

**ESB DE DÉPENSES DLCP PAR ADMINISTRATION : EXÉCUTION AU 31/12/2013**

N°	Administration	Crédits Votés	Cr. Ap. Vir.	Engagements	Liquidations	Ordonnancements	Paiements
<b>9</b>	<b>CHARGES COMMUNES</b>	<b>65.788.477.662</b>	<b>82.235.597.078</b>	<b>38.814.082.237</b>	<b>38.814.082.237</b>	<b>26.906.628.017</b>	<b>25.915.549.788</b>
9100	Division Prise en Charge médicale	5.057.867.535	6.322.334.419	9.677.862.463	9.677.862.463	7.487.788.364	7.538.591.988
9500	Division Loyer et Hebergement	9.120.998.160	11.401.247.700	13.396.125.793	13.396.125.793	12.769.922.452	11.779.981.889
9600	Division Consommation d'Eau	50.269.485.580	62.836.856.975	14.674.356.297	14.674.356.297	5.636.893.009	5.636.892.966
9800	Division Sociale	1.340.126.387	1.675.157.984	1.065.737.683	1.065.737.683	1.012.024.192	960.082.946
<b>10</b>	<b>PRÉSIDENTE DE LA REPUBLIQUE</b>	<b>4.507.032.835</b>	<b>5.633.791.044</b>	<b>3.090.517.133</b>	<b>3.090.517.133</b>	<b>2.726.203.722</b>	<b>2.742.223.117</b>
10601	Réserves Stratégiques Générales(RSG)	4.127.580.042	5.159.475.053	2.754.037.133	2.754.037.133	2.389.723.722	2.405.743.117
10605	Direction des Invalides de Guerre	379.452.793	474.315.991	336.480.000	336.480.000	336.480.000	336.480.000
<b>12</b>	<b>SERVICE NATIONAL</b>	<b>4.754.305.107</b>	<b>5.942.881.384</b>	<b>2.485.756.700</b>	<b>2.485.756.700</b>	<b>2.427.820.434</b>	<b>2.427.820.418</b>
12001	Service National	4.554.305.107	5.692.881.384	2.485.756.700	2.485.756.700	2.427.820.434	2.427.820.418
12002	Cellule de Gestion des Projets et des Marchés Publics	200.000.000	250.000.000				
<b>20</b>	<b>POUVOIR JUDICIAIRE</b>	<b>121.188.658.038</b>	<b>151.485.822.548</b>	<b>61.619.439.070</b>	<b>61.619.439.070</b>	<b>58.311.183.118</b>	<b>55.834.287.370</b>
20001	Cour Suprême de Justice / Cabinet	4.745.550.528	5.881.938.160	2.252.621.574	2.252.621.574	2.130.824.439	2.126.806.395
20002	Cour Suprême de Justice/ Greffe en Chef	4.916.100.000	6.195.125.000	3.014.930.590	3.014.930.590	2.923.816.188	2.928.913.021
20003	Parquet Général de la République/ Cabinet	4.621.014.228	5.776.267.785	2.168.237.534	2.168.237.534	1.927.849.548	1.931.773.146
20007	Secrétariat Permanent du Conseil Supérieur de la Magistrature	64.660.452.153	80.825.565.191	38.101.533.419	38.101.533.419	37.748.839.677	35.756.972.214
20008	Inspectorat Général des Services Judiciaires	2.464.410.320	3.080.512.900	1.462.869.964	1.462.869.964	1.013.130.392	1.013.130.390
20009	Parquet Général de la République / Premier Secrétaire Général	4.953.985.036	6.192.481.295	2.976.281.649	2.976.281.649	2.752.126.409	2.394.779.884
20015	Direction Générale de la Police Judiciaire	1.993.831.000	2.492.288.750	1.090.421.140	1.090.421.140	1.080.460.528	946.212.344
20016	Haute Cour Militaire/Cabinet	4.805.775.293	6.007.219.116	1.238.133.266	1.238.133.266	983.937.068	981.829.845
20017	Haute Cour Militaire/Greffe en Chef	4.280.000.000	5.350.000.000	1.423.997.392	1.423.997.392	1.148.388.996	1.148.388.996
20018	Auditorat Général /Cabinet	4.573.731.360	5.237.164.200	1.671.762.210	1.671.762.210	1.426.985.385	1.427.080.500
20019	Auditorat Général /Premier Secrétaire	4.968.071.172	6.690.088.965	2.268.381.047	2.268.381.047	1.888.993.397	1.889.601.427
20020	Inspection Générale de la Police Judiciaire/Militaire	1.700.123.948	2.125.154.935	581.503.138	581.503.138	366.226.116	366.226.116
