	40.000.000	40.000.000				
64828	Association pour le Développement des Familles Démunies au CONGO (AD	50.000.000	50.000.000				
64829	Centre la Merveille	50.000.000	50.000.000				
64830	Association Pour la Promotion de la Santé Communautaire et Agricole (APS	40.000.000	40.000.000				
64831	Débout Kbeya Kamwanga	50.000.000	50.000.000				
65	**GENRE, FEMME ET ENFANT**	**19.854.979.140**	**19.854.979.140**	**5.929.127.005**	**5.929.127.005**	**4.220.593.784**	**4.124.433.385**
65001	Cabinet du Ministre	851.221.380	851.221.380	840.051.894	840.051.894	796.492.965	733.153.470
65003	Secrétariat Général	13.655.977.334	13.655.977.334	1.761.913.526	1.761.913.526	1.390.790.085	1.390.767.854
65004	Services Généraux	345.376.230	345.376.230	28.986.000	28.986.000	15.906.000	15.906.000
65005	Direction des Services Juridiques	15.483.690	15.483.690	9.570.000	9.570.000	6.500.000	6.500.000

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65006	Direction de la Promotion Socio-Economique	21.881.920	21.881.920	15.000.000	15.000.000	15.000.000	15.000.000
65007	Direction des Organismes Internationaux et Bilatéraux	23.895.210	23.895.210	16.420.000	16.420.000		
65008	Direction de la Protection de l'Enfance	33.596.320	33.596.320	32.656.000	32.656.000	32.656.000	32.656.000
65009	Direction de la Coordination et Suivi et Evaluation	15.452.600	15.452.600	6.680.000	6.680.000	6.680.000	6.680.000
65010	Etudes et Planification	14.505.030	14.505.030	13.425.000	13.425.000	13.425.000	13.425.000
65011	Inspection	11.061.450	11.061.450	10.180.000	10.180.000	10.180.000	10.180.000
65012	Cellule d'Etudes et de Planification pour la Promotion de la Femme	748.802.124	748.802.124	748.802.124	748.802.124	748.802.124	748.802.124
65013	Cellule de Gestion des Projets et Marchés Publics	84.144.950	84.144.950	49.786.250	49.786.250	42.346.250	42.346.250
65014	Appui aux Structures Spécialisées (voir annexe 6)	3.110.427.552	3.110.427.552	1.784.554.130	1.784.554.130	699.493.899	666.695.225
65601	Centre Mère et Enfants de Kinshasa-Ngaba	167.119.162	167.119.162	71.851.360	71.851.360	71.851.360	71.851.360
65602	Centre de Diffusion et d'Informations sur la Femme (CENADIF)	188.635.380	188.635.380	142.143.936	142.143.936	142.143.936	142.143.936
65603	Femme et Développement	74.929.546	74.929.546	28.332.168	28.332.168	28.332.168	28.332.168
65604	Fonds National de Promotion de la Femme et de Protection de l'Enfant (FO	99.999.999	99.999.999	99.996.999	99.996.999	99.996.999	99.996.999
65606	Agence Nationale de Lutte contre les Violences faites à la Femme (AVIFEM)	99.999.999	99.999.999	99.996.999	99.996.999	99.996.999	99.996.999
65607	Centre Régional de Documentation et de Recherche sur le Genre	5.000.000	5.000.000				
65620	Cellule d'Etude et de Planification pour la Promotion dela Femme	67.621.757	67.621.757				
65621	Centre Régional de Recherche et de Documentation sur les Femmes et la C	67.621.757	67.621.757	144.860.620	144.860.620		
65622	Agence Nationale de Lutte contre les violences faites à la femme et jeune et	76.062.875	76.062.875				
65623	Fonds National pour la Promotion de la Femme et la Protection de l'Enfant (	76.162.875	76.162.875	23.920.000	23.920.000		
66	**ADMINISTRATION DE L'ASSEMBLEE NATIONALE**	**3.134.760.817**	**3.134.760.817**	**1.255.975.839**	**1.255.975.839**	**1.037.764.689**	**1.038.067.509**
66003	Secrétariat Général	2.429.454.767	2.429.454.767	1.111.218.601	1.111.218.601	895.033.540	895.445.627
