

ESB DE DÉPENSES DLCP PAR ADMINISTRATION : EXÉCUTION AU 31/12/2013

N°	Administration	Crédits Votés	Cr. Ap. Vir.	Engagements	Liquidations	Ordonnancements	Paiements
9	CHARGES COMMUNES	65.788.477.662	82.235.597.078	38.814.082.237	38.814.082.237	26.906.628.017	25.915.549.788
5	DÉPENSES DE PRESTATIONS	59.390.483.740	74.238.104.675	28.070.482.091	28.070.482.091	18.406.815.462	17.416.874.855
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	6.397.993.922	7.997.492.403	10.743.600.146	10.743.600.146	8.499.812.555	8.498.674.933
10	PRÉSIDENTE DE LA RÉPUBLIQUE	4.507.032.835	5.633.791.044	3.090.517.133	3.090.517.133	2.726.203.722	2.742.223.117
3	DÉPENSES DE PERSONNEL	2.067.155.829	2.583.944.786	1.263.329.013	1.263.329.013	1.263.329.013	1.263.329.013
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	1.750.000.000	2.187.500.000	1.513.022.192	1.513.022.192	1.362.874.709	1.378.894.104
7	ÉQUIPEMENTS	689.877.006	862.346.258	314.165.927	314.165.927	100.000.000	100.000.000
12	SERVICE NATIONAL	4.754.305.107	5.942.881.384	2.485.756.700	2.485.756.700	2.427.820.434	2.427.820.418
3	DÉPENSES DE PERSONNEL	2.404.551.095	3.005.688.869	2.206.843.104	2.206.843.104	2.206.843.104	2.206.843.088
4	BIENS ET MATÉRIELS	408.803.310	511.004.138	232.657.596	232.657.596	193.881.330	193.881.330
5	DÉPENSES DE PRESTATIONS	299.373.418	374.216.773	46.256.000	46.256.000	27.096.000	27.096.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	11.776.000	14.720.000				
7	ÉQUIPEMENTS	1.629.801.284	2.037.251.605				
20	POUVOIR JUDICIAIRE	121.188.658.038	151.485.822.548	61.619.439.070	61.619.439.070	58.311.183.118	55.834.287.370
3	DÉPENSES DE PERSONNEL	46.125.207.957	57.915.709.946	40.006.506.509	40.006.506.509	39.648.929.509	37.647.168.736
4	BIENS ET MATÉRIELS	9.683.081.336	11.393.851.670	2.694.237.545	2.694.237.545	2.314.368.173	2.314.368.173
5	DÉPENSES DE PRESTATIONS	39.421.863.529	49.407.129.411	13.029.199.272	13.029.199.272	10.517.052.843	10.040.191.152
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	6.570.690.216	8.213.362.770	5.307.337.050	5.307.337.050	5.262.251.900	5.263.978.615
7	ÉQUIPEMENTS	19.387.815.000	24.555.768.750	582.158.694	582.158.694	568.580.694	568.580.694
22	AFFAIRES ÉTRANGÈRES	162.812.159	203.515.199	88.132.512	88.132.512	86.431.328	86.431.323
3	DÉPENSES DE PERSONNEL	88.854.239	111.067.799	82.107.059	82.107.059	82.107.059	82.107.054
4	BIENS ET MATÉRIELS	7.641.290	9.551.613	617.420	617.420	617.420	617.420
5	DÉPENSES DE PRESTATIONS	66.316.630	82.895.788	5.408.033	5.408.033	3.706.849	3.706.849
27	DÉFENSE NATIONALE	1.827.730.439	2.284.663.049	561.782.409	561.782.409	548.814.364	548.892.466
3	DÉPENSES DE PERSONNEL	1.130.343.545	1.412.929.431	513.324.088	513.324.088	513.324.088	513.324.088
4	BIENS ET MATÉRIELS	116.426.926	145.533.658	9.726.825	9.726.825	9.726.825	9.726.825
5	DÉPENSES DE PRESTATIONS	64.494.433	80.618.041	27.311.276	27.311.276	14.343.231	14.421.333
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	516.465.535	645.581.919	11.420.220	11.420.220	11.420.220	11.420.220
30	FINANCES	1.816.128.917	2.270.161.146	1.019.325.200	1.019.325.200	1.019.325.200	1.019.325.200

