

ESB DE DÉPENSES DLCP PAR ADMINISTRATION : EXÉCUTION AU 31/12/2013

N°	Administration	Crédits Votés	Cr. Ap. Vir.	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	65.788.477.662	82.235.597.078	38.814.082.237	38.814.082.237	26.906.628.017	25.915.549.788
10	PRÉSIDENTE DE LA REPUBLIQUE	4.507.032.835	5.633.791.044	3.090.517.133	3.090.517.133	2.726.203.722	2.742.223.117
12	SERVICE NATIONAL	4.754.305.107	5.942.881.384	2.485.756.700	2.485.756.700	2.427.820.434	2.427.820.418
20	POUVOIR JUDICIAIRE	121.188.658.038	151.485.822.548	61.619.439.070	61.619.439.070	58.311.183.118	55.834.287.370
22	AFFAIRES ÉTRANGERES	162.812.159	203.515.199	88.132.512	88.132.512	86.431.328	86.431.323
27	DÉFENSE NATIONALE	1.827.730.439	2.284.663.049	561.782.409	561.782.409	548.814.364	548.892.466
30	FINANCES	1.816.128.917	2.270.161.146	1.019.325.200	1.019.325.200	1.019.325.200	1.019.325.200
32	PLAN ET SUIVI DE LA MISE EN ŒUVRE DE LA REVOLUTION DE LA M	660.426.467	825.533.084	385.378.125	385.378.125	352.503.625	352.503.625
34	JUSTICE	5.714.294.413	7.142.868.016	315.556.082	315.556.082	315.556.082	321.125.816
37	SANTE PUBLIQUE	294.055.967.259	367.569.959.074	210.330.025.955	210.366.100.955	204.920.094.340	200.622.985.004
38	ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	522.404.733.676	653.005.917.095	377.536.067.424	377.536.067.424	375.337.687.854	374.106.244.281
39	COMMISSION NATIONALE POUR L'UNESCO / ADMINISTRATION	143.080.040	178.850.050	125.340.607	125.340.607	110.736.907	112.067.987
40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	114.447.765.364	143.059.706.705	102.016.031.609	102.016.031.609	101.354.200.725	100.660.158.352
41	RECHERCHE SCIENTIFIQUE	8.933.365.637	11.166.707.046	3.818.405.660	3.818.405.660	3.692.279.763	3.692.613.549
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	583.763.679.035	729.704.598.794	57.887.059.217	57.887.059.217	55.308.975.158	43.350.617.338
43	URBANISME ET HABITAT	19.757.909.151	24.697.386.439	2.356.582.946	2.356.582.946	2.057.656.547	1.867.487.820
44	AGRICULTURE	81.589.043.452	101.986.304.315	69.172.410.144	69.172.410.144	68.568.679.966	54.253.446.663
45	DÉVELOPPEMENT RURAL	49.409.947.390	61.762.434.238	9.605.121.354	9.605.121.354	9.213.608.837	9.168.678.520
46	INDUSTRIE	63.999.374	79.999.218				
50	RESSOURCES HYDRAULIQUES & ELECTRICITE (ÉNERGIE)	185.288.529.659	231.610.662.074	14.728.734.262	14.734.718.812	13.421.327.830	13.312.253.544
51	TRANSPORTS ET VOIES DE COMMUNICATION	115.991.381.623	144.989.227.029	22.819.030.938	22.819.030.938	22.765.254.910	22.391.182.636
55	AFFAIRES FONCIERES	4.997.851.284	6.247.314.105	4.758.214.027	4.758.214.027	4.670.314.332	4.239.654.271
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	9.220.951.648	11.526.189.560	5.521.309.930	5.521.309.930	4.905.885.610	4.905.885.655
57	TOURISME	454.677.610	568.347.013	430.737.732	430.737.732	430.737.732	430.737.732
59	JEUNESSE	240.625.920	300.782.400	240.625.920	240.625.920	240.625.920	240.625.920
60	SPORTS / ADMINISTRATION	232.319.085	290.398.856	498.460.593	498.460.593	498.460.593	508.963.932
61	FONCTION PUBLIQUE	187.980.371	234.975.464	174.583.000	174.583.000	174.583.000	63.543.000
62	EMPLOI ET TRAVAIL	1.505.557.977	1.881.947.471	1.119.665.897	1.119.665.897	1.049.655.522	1.049.743.037
63	PRÉVOYANCE SOCIALE / ADMINISTRATION	2.413.541.831	3.016.927.289	1.755.088.409	1.755.088.409	1.611.618.527	1.611.806.484

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64	AFFAIRES SOCIALES	27.688.519.879	34.610.649.849	36.119.996.262	36.119.996.262	35.872.505.719	35.781.542.178
65	GENRE, FEMME ET ENFANT	19.854.979.140	24.818.723.925	5.929.127.005	5.929.127.005	4.220.593.784	4.124.433.385
70	ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE	11.652.668.181	14.565.835.226	2.800.101.877	2.800.101.877	2.777.521.327	2.777.616.373
84	POLICE NATIONALE	4.486.647.291	5.608.309.114	5.962.276.994	5.962.276.994	5.962.276.994	5.962.276.994
88	PROVINCES (40%)	753.903.232.569	942.379.040.711	189.717.729.158	189.717.729.158	186.727.767.525	164.256.047.875
91	INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECONDAI	4.514.344.734	5.642.930.918	2.351.301.084	2.351.301.084	2.116.392.084	2.116.392.088
TOTAL GENERAL		3.023.623.165.217	3.779.528.956.521	1.236.153.997.471	1.236.196.057.021	1.200.703.907.397	1.140.855.163.740