66004	Services Généraux	88.673.480	88.673.480	52.485.551	52.485.551	52.485.551	52.485.551
66005	Direction des Matériels	349.130.120	349.130.120	7.099.151	7.099.151	5.073.062	5.073.062
66006	Direction des Commissions	18.936.800	18.936.800	4.248.802	4.248.802	4.248.802	4.248.802
66007	Direction des Séances	18.936.800	18.936.800	4.248.802	4.248.802	4.248.802	4.248.802
66008	Direction du Protocole	18.936.800	18.936.800	6.477.594	6.477.594	6.477.594	6.368.327
66009	Direction des Archives	105.646.030	105.646.030	6.948.850	6.948.850	6.948.850	6.948.850
66011	Direction des Etudes	18.936.800	18.936.800	4.248.802	4.248.802	4.248.802	4.248.802
66012	Cellule de Gestion des Projets et Marchés Publics	86.109.220	86.109.220	58.999.686	58.999.686	58.999.686	58.999.686
67	**ADMINISTRATION DU SENAT**	**1.581.296.003**	**1.581.296.003**	**758.216.870**	**758.216.870**	**751.116.870**	**751.116.870**
67003	Secrétariat Général	1.497.151.053	1.497.151.053	736.831.870	736.831.870	736.831.870	736.831.870
67011	Cellule de Gestion des Projets et Marchés Publics	84.144.950	84.144.950	21.385.000	21.385.000	14.285.000	14.285.000

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69	**COOPERATION RÉGIONALE**	**634.931.398**	**634.931.398**	**458.009.846**	**458.009.846**	**375.569.363**	**354.804.903**
69003	Secrétariat Général	241.240.947	241.240.947	255.250.523	255.250.523	212.608.158	213.066.704
69004	Services Généraux	21.600.570	21.600.570	14.971.440	14.971.440	8.448.600	8.448.600
69005	Dierction des Etudes et Planification	27.324.120	27.324.120	18.825.190	18.825.190	14.514.100	14.514.100
69006	Direction de la Cooperation Bilaterale Africaine	23.165.570	23.165.570	12.838.900	12.838.900	12.838.900	12.838.900
69007	Direction de la Coopération Multilatérale Africaine	23.165.570	23.165.570	11.260.525	11.260.525	1.819.000	1.819.000
69008	Cellule de Gestion des Projets et des Marchés Publics	40.040.740	40.040.740	29.038.500	29.038.500	21.223.000	
69009	Représentation SADC	39.611.600	39.611.600	25.873.488	25.873.488	15.740.473	15.740.473
69010	Comité Préparatoire National de la Conférénce Intern. Sur la Paix dans la Ré	218.782.281	218.782.281	89.951.280	89.951.280	88.377.133	88.377.126
70	**ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE**	**11.721.539.360**	**11.721.539.360**	**2.871.826.501**	**2.871.826.501**	**2.849.245.951**	**2.849.340.997**
70003	Secrétariat Général	10.585.875.031	10.585.875.031	514.064.051	514.064.051	508.984.051	509.079.095
70004	Direction des Services Généraux	198.266.598	198.266.598	15.601.400	15.601.400	8.571.800	8.571.800
70005	Direction d'Etudes et Planification	138.457.970	138.457.970	17.316.000	17.316.000	17.316.000	17.316.000
70006	Direction de Solidarité, Actions Humanitaires et Partenariat	168.389.932	168.389.932	30.280.750	30.280.750	26.830.750	26.830.750
70007	Direction d'assistance aux victimes des catastrophes naturelles et autres cal	360.189.070	360.189.070	2.208.052.376	2.208.052.376	2.202.959.726	2.202.959.728
70008	Direction d'Assistance et d'Intégration des Refugiés et Refoulés	154.849.620	154.849.620	5.493.300	5.493.300	3.565.000	3.565.000
70009	Cellule de Gestion des Projets des Marchés Pubics	46.639.960	46.639.960	9.294.000	9.294.000	9.294.000	9.294.000
70602	Service National des Calamités Victimes <<SENAVICAL>>	68.871.179	68.871.179	71.724.624	71.724.624	71.724.624	71.724.624
74	**PORTEFEUILLE**	**13.060.516.785**	**13.060.516.785**	**3.356.592.323**	**3.356.592.323**	**3.103.195.665**	**2.973.188.994**