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3	DÉPENSES DE PERSONNEL	1.415.157.370	1.768.946.713	989.325.200	989.325.200	989.325.200	989.325.200
4	BIENS ET MATÉRIELS	95.694.570	119.618.213	30.000.000	30.000.000	30.000.000	30.000.000
5	DÉPENSES DE PRESTATIONS	154.392.740	192.990.925				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	150.884.237	188.605.296				
32	PLAN ET SUIVI DE LA MISE EN ŒUVRE DE LA REVOLUTION DE LA M	660.426.467	825.533.084	385.378.125	385.378.125	352.503.625	352.503.625
3	DÉPENSES DE PERSONNEL	357.389.846	446.737.308	322.371.000	322.371.000	322.371.000	322.371.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	303.036.621	378.795.776	63.007.125	63.007.125	30.132.625	30.132.625
34	JUSTICE	5.714.294.413	7.142.868.016	315.556.082	315.556.082	315.556.082	321.125.816
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRA	5.714.294.413	7.142.868.016	315.556.082	315.556.082	315.556.082	321.125.816
37	SANTE PUBLIQUE	294.055.967.259	367.569.959.074	210.330.025.955	210.366.100.955	204.920.094.340	200.622.985.004
3	DÉPENSES DE PERSONNEL	122.632.763.645	153.290.954.556	125.103.648.497	125.103.648.497	124.985.858.497	124.985.858.501
4	BIENS ET MATÉRIELS	15.210.037.780	19.012.547.225	6.683.608.914	6.683.608.914	5.774.639.904	5.717.195.227
5	DÉPENSES DE PRESTATIONS	2.136.434.110	2.670.542.638	317.478.986	317.478.986	293.640.805	291.360.554
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	25.291.171.657	31.613.964.571	14.928.778.654	14.964.853.654	10.569.444.230	9.582.244.220
7	ÉQUIPEMENTS	125.296.200.425	156.620.250.531	42.785.010.903	42.785.010.903	42.785.010.903	40.046.326.501
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRA	3.489.359.642	4.361.699.553	20.511.500.000	20.511.500.000	20.511.500.000	20.000.000.000
38	ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSIONNEL	522.404.733.676	653.005.917.095	377.536.067.424	377.536.067.424	375.337.687.854	374.106.244.281
3	DÉPENSES DE PERSONNEL	330.652.574.671	413.315.718.339	363.691.038.198	363.691.038.198	363.147.281.198	362.403.607.610
4	BIENS ET MATÉRIELS	12.086.491.480	15.108.114.350	763.402.578	763.402.578	763.402.578	770.325.554
5	DÉPENSES DE PRESTATIONS	31.886.081.360	39.857.601.700	3.191.208.090	3.191.208.090	2.209.445.315	2.203.573.008
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	25.762.961.110	32.203.701.388	5.764.190.046	5.764.190.046	5.145.500.651	4.655.806.974
7	ÉQUIPEMENTS	121.516.625.055	151.895.781.319	4.126.228.512	4.126.228.512	4.072.058.112	4.072.931.136
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRA	500.000.000	625.000.000				
39	COMMISSION NATIONALE POUR L'UNESCO / ADMINISTRATION	143.080.040	178.850.050	125.340.607	125.340.607	110.736.907	112.067.987
4	BIENS ET MATÉRIELS	1.212.760	1.515.950				
5	DÉPENSES DE PRESTATIONS	47.102.010	58.877.513	43.190.737	43.190.737	43.190.737	44.170.818
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	94.765.270	118.456.588	82.149.870	82.149.870	67.546.170	67.897.169
40	ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE	114.447.765.364	143.059.706.705	102.016.031.609	102.016.031.609	101.354.200.725	100.660.158.352