20169	Direction Nationale du Service Anti-Fraude	310.000.000	387.500.000	130.372.108	130.372.108	96.168.474	96.168.474
20170	Police Judiciaire des Parquets (Quartier Général)	989.862.000	1.237.327.500	692.823.000	692.823.000	692.823.000	692.823.000
20171	Service de Documentation et Études	1.993.831.000	2.492.288.750	92.830.000	92.830.000	92.830.000	92.830.000
20172	Commission de Censure	1.993.831.000	2.492.288.750	434.277.990	434.277.990	262.277.990	262.277.990
20173	École Nationale de la Magistrature	1.300.000.000	1.625.000.000				

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20174	Commission Permanente de réforme du droit congolais	1.500.000.000	1.875.000.000	456.835.735	456.835.735	456.835.735	457.049.487
20175	Bureau Central National Interpol	1.993.834.000	2.492.292.500	862.841.039	862.841.039	668.583.501	671.337.867
20176	Direction de l'Identité Judiciaire	1.891.255.000	2.364.068.750	550.619.000	550.619.000	501.919.000	501.919.000
20178	Cellule de Gestion des Projets et des Marchés Publics	400.000.000	500.000.000	59.877.000	59.877.000	59.877.000	59.877.000
20179	Quartier Général de la Police Judiciaire des Parquets / Direction de Police	133.000.000	166.250.000	88.290.275	88.290.275	88.290.275	88.290.275
<b>22</b>	<b>AFFAIRES ÉTRANGERES</b>	<b>162.812.159</b>	<b>203.515.199</b>	<b>88.132.512</b>	<b>88.132.512</b>	<b>86.431.328</b>	<b>86.431.323</b>
22020	Academie Diplomatique	162.812.159	203.515.199	88.132.512	88.132.512	86.431.328	86.431.323
<b>27</b>	<b>DÉFENSE NATIONALE</b>	<b>1.827.730.439</b>	<b>2.284.663.049</b>	<b>561.782.409</b>	<b>561.782.409</b>	<b>548.814.364</b>	<b>548.892.466</b>
27003	Secrétariat Général	1.092.686.827	1.365.858.534	492.524.088	492.524.088	492.524.088	492.524.088
27041	Direction Générale de Santé	735.043.612	918.804.515	69.258.321	69.258.321	56.290.276	56.368.378
<b>30</b>	<b>FINANCES</b>	<b>1.816.128.917</b>	<b>2.270.161.146</b>	<b>1.019.325.200</b>	<b>1.019.325.200</b>	<b>1.019.325.200</b>	<b>1.019.325.200</b>
30025	Ecole Nationale des Finances ( ENF)	1.816.128.917	2.270.161.146	1.019.325.200	1.019.325.200	1.019.325.200	1.019.325.200
<b>32</b>	<b>PLAN ET SUIVI DE LA MISE EN ŒUVRE DE LA REVOLUTION DE LA M</b>	<b>660.426.467</b>	<b>825.533.084</b>	<b>385.378.125</b>	<b>385.378.125</b>	<b>352.503.625</b>	<b>352.503.625</b>
32025	SENAREC	384.906.336	481.132.920	260.179.650	260.179.650	260.179.650	260.179.650
32602	Centre National de Formation et de Coordination (CENACOF)	275.520.131	344.400.164	125.198.475	125.198.475	92.323.975	92.323.975
<b>34</b>	<b>JUSTICE</b>	<b>5.714.294.413</b>	<b>7.142.868.016</b>	<b>315.556.082</b>	<b>315.556.082</b>	<b>315.556.082</b>	<b>321.125.816</b>
34003	Secrétariat Général	5.714.294.413	7.142.868.016	315.556.082	315.556.082	315.556.082	321.125.816
<b>37</b>	<b>SANTE PUBLIQUE</b>	<b>294.055.967.259</b>	<b>367.569.959.074</b>	<b>210.330.025.955</b>	<b>210.366.100.955</b>	<b>204.920.094.340</b>	<b>200.622.985.004</b>
37001	Cabinet du Ministre	1.110.615.990	1.388.269.988	581.562.770	581.562.770	581.562.770	580.584.453
37003	Secrétariat Général	181.271.552.856	226.589.441.070	101.255.691.633	101.255.691.633	101.152.883.202	98.347.354.712
37004	Services Généraux et Ressources Humaines	232.219.300	290.274.125	60.431.636	60.431.636	33.905.636	33.905.636