74001	Cabinet du Ministre	449.000.750	449.000.750	486.254.428	486.254.428	456.049.684	326.043.013
74003	Secrétariat Général	3.145.121.728	3.145.121.728	137.128.068	137.128.068	137.128.068	137.128.068
74004	Services Généraux	142.705.690	142.705.690	7.404.660	7.404.660	7.404.660	7.404.660
74005	Etudes & Documentation	123.562.230	123.562.230	24.149.310	24.149.310	24.149.310	24.149.310
74006	Participations	69.612.550	69.612.550	5.505.600	5.505.600	5.505.600	5.505.600
74007	Gestion Immobilière	88.755.990	88.755.990	7.404.660	7.404.660	7.404.660	7.404.660
74008	Comité de Pilotage pour la Réforme des Entreprises Publiques (COPIREP)	525.907.620	525.907.620	64.910.000	64.910.000	64.910.000	64.910.000
74009	Cellule de Gestion des Projets et Marchés Publics	80.054.390	80.054.390	46.075.000	46.075.000	46.075.000	46.075.000
74601	Conseil Supérieur du Portefeuille	3.024.535.285	3.024.535.285	1.738.168.525	1.738.168.525	1.641.798.683	1.641.798.683
74602	Sucrerie de Kiliba	4.221.260.552	4.221.260.552				
74603	COPIREP	1.190.000.000	1.190.000.000	839.592.073	839.592.073	712.770.000	712.770.000
76	**COUR DES COMPTES**	**6.611.643.404**	**6.611.643.404**	**2.706.195.808**	**2.706.195.808**	**2.400.698.911**	**2.400.989.086**
76001	Cabinet du Président / Cour des comptes	5.134.562.404	5.134.562.404	1.463.726.873	1.463.726.873	1.382.197.886	1.382.721.398

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76002	Cabinet du Procureur Général / CC	415.044.000	415.044.000	98.718.118	98.718.118	53.963.422	53.963.422
76003	Secrétariat Général / CC	662.037.000	662.037.000	941.659.418	941.659.418	773.457.812	773.158.157
76004	Commission de reddition des comptes	200.000.000	200.000.000	191.068.303	191.068.303	186.355.607	186.421.925
76005	Cellule de Gestion des Projets et des Marchés Publics	200.000.000	200.000.000	11.023.096	11.023.096	4.724.184	4.724.184
77	**COMMISSION ELECTORALE NATIONALE INDEPENDANTE (CENI)**	**239.014.794.770**	**239.014.794.770**	**34.233.911.501**	**34.233.911.501**	**33.383.343.353**	**28.062.128.938**
77001	Cabinet du Président	238.734.794.770	238.734.794.770	34.233.911.501	34.233.911.501	33.383.343.353	28.062.128.938
77002	Cellule de Gestion des Projets et des Marchés Publics	280.000.000	280.000.000				
80	**CONSEIL SUPERIEUR DE L'AUDIOVISUEL ET DE LA COMMUNICATION**	**3.119.521.601**	**3.119.521.601**	**3.797.448.630**	**3.797.448.630**	**3.590.034.190**	**3.582.692.950**
80001	Cabinet du Président	2.127.504.859	2.127.504.859	2.955.520.293	2.955.520.293	2.798.519.803	2.790.968.377
80002	Assemblée Plenière	59.911.000	59.911.000	42.482.390	42.482.390	33.287.390	33.287.390
80003	Commissions Spéciales	183.177.062	183.177.062	391.545.000	391.545.000	391.545.000	391.545.000
80004	Services Techniques	93.278.000	93.278.000	21.172.350	21.172.350	21.172.350	21.172.350
80005	Représentations Provinciales	224.019.400	224.019.400	82.464.608	82.464.608	61.797.508	61.797.508
80006	Centre de Monitoring des Médias Congolais	81.017.408	81.017.408	100.859.904	100.859.904	90.699.904	90.699.904
80007	Secrétariat d'Instruction	137.448.961	137.448.961	41.859.485	41.859.485	36.129.235	36.339.421
80008	Service de Normalisation	113.164.911	113.164.911	127.801.600	127.801.600	123.140.000	123.140.000
80009	Cellule de Gestion des Projets et des Marchés Publics	100.000.000	100.000.000	33.743.000	33.743.000	33.743.000	33.743.000