3	DÉPENSES DE PERSONNEL	92.046.610.724	115.058.263.405	97.148.989.105	97.148.989.105	97.148.989.105	97.141.534.106
4	BIENS ET MATÉRIELS	494.218.980	617.773.725	177.909.000	177.909.000	177.909.000	177.909.000
5	DÉPENSES DE PRESTATIONS	1.474.458.190	1.843.072.738	320.058.606	320.058.606	318.632.092	317.344.059
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	13.894.243.036	17.367.803.795	4.168.551.727	4.168.551.727	3.508.147.357	2.873.371.187

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7	ÉQUIPEMENTS	2.091.631.230	2.614.539.038				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRA	4.446.603.204	5.558.254.005	200.523.171	200.523.171	200.523.171	150.000.000
41	RECHERCHE SCIENTIFIQUE	8.933.365.637	11.166.707.046	3.818.405.660	3.818.405.660	3.692.279.763	3.692.613.549
3	DÉPENSES DE PERSONNEL	2.757.432.015	3.446.790.019	2.515.073.151	2.515.073.151	2.499.153.151	2.499.153.151
4	BIENS ET MATÉRIELS	91.460.190	114.325.238	43.670.000	43.670.000	33.670.000	33.670.000
5	DÉPENSES DE PRESTATIONS	530.491.340	663.114.175	78.941.396	78.941.396	67.523.399	67.857.206
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	3.877.515.660	4.846.894.575	1.180.721.113	1.180.721.113	1.091.933.213	1.091.933.192
7	ÉQUIPEMENTS	1.676.466.432	2.095.583.040				
42	INFRASTRUCTURES ET TRAVAUX PUBLICS	583.763.679.035	729.704.598.794	57.887.059.217	57.887.059.217	55.308.975.158	43.350.617.338
3	DÉPENSES DE PERSONNEL	40.954.574.537	51.193.218.171	23.022.011.124	23.022.011.124	23.022.011.124	23.022.011.124
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	10.502.837.460	13.128.546.825	620.379.643	620.379.643	318.758.443	320.716.180
7	ÉQUIPEMENTS	477.652.664.928	597.065.831.160	4.743.031.855	4.743.031.855	4.743.031.855	4.743.031.855
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRA	54.653.602.110	68.317.002.638	29.501.636.595	29.501.636.595	27.225.173.736	15.264.858.179
43	URBANISME ET HABITAT	19.757.909.151	24.697.386.439	2.356.582.946	2.356.582.946	2.057.656.547	1.867.487.820
3	DÉPENSES DE PERSONNEL	3.213.679.782	4.017.099.728	1.699.733.040	1.699.733.040	1.660.268.040	1.660.268.040
4	BIENS ET MATÉRIELS	126.860.390	158.575.488	23.452.023	23.452.023	5.108.603	5.108.602
5	DÉPENSES DE PRESTATIONS	736.821.920	921.027.400	7.395.679	7.395.679	2.311.700	2.311.700
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.836.651.110	3.545.813.888	626.002.205	626.002.205	389.968.205	199.799.479
7	ÉQUIPEMENTS	4.992.794.420	6.240.993.025				
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRA	7.851.101.529	9.813.876.911				
44	AGRICULTURE	81.589.043.452	101.986.304.315	69.172.410.144	69.172.410.144	68.568.679.966	54.253.446.663
3	DÉPENSES DE PERSONNEL	21.466.760.605	26.833.450.756	17.892.669.818	17.892.669.818	17.809.664.930	17.809.664.926
4	BIENS ET MATÉRIELS	697.721.420	872.151.775	270.801.640	270.801.640	270.801.640	270.801.640
5	DÉPENSES DE PRESTATIONS	4.761.661.920	5.952.077.400	744.423.517	744.423.517	587.947.597	596.132.886
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	4.204.577.917	5.255.722.396	17.435.868.049	17.435.868.049	17.326.537.699	2.879.416.479
