

**ESB DE DÉPENSES DLCP PAR FONCTION : EXÉCUTION AU 31/12/2013**

N°	Fonction	Crédits Votés	Cr. Ap. Vir.	Engagements	Liquidations	Ordonnancements	Paiements
<b>3</b>	<b>Ordre et sécurité publique</b>	<b>125.602.952.451</b>	<b>157.003.690.564</b>	<b>61.934.995.151</b>	<b>61.934.995.151</b>	<b>58.626.739.200</b>	<b>56.155.413.186</b>
33	Justice et Tribunaux	125.602.952.451	157.003.690.564	61.934.995.151	61.934.995.151	58.626.739.200	56.155.413.186
<b>4</b>	<b>Affaires économiques</b>	<b>1.060.549.640.800</b>	<b>1.325.687.051.000</b>	<b>355.205.429.871</b>	<b>355.211.414.421</b>	<b>347.137.215.548</b>	<b>297.875.657.092</b>
41	Economie générale, affaires commerciales et du travail	8.468.930	10.586.163	1.115.000	1.115.000		
42	Agriculture, forêt, chasse et pêche et développement rural	256.713.338.822	320.891.673.528	92.667.685.124	92.667.685.124	90.531.391.120	70.114.148.018
43	Combustibles et Energie	29.475.907.110	36.844.883.888	7.351.954.581	7.357.939.131	6.044.548.149	5.935.473.861
44	Industries extractives, industries de transformation, bâtiments et travaux pu	2.040.669.972	2.550.837.465	1.737.969.930	1.737.969.930	1.737.969.930	1.737.969.930
45	Transport	772.311.255.966	965.389.069.958	253.446.705.236	253.446.705.236	248.823.306.349	220.088.065.283
<b>5</b>	<b>Protection de l'environnement, de la faune et de la flore</b>	<b>25.147.436.917</b>	<b>31.434.296.146</b>	<b>11.441.564.952</b>	<b>11.441.564.952</b>	<b>10.826.140.632</b>	<b>10.826.140.677</b>
52	Gestion des eaux usées et assainissement	16.857.564.286	21.071.955.358	6.660.483.328	6.660.483.328	6.444.986.628	6.444.986.628
54	Protection de la Faune et de la Flore	8.289.872.631	10.362.340.789	4.781.081.624	4.781.081.624	4.381.154.004	4.381.154.049
<b>6</b>	<b>Logement et équipements collectifs</b>	<b>240.695.319.739</b>	<b>300.869.149.674</b>	<b>42.360.712.938</b>	<b>42.360.712.938</b>	<b>32.338.503.449</b>	<b>30.726.503.523</b>
61	Développement du logement-habitat	29.049.447.139	36.311.808.924	20.263.772.768	20.263.772.768	19.307.405.456	17.695.405.572
62	Equipements collectifs, Aménagement du Territoire et Urbanisme	4.625.312.319	5.781.640.399	45.804.192	45.804.192	17.425.303	17.425.302
63	Alimentation en Eau	207.020.560.281	258.775.700.351	22.051.135.978	22.051.135.978	13.013.672.691	13.013.672.649
<b>7</b>	<b>Santé</b>	<b>584.340.288.846</b>	<b>730.425.361.058</b>	<b>231.384.128.167</b>	<b>231.420.203.167</b>	<b>223.728.558.309</b>	<b>219.500.482.835</b>
71	Médicaments, prothèses, matériels et appareils médicaux	283.238.739.668	354.048.424.585	10.219.497.361	10.219.497.361	7.833.844.302	7.884.647.932
72	Services médicaux de proximité (Ambulatoires)	5.516.801.567	6.896.001.959	5.903.421.756	5.903.421.756	4.295.210.161	4.305.713.506
73	Services hospitaliers	10.399.024.119	12.998.780.149	9.680.817.360	9.680.817.360	7.995.579.793	7.065.579.779
74	Services de santé publique	88.067.488.192	110.084.360.240	93.809.472.102	93.845.547.102	92.101.988.941	91.548.586.395
75	Recherche et développement portant sur la santé	1.687.014.891	2.108.768.614	1.403.983.590	1.403.983.590	1.390.783.590	1.390.783.590
76	Autres affaires concernant la santé	195.431.220.409	244.289.025.511	110.366.935.998	110.366.935.998	110.111.151.522	107.305.171.633
<b>9</b>	<b>Enseignement</b>	<b>924.772.090.532</b>	<b>1.155.965.113.165</b>	<b>486.756.010.922</b>	<b>486.756.010.922</b>	<b>483.096.514.401</b>	<b>481.059.425.239</b>
91	Enseignement Pré-Primaire et Primaire	155.984.135	194.980.169				
92	Enseignement secondaire	4.791.302.549	5.989.128.186	4.444.967.764	4.444.967.764	4.384.955.764	4.384.955.764
94	Enseignement Supérieur	105.866.291.846	132.332.864.808	95.391.062.033	95.391.062.033	94.741.893.152	94.050.246.306
95	Enseignement non définissable par niveau	7.242.858.716	9.053.573.395	4.323.958.741	4.323.958.741	3.881.635.172	3.771.825.700
97	Recherche et Développement portant sur l'enseignement	635.298.470	794.123.088	43.988.933	43.988.933	40.064.367	28.364.815
98	Autres Affaires concernant l'Enseignement	806.080.354.816	1.007.600.443.520	382.552.033.451	382.552.033.451	380.047.965.946	378.824.032.654

**ESB DE DÉPENSES DLCP PAR FONCTION : EXÉCUTION AU 31/12/2013**

N°	Fonction	Crédits Votés	Cr. Ap. Vir.	Engagements	Liquidations	Ordonnancements	Paiements
<b>10</b>	<b>Protection sociale,affaires sociales</b>	<b>62.515.435.932</b>	<b>78.144.294.915</b>	<b>47.071.155.470</b>	<b>47.071.155.470</b>	<b>44.950.235.857</b>	<b>44.711.541.189</b>
101	Maladies et invalidités	19.160.465.784	23.950.582.230	16.746.010.468	16.746.010.468	16.674.106.955	16.675.908.595
102	Vieillesse	1.889.139.458	2.361.424.323	1.552.284.303	1.552.284.303	1.472.692.053	1.379.991.922
104	Famille et enfants	22.329.252.496	27.911.565.620	7.004.741.370	7.004.741.370	5.252.458.649	5.156.298.249
105	Lutte contre le chômage	1.336.678.150	1.670.847.688	903.694.377	903.694.377	815.843.570	816.053.994
107	Lutte contre l'exclusion sociale ( mendiants,shegués)	15.476.530.055	19.345.662.569	4.989.481.163	4.989.481.163	4.867.328.841	4.815.482.641
109	Autres affaires portant sur la protection sociale	2.323.369.989	2.904.212.486	15.874.943.788	15.874.943.788	15.867.805.788	15.867.805.788
<b>TOTAL GENERAL</b>		<b>3.023.623.165.217</b>	<b>3.779.528.956.521</b>	<b>1.236.153.997.471</b>	<b>1.236.196.057.021</b>	<b>1.200.703.907.397</b>	<b>1.140.855.163.740</b>