82	**DELEGATION GENERALE A LA FRANCOPHONIE**	**2.239.424.916**	**2.239.424.916**	**6.088.703.120**	**6.088.703.120**	**6.055.328.528**	**6.075.846.991**
82001	Cabinet	2.139.424.916	2.139.424.916	6.075.327.120	6.075.327.120	6.055.328.528	6.075.846.991
82003	Cellule de Gestion des Projets et des Marchés Publics	100.000.000	100.000.000	13.376.000	13.376.000		
83	**DELEGATION A LA MONUSCO**	**718.856.803**	**718.856.803**	**223.503.433**	**223.503.433**	**197.987.419**	**197.987.415**
83001	Cabinet(MONUSCO)	559.448.803	559.448.803	207.838.632	207.838.632	193.614.459	193.614.455
83002	Antennes Locales	59.408.000	59.408.000	5.005.521	5.005.521	2.365.680	2.365.680
83003	Cellule de Gestion des Projets et des Marchés Publics	100.000.000	100.000.000	10.659.280	10.659.280	2.007.280	2.007.280
84	**POLICE NATIONALE**	**163.785.147.414**	**163.785.147.414**	**127.277.325.700**	**127.278.623.181**	**124.188.049.492**	**118.095.168.780**
84001	Cabinet du Commissaire Général	2.622.313.128	2.622.313.128	1.356.441.198	1.356.441.198	1.189.732.530	1.191.159.026
84002	Administration Centrale	155.594.140.030	155.594.140.030	123.963.663.178	123.964.960.659	121.761.469.339	115.670.310.609
84003	Personnel Civil (PERCI)	118.923.121	118.923.121	19.215.813	19.215.813	5.583.813	5.583.813
84004	Commissaire Provinciale de Kinshasa (IPKIN)	266.487.527	266.487.527	101.774.977	101.774.977	67.388.777	67.388.777
84005	Commissaire Provinciale Bandundu (IPBDD)	218.523.581	218.523.581	63.596.616	63.596.616	39.375.216	39.375.216
84006	Commissaire Provinciale Bas-Congo (IPBC)	213.911.634	213.911.634	101.377.186	101.377.186	33.971.736	33.971.737
84007	Commissaire Provinciale Equateur (IPEQ)	205.234.690	205.234.690	89.666.693	89.666.693	40.417.543	40.417.543

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
84008	Commissaire Provinciale Kasaï-Ocidental (IPKOC)	208.021.147	208.021.147	89.702.479	89.702.479	49.418.329	49.418.329
84009	Commissaire Provinciale Kasaï-Oriental (IPKOR)	207.527.793	207.527.793	88.135.929	88.135.929	31.296.179	31.296.179
84010	Commissaire Provinciale Katanga (IPKAT)	218.468.046	218.468.046	93.936.839	93.936.839	31.205.139	31.205.139
84011	Commissaire Provinciale Maniema (IPMMA)	201.795.650	201.795.650	88.938.236	88.938.236	39.798.086	39.798.086
84012	Commissaire Provinciale Orientale (IPOR)	204.298.779	204.298.779	97.726.736	97.726.736	40.216.586	40.216.586
84013	Commissaire Provinciale Nord-Kivu (IPNK)	227.098.991	227.098.991	109.146.801	109.146.801	99.871.051	99.871.053
84014	Commissaire Provinciale Sud-Kivu (IPSK)	211.800.972	211.800.972	92.612.903	92.612.903	43.392.753	43.392.753
84015	Police d'Intervention Rapide (PIR)	262.657.535	262.657.535	144.418.259	144.418.259	133.718.259	133.718.259
84016	Police des Frontières	146.278.452	146.278.452	76.909.942	76.909.942	70.573.942	70.573.942
84017	Intendance Générale (IG)	68.884.708	68.884.708	3.148.482	3.148.482	3.148.482	3.148.482
84018	Inspection des Ecoles (IE)	83.851.764	83.851.764	11.944.482	11.944.482	3.148.482	3.148.482
84019	Brigade de Garde ALPHA	113.911.555	113.911.555	26.979.662	26.979.662	26.979.662	26.979.662
84020	Académie de Police (ACAPOL)	100.997.629	100.997.629	14.956.039	14.956.039	14.956.039	14.956.039
84021	Ecole Nationale de Police (ENAP)	91.761.345	91.761.345	11.202.329	11.202.329	1.866.329	1.866.329
84022	Ecole de Formation des OPJ	628.799.431	628.799.431	331.361.787	331.361.787	234.326.037	234.326.037
84023	Centre d'Instruction Kasangulu	82.863.426	82.863.426	7.281.482	7.281.482	3.148.482	3.148.482