7	ÉQUIPEMENTS	50.393.621.590	62.992.026.988	32.828.647.120	32.828.647.120	32.573.728.100	32.697.430.732
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRA	64.700.000	80.875.000				
45	DÉVELOPPEMENT RURAL	49.409.947.390	61.762.434.238	9.605.121.354	9.605.121.354	9.213.608.837	9.168.678.520
3	DÉPENSES DE PERSONNEL	7.055.745.920	8.819.682.400	6.214.488.293	6.214.488.293	6.214.488.293	6.214.488.293
4	BIENS ET MATÉRIELS	1.329.848.450	1.662.310.563	199.174.982	199.174.982	199.174.982	199.174.983
5	DÉPENSES DE PRESTATIONS	1.211.031.240	1.513.789.050	223.556.549	223.556.549	162.976.710	162.976.710
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	12.710.923.522	15.888.654.403	2.762.636.191	2.762.636.191	2.529.558.079	2.484.627.762

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7	ÉQUIPEMENTS	6.446.487.169	8.058.108.961	205.265.339	205.265.339	107.410.773	107.410.772
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRA	20.655.911.089	25.819.888.861				
46	INDUSTRIE	63.999.374	79.999.218				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	63.999.374	79.999.218				
50	RESSOURCES HYDRAULIQUES & ELECTRICITE (ÉNERGIE)	185.288.529.659	231.610.662.074	14.728.734.262	14.734.718.812	13.421.327.830	13.312.253.544
3	DÉPENSES DE PERSONNEL	2.392.054.527	2.990.068.159	2.839.039.685	2.839.039.685	2.839.039.685	2.839.039.685
4	BIENS ET MATÉRIELS	136.750.140	170.937.675	174.966.250	174.966.250	171.971.100	171.971.100
5	DÉPENSES DE PRESTATIONS	964.923.400	1.206.154.250	360.298.824	366.283.374	344.673.187	329.246.517
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	804.526.076	1.005.657.595	1.588.927.281	1.588.927.281	1.543.159.476	1.449.511.839
7	ÉQUIPEMENTS	21.858.624.678	27.323.280.848	1.779.823.870	1.779.823.870	779.823.870	779.823.888
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRA	159.131.650.838	198.914.563.548	7.985.678.352	7.985.678.352	7.742.660.512	7.742.660.515
51	TRANSPORTS ET VOIES DE COMMUNICATION	115.991.381.623	144.989.227.029	22.819.030.938	22.819.030.938	22.765.254.910	22.391.182.636
3	DÉPENSES DE PERSONNEL	3.868.234.869	4.835.293.586	3.607.778.549	3.607.778.549	3.596.643.549	3.596.643.549
4	BIENS ET MATÉRIELS	162.109.300	202.636.625				
5	DÉPENSES DE PRESTATIONS	435.159.130	543.948.913	98.742.099	98.742.099	56.101.071	56.451.779
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	3.027.385.903	3.784.232.379	13.700.183.366	13.700.183.366	13.700.183.366	13.934.032.143
7	ÉQUIPEMENTS	86.521.371.376	108.151.714.220	227.443.315	227.443.315	227.443.315	227.443.315
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRA	21.977.121.045	27.471.401.306	5.184.883.610	5.184.883.610	5.184.883.610	4.576.611.850
55	AFFAIRES FONCIERES	4.997.851.284	6.247.314.105	4.758.214.027	4.758.214.027	4.670.314.332	4.239.654.271
3	DÉPENSES DE PERSONNEL	2.870.263.207	3.587.829.009	2.950.761.921	2.950.761.921	2.950.761.921	2.950.761.921
4	BIENS ET MATÉRIELS	254.291.050	317.863.813	346.336.494	346.336.494	333.718.436	333.308.136
5	DÉPENSES DE PRESTATIONS	355.613.330	444.516.663	210.533.148	210.533.148	201.924.348	172.304.360
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	201.999.137	252.498.921	201.345.808	201.345.808	173.062.573	174.293.106
