

ESB DE DÉPENSES DLCP PAR FONCTION : EXÉCUTION AU 31/12/2013

N°	Fonction	Crédits Votés	Cr. Ap. Vir.	Engagements	Liquidations	Ordonnancements	Paiements
3	Ordre et sécurité publique	125.602.952.451	157.003.690.564	61.934.995.151	61.934.995.151	58.626.739.200	56.155.413.186
4	Affaires économiques	1.060.549.640.800	1.325.687.051.000	355.205.429.871	355.211.414.421	347.137.215.548	297.875.657.092
5	Protection de l'environnement, de la faune et de la flore	25.147.436.917	31.434.296.146	11.441.564.952	11.441.564.952	10.826.140.632	10.826.140.677
6	Logement et équipements collectifs	240.695.319.739	300.869.149.674	42.360.712.938	42.360.712.938	32.338.503.449	30.726.503.523
7	Santé	584.340.288.846	730.425.361.058	231.384.128.167	231.420.203.167	223.728.558.309	219.500.482.835
9	Enseignement	924.772.090.532	1.155.965.113.165	486.756.010.922	486.756.010.922	483.096.514.401	481.059.425.239
10	Protection sociale, affaires sociales	62.515.435.932	78.144.294.915	47.071.155.470	47.071.155.470	44.950.235.857	44.711.541.189
TOTAL GENERAL		3.023.623.165.217	3.779.528.956.521	1.236.153.997.471	1.236.196.057.021	1.200.703.907.397	1.140.855.163.740