84024	Centre d'Instruction Maluku	83.761.426	83.761.426	3.330.563	3.330.563	3.330.563	3.330.563
84025	Centre d'Instruction M'Vula Matadi	84.855.426	84.855.426	7.433.522	7.433.522	3.239.522	3.239.522
84026	Centre d'Instruction Mbankana	85.580.426	85.580.426	10.615.469	10.615.469	6.511.469	6.511.469
84027	Centre d'Instruction Hewa-Bora	83.375.526	83.375.526	10.214.452	10.214.452	10.214.452	10.214.452
84028	Centre d'Instruction Kapalata	88.698.426	88.698.426	7.228.482	7.228.482	3.148.482	3.148.482
84029	Centre d'Instruction Jules Moke	89.572.626	89.572.626	7.185.482	7.185.482	7.185.482	7.185.482
84030	Centre d'Instruction Kasapa	83.622.126	83.622.126	3.148.482	3.148.482	3.148.482	
84031	Comité de suivi de la reforme de la Police Nationale Congolaise (CSRP)	205.072.193	205.072.193	88.336.614	88.336.614	80.595.014	80.595.014
84032	Protection de l'Enfant et de la Femme	121.717.793	121.717.793	20.105.106	20.105.106	13.199.256	13.199.256
84033	Brigade de garde BRAVO	115.705.526	115.705.526	29.875.149	29.875.149	12.610.499	12.610.499
84034	Brigade de garde CHARLY	50.763.000	50.763.000	11.856.503	11.856.503	6.101.653	6.101.653
84035	Centre d'Instruction Mbuji-Mayi	38.770.700	38.770.700	1.866.329	1.866.329	1.866.329	1.866.329
84036	Direction Police Judiciaire	104.028.322	104.028.322	50.749.449	50.749.449	46.653.449	46.653.449
84037	Cellule de Gestion des Projets et de Marchés Publics	251.072.964	251.072.964	41.242.050	41.242.050	25.242.050	25.242.050
85	**DIRECTION GÉNÉRALE DE MIGRATION**	**15.926.399.332**	**15.926.399.332**	**13.956.544.050**	**13.956.544.050**	**13.313.097.278**	**13.321.028.370**
85001	Cabinet/ Direction Générale	15.669.892.703	15.669.892.703	13.761.399.050	13.761.399.050	13.180.286.278	13.188.217.370

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
85003	Cellule de Gestion des Projets et Marchés Publics	256.506.629	256.506.629	195.145.000	195.145.000	132.811.000	132.811.000
86	**AGENCE NATIONALE DES RENSEIGNEMENTS (ANR)**	**23.879.435.996**	**23.879.435.996**	**22.158.581.311**	**22.158.581.311**	**22.797.419.240**	**22.472.177.000**
86001	Cabinet de l'Administrateur Général	21.127.687.996	21.127.687.996	20.714.166.910	20.714.166.910	21.418.566.712	21.133.382.779
86002	Administration	226.964.000	226.964.000	150.562.666	150.562.666	150.562.666	150.562.666
86003	Département d'Appui	662.856.000	662.856.000	93.984.331	93.984.331	64.501.769	65.221.135
86004	Département de la Sécurité Intérieure	579.728.000	579.728.000	75.388.000	75.388.000	75.388.000	75.388.000
86005	Département de la Sécurité Extérieure	297.838.000	297.838.000	151.186.739	151.186.739	134.707.428	93.929.754
86006	Stations Extérieures	743.494.000	743.494.000	743.219.666	743.219.666	743.219.666	743.219.666
86007	Directions Provinciales	140.868.000	140.868.000	140.542.000	140.542.000	120.942.000	120.942.000
86008	Cellule de Gestion des Projets et des Marchés Publics	100.000.000	100.000.000	89.531.000	89.531.000	89.531.000	89.531.000
87	**INSPECTION GENERALE DES FINANCES (IGF)**	**10.319.659.891**	**10.319.659.891**	**6.794.109.286**	**6.794.109.286**	**6.259.995.997**	**6.258.646.061**
87001	Cabinet de l'Inspecteur Général	8.434.843.792	8.434.843.792	6.123.042.436	6.123.042.436	5.847.080.408	5.848.334.022
87002	Administration d'Appui de l'IGF	1.634.816.099	1.634.816.099	500.226.850	500.226.850	318.635.589	316.032.039
87003	Cellule de Gestion des Projets et des Marchés Publics	250.000.000	250.000.000	170.840.000	170.840.000	94.280.000	94.280.000