7	ÉQUIPEMENTS	1.315.684.560	1.644.605.700	1.049.236.657	1.049.236.657	1.010.847.054	608.986.748
56	ENVIRONNEMENT ET CONSERVATION DE LA NATURE	9.220.951.648	11.526.189.560	5.521.309.930	5.521.309.930	4.905.885.610	4.905.885.655
3	DÉPENSES DE PERSONNEL	5.138.897.012	6.423.621.265	3.379.077.894	3.379.077.894	3.354.772.894	3.354.772.894
4	BIENS ET MATÉRIELS	205.913.400	257.391.750				
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	3.695.693.616	4.619.617.020	2.142.232.036	2.142.232.036	1.551.112.716	1.551.112.761
7	ÉQUIPEMENTS	180.447.620	225.559.525				
57	TOURISME	454.677.610	568.347.013	430.737.732	430.737.732	430.737.732	430.737.732
3	DÉPENSES DE PERSONNEL	454.677.610	568.347.013	430.737.732	430.737.732	430.737.732	430.737.732
59	JEUNESSE	240.625.920	300.782.400	240.625.920	240.625.920	240.625.920	240.625.920

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3	DÉPENSES DE PERSONNEL	240.625.920	300.782.400	240.625.920	240.625.920	240.625.920	240.625.920
60	SPORTS / ADMINISTRATION	232.319.085	290.398.856	498.460.593	498.460.593	498.460.593	508.963.932
3	DÉPENSES DE PERSONNEL	32.319.085	40.398.856	33.618.072	33.618.072	33.618.072	33.618.072
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	200.000.000	250.000.000	464.842.521	464.842.521	464.842.521	475.345.860
61	FONCTION PUBLIQUE	187.980.371	234.975.464	174.583.000	174.583.000	174.583.000	63.543.000
3	DÉPENSES DE PERSONNEL	67.035.463	83.794.329	63.543.000	63.543.000	63.543.000	63.543.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	120.944.908	151.181.135	111.040.000	111.040.000	111.040.000	
62	EMPLOI ET TRAVAIL	1.505.557.977	1.881.947.471	1.119.665.897	1.119.665.897	1.049.655.522	1.049.743.037
3	DÉPENSES DE PERSONNEL	1.019.549.225	1.274.436.531	1.023.332.941	1.023.332.941	998.032.941	998.032.941
4	BIENS ET MATÉRIELS	30.174.770	37.718.463	32.863.225	32.863.225	30.867.850	30.867.850
5	DÉPENSES DE PRESTATIONS	158.228.300	197.785.375	8.551.731	8.551.731	7.436.731	7.524.246
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	262.045.622	327.557.028	54.918.000	54.918.000	13.318.000	13.318.000
7	ÉQUIPEMENTS	35.560.060	44.450.075				
63	PRÉVOYANCE SOCIALE / ADMINISTRATION	2.413.541.831	3.016.927.289	1.755.088.409	1.755.088.409	1.611.618.527	1.611.806.484
3	DÉPENSES DE PERSONNEL	1.497.457.604	1.871.822.005	1.464.971.790	1.464.971.790	1.451.612.790	1.451.612.788
4	BIENS ET MATÉRIELS	47.148.090	58.935.113	821.050	821.050	821.050	821.050
5	DÉPENSES DE PRESTATIONS	143.490.630	179.363.288	77.406.644	77.406.644	76.606.644	76.671.693
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	598.979.947	748.724.934	211.888.924	211.888.924	82.578.042	82.700.953
7	ÉQUIPEMENTS	126.465.560	158.081.950				
64	AFFAIRES SOCIALES	27.688.519.879	34.610.649.849	36.119.996.262	36.119.996.262	35.872.505.719	35.781.542.178
3	DÉPENSES DE PERSONNEL	22.051.752.102	27.564.690.128	19.735.479.734	19.735.479.734	19.702.232.734	19.702.232.677
4	BIENS ET MATÉRIELS	192.271.420	240.339.275	30.110.943	30.110.943	30.110.943	30.110.943
5	DÉPENSES DE PRESTATIONS	584.579.092	730.723.865	47.553.045	47.553.045	41.989.805	42.297.213