88	**PROVINCES (40%)**	**1.094.851.471.936**	**1.094.851.471.936**	**455.933.069.372**	**455.933.069.372**	**449.031.393.269**	**418.392.076.342**
88000	Province et ETD/Autres secteurs	128.548.239.367	128.548.239.367	64.514.586.238	64.514.586.238	61.302.871.767	56.727.416.175
88001	Gouvernorat de Provinces	212.400.000.000	212.400.000.000	201.700.753.977	201.700.753.977	201.000.753.977	197.408.612.292
88100	Province et ETD/Santé	277.580.605.766	277.580.605.766	233.084.970	233.084.970	233.084.970	233.084.976
88200	Province et ETD/Enseignement Primaire et Secondaire	269.391.943.517	269.391.943.517	269.573.738	269.573.738	269.573.738	273.763.916
88300	Province et ETD/Développement Rural	115.541.435.836	115.541.435.836	8.171.836.229	8.171.836.229	7.453.034.597	1.379.935.736
88400	Province et ETD/Infrastructures et Travaux Publics	91.389.247.450	91.389.247.450	181.043.234.220	181.043.234.220	178.772.074.220	162.369.263.247
90	**PETITES ET MOYENNES ENTREPRISES (PME)**	**3.982.759.370**	**3.982.759.370**	**2.070.007.045**	**2.070.007.045**	**2.053.158.445**	**2.053.158.444**
90003	Secrétariat Général	974.749.531	974.749.531	430.662.729	430.662.729	430.662.729	430.662.729
90004	Services Généraux	196.779.100	196.779.100	15.718.600	15.718.600	9.718.600	9.718.600
90005	Direction des Etudes et planifications	225.922.760	225.922.760	12.390.090	12.390.090	12.390.090	12.390.090
90006	Direrction de l' Artisanat et Secteur Informel	186.742.170	186.742.170	7.756.750	7.756.750	7.756.750	7.756.750
90007	Direction de l'Inspection	152.952.850	152.952.850	11.179.250	11.179.250	11.179.250	11.179.250
90008	Ressources et Coopération	138.484.970	138.484.970	11.348.840	11.348.840	11.348.840	11.348.840
90009	Direction de la Métrologie Légale et Normalisation	200.562.600	200.562.600	10.767.300	10.767.300	10.767.300	10.767.300
90010	Direction des Services Metrologiques et Normatifs	180.893.390	180.893.390	8.710.790	8.710.790	7.762.190	7.762.190
90011	Cellule de Gestion des Projets des Marchés Publics Min/PME	97.166.590	97.166.590	17.594.600	17.594.600	17.594.600	17.594.600
90601	Office de Promotion des Petites et Moyennes Entreprises (OPEC)	1.575.667.949	1.575.667.949	1.543.878.096	1.543.878.096	1.533.978.096	1.533.978.095

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
90606	Action socio-économique pour le développement du Kivu	52.837.460	52.837.460				
91	**INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECONDAI**	**4.514.344.734**	**4.514.344.734**	**2.351.301.084**	**2.351.301.084**	**2.116.392.084**	**2.116.392.088**
91001	Coordination de l'Inspection Générale de l'EPSP	1.667.156.944	1.667.156.944	867.163.584	867.163.584	862.657.584	862.657.584
91004	Services Généraux	114.541.460	114.541.460				
91005	Enseignement Maternel	6.920.260	6.920.260				
91006	Enseignement Primaire	7.801.320	7.801.320				
91007	Enseignement Secondaire Général et Normal	3.280.770	3.280.770	990.000	990.000	990.000	990.000
91008	Enseignement Secondaire Technique et Professionnel	7.729.070	7.729.070				
91009	Examens d'Etat, Concours et Tests	1.741.720.090	1.741.720.090	1.411.102.500	1.411.102.500	1.223.754.500	1.223.754.504
91010	Formation du Personnel de l'Enseignement Maternel	52.962.200	52.962.200	15.040.000	15.040.000	15.040.000	15.040.000
91011	Formation du Personnel de l'Enseignement Primaire	86.376.730	86.376.730				
91012	Formation du Personnel de l'Enseigenement Secondaire	161.235.590	161.235.590				
91013	Equivalence et Titres Scolaires	317.559.400	317.559.400	13.950.000	13.950.000	13.950.000	13.950.000
91014	Finances et Patrimoine	73.787.420	73.787.420				
91015	Archives	28.583.370	28.583.370	16.695.000	16.695.000		
91016	Contrôle des Organes de Gestion	15.091.360	15.091.360				
91017	Enseignement Privé	19.207.330	19.207.330				
91018	Formation du Personnel de l'Enseignement Technique et Professionnel	124.481.060	124.481.060	26.360.000	26.360.000		
91019	Enseignement Spécial	47.672.670	47.672.670				
91020	Imprimerie de l'Inspection Générale	38.237.690	38.237.690				
92	**INSPECTION GENERALE D'AUDIT DE LA POLICE NATIONALE**	**2.715.838.199**	**2.715.838.199**	**2.836.176.534**	**2.836.176.534**	**2.601.275.120**	**2.571.271.527**
92001	Cabinet de l'Inspecteur Général	1.034.593.676	1.034.593.676	1.270.203.704	1.270.203.704	1.227.920.840	1.224.628.647
92002	Administration Centrale	694.444.696	694.444.696	694.042.780	694.042.780	632.319.080	632.319.080
92003	Personnel Civil (PERCI)	21.977.604	21.977.604	6.854.100	6.854.100	6.231.000	6.231.000
92004	Antenne Provinciale de l'Inspection Générale de Kinshasa	82.745.843	82.745.843	64.433.250	64.433.250	58.757.500	58.757.500
92005	Antenne Provinciale de l'Inspection Générale de Bandundu	81.977.386	81.977.386	73.300.900	73.300.900	66.819.000	66.819.000
92006	Antenne Provinciale de l'Inspection Générale de Bas-Congo	83.629.387	83.629.387	70.766.500	70.766.500	58.263.500	57.543.700
92007	Antenne Provinciale de l'Inspection Générale de l'Equateur	87.262.341	87.262.341	73.300.900	73.300.900	60.337.100	60.337.100
92008	Antenne Provinciale de l'Inspection Générale du Kasaï-Occidental	87.262.341	87.262.341	73.300.900	73.300.900	60.337.100	57.638.200
92009	Antenne Provinciale de l'Inspection Générale du Kasaï-Oriental	87.262.341	87.262.341	73.300.900	73.300.900	60.337.100	59.617.300
92010	Antenne Provinciale de l'Inspection Générale du Katanga	87.262.341	87.262.341	73.291.900	73.291.900	60.329.900	56.208.900
92011	Antenne Provinciale de l'Inspection Générale de Maniema	87.262.341	87.262.341	73.300.900	73.300.900	60.337.100	51.855.200

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N°	Administration	Crédits Votés	Crédits Ap Vir	Engagements	Liquidations	Ordonnancements	Paiements
92012	Antenne Provinciale de l'Inspection Générale de la Province Orientale	87.262.341	87.262.341	91.073.600	91.073.600	74.878.400	70.757.400
92013	Antenne Provinciale de l'Inspection Générale du Nord-Kivu	83.629.387	83.629.387	91.073.600	91.073.600	74.878.400	70.757.400
92014	Antenne Provinciale de l'Inspection Générale du Sud-Kivu	83.629.387	83.629.387	91.073.600	91.073.600	82.976.000	81.553.900
92015	Cellule de Gestion des Projets des Marchés Publics min/Inspection Gén. de	25.636.787	25.636.787	16.859.000	16.859.000	16.553.100	16.247.200
93	**OPPOSITION POLITIQUE**	**500.000.000**	**500.000.000**	**253.655.640**	**253.655.640**	**253.655.640**	**253.655.640**
93001	Coordination	500.000.000	500.000.000	253.655.640	253.655.640	253.655.640	253.655.640
95	**AGENCE NATIONALE POUR LA PROMOTION DES INVESTISSEMENTS (**	**1.275.718.974**	**1.275.718.974**	**461.167.826**	**461.167.826**	**307.735.859**	**307.735.851**
95001	Cabinet du Directeur Général	1.275.718.974	1.275.718.974	461.167.826	461.167.826	307.735.859	307.735.851
TOTAL GENERAL		**6.434.664.545.870**	**6.434.664.545.870**	**3.861.098.985.131**	**3.861.320.653.461**	**3.754.231.573.128**	**3.577.286.351.177**