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	2.165.415.440	2.706.769.300	476.290.452	476.290.452	267.610.149	176.339.256
7	ÉQUIPEMENTS	1.779.877.993	2.224.847.491	15.830.562.088	15.830.562.088	15.830.562.088	15.830.562.088
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRA	914.623.832	1.143.279.790				
65	GENRE, FEMME ET ENFANT	19.854.979.140	24.818.723.925	5.929.127.005	5.929.127.005	4.220.593.784	4.124.433.385
3	DÉPENSES DE PERSONNEL	3.047.206.523	3.715.208.154	2.810.252.684	2.810.252.684	2.760.972.684	2.760.972.684
4	BIENS ET MATÉRIELS	162.639.400	223.299.250	224.144.250	224.144.250	224.144.250	224.144.250
5	DÉPENSES DE PRESTATIONS	622.908.130	872.435.163	498.111.321	498.111.321	449.400.752	386.039.026
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	3.894.797.596	4.868.496.995	2.039.916.950	2.039.916.950	786.076.099	753.277.425
7	ÉQUIPEMENTS	11.141.343.920	13.906.679.900	356.701.800	356.701.800		

ESB DE DÉPENSES DLCP PAR ADMINISTRATION : EXÉCUTION AU 31/12/2013

N°	Administration	Crédits Votés	Cr. Ap. Vir.	Engagements	Liquidations	Ordonnancements	Paiements
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRA	986.083.571	1.232.604.464				
70	ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE	11.652.668.181	14.565.835.226	2.800.101.877	2.800.101.877	2.777.521.327	2.777.616.373
3	DÉPENSES DE PERSONNEL	336.505.225	420.631.531	141.601.777	141.601.777	134.859.777	134.859.777
4	BIENS ET MATÉRIELS	201.978.000	252.472.500	22.601.550	22.601.550	22.601.550	22.601.550
5	DÉPENSES DE PRESTATIONS	768.265.830	960.332.288	100.569.274	100.569.274	84.730.724	84.825.776
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	10.272.668.900	12.840.836.125	2.291.428.276	2.291.428.276	2.291.428.276	2.291.428.278
7	ÉQUIPEMENTS	73.250.226	91.562.783	243.901.000	243.901.000	243.901.000	243.900.992
84	POLICE NATIONALE	4.486.647.291	5.608.309.114	5.962.276.994	5.962.276.994	5.962.276.994	5.962.276.994
3	DÉPENSES DE PERSONNEL	4.486.647.291	5.608.309.114	5.962.276.994	5.962.276.994	5.962.276.994	5.962.276.994
88	PROVINCES (40%)	753.903.232.569	942.379.040.711	189.717.729.158	189.717.729.158	186.727.767.525	164.256.047.875
7	ÉQUIPEMENTS	149.533.370.311	186.916.712.889	7.152.802.813	7.152.802.813	6.946.777.366	5.184.545.096
8	CONSTRUCTION, RÉFECTION, RÉHABILITATION, ADDITION D'OUVRA	604.369.862.258	755.462.327.823	182.564.926.345	182.564.926.345	179.780.990.160	159.071.502.779
91	INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECONDAI	4.514.344.734	5.642.930.918	2.351.301.084	2.351.301.084	2.116.392.084	2.116.392.088
3	DÉPENSES DE PERSONNEL	1.909.405.654	2.386.757.068	1.905.889.584	1.905.889.584	1.670.980.584	1.670.980.592
4	BIENS ET MATÉRIELS	1.048.185.270	978.926.471				
5	DÉPENSES DE PRESTATIONS	960.751.300	1.463.909.473	351.063.000	351.063.000	351.063.000	351.063.000
6	TRANSFERTS ET INTERVENTIONS DE L'ÉTAT	28.842.310	104.387.657	94.348.500	94.348.500	94.348.500	94.348.496
7	ÉQUIPEMENTS	567.160.200	708.950.250				
TOTAL GENERAL		3.023.623.165.217	3.779.528.956.521	1.236.153.997.471	1.236.196.057.021	1.200.703.907.397	1.140.855.163.740