37005	Services des Etablissements des Soins	91.209.470	114.011.838	7.890.829	7.890.829	7.890.829	7.890.829
37006	Pharmacie, Médicaments et Plantes Médicinales	95.156.760	118.945.950	1.545.260.640	1.545.260.640	1.545.260.640	1.545.260.640
37007	Lutte contre la maladie	102.683.730	128.354.663	14.475.300	14.475.300	14.475.300	14.475.300
37008	Développement des Soins de Santé Primaires	105.516.010	131.895.013	16.007.310	16.007.310	16.007.310	16.007.310
37009	Enseignement des Sciences de Santé	89.494.910	111.868.638				
37010	Direction d'Etudes et Planification	189.261.970	236.577.463	31.076.000	31.076.000		
37011	Direction de Laboratoire	97.915.790	122.394.738	14.857.060	14.857.060	14.857.060	14.857.060
37012	Direction Nationale de l'hygiene	93.443.560	116.804.450	14.178.240	14.178.240	14.178.240	14.178.240
37013	Direction de la Santé de la Famille et des Groupes Vulnérables	88.245.390	110.306.738	12.416.200	12.416.200	12.416.200	12.416.200
37014	Direction de Formation Continue	95.726.470	119.658.088	14.524.966	14.524.966	14.524.966	14.524.966
37015	Direction de la Gestion du Partenariat	90.761.840	113.452.300	49.300.000	49.300.000	49.300.000	49.300.000

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37016	Direction de l'équipement et Matériel médico-sanitaire	95.726.470	119.658.088	7.114.155	7.114.155	7.114.155	7.114.155
37017	Programme National Hygiène aux frontières (PNHF)	2.428.037.068	3.035.046.335	1.484.867.255	1.484.867.255	1.484.867.255	1.484.867.243
37019	Médecins Vétérinaires (411 unités)	3.082.263.914	3.852.829.893	2.864.298.609	2.864.298.609	2.864.298.609	2.864.298.609
37021	Médecins (6.487 unités)	41.349.649.020	51.687.061.275	44.566.799.175	44.566.799.175	44.566.799.175	44.566.799.175
37022	Pro-Santé L2 et Maîtrise (1.744 Unités)	1.800.000.000	2.250.000.000	19.491.843.192	19.491.843.192	19.491.843.192	19.491.843.192
37023	Autres Pro-Santé	846.024.000	1.057.530.000	16.789.166.273	16.789.166.273	16.789.166.273	16.789.166.273
37024	Dentistes (158 unités)	758.957.964	948.697.455	776.407.338	776.407.338	776.407.338	776.407.338
37026	Programme Elargi de Vaccination ( PEV)	4.777.034.400	5.971.293.000	2.015.468.628	2.015.468.628	1.193.356.868	1.201.454.345
37030	Pharmaciens (454 unités)	2.254.367.384	2.817.959.230	2.252.367.384	2.252.367.384	2.252.367.384	2.252.367.384
37033	Administratifs Santé	7.983.952.195	9.979.940.244	310.289.650	310.289.650	310.289.650	310.289.654
37034	Infirmiers	16.907.685.425	21.134.606.781				
37035	Programme National de lutte contre les Maladies Cardio-vasculaires (PNM)	66.995.390	83.744.238	14.157.000	14.157.000	3.342.000	3.342.000
37036	Cellules de Gestion des Projets et des Marchés Publics	47.269.910	59.087.388	6.653.000	6.653.000	6.653.000	6.653.000
37037	Programme de lutte contre la tuberculose	225.130.420	281.413.025	32.896.000	32.896.000	19.462.000	19.462.000
37039	Programme National Multisectoriel de lutte contre le SIDA/PNMLS/SIDA	2.110.474.644	2.638.093.305	1.069.552.232	1.069.552.232	1.025.726.232	514.226.232
37040	Fonctionnement de l' Hôpital du Cinquantaire de Kinshasa	5.625.748.370	7.032.185.463	1.433.844.802	1.433.844.802	1.433.844.802	1.434.293.618
37041	Fonctionnement de l'Hôpital du Cinquantaire Kisangani	2.246.295.830	2.807.869.788				
37042	Programme National de Promotion de la Médecine Traditionnelle et des pla	795.231.670	994.039.588	28.150.921	28.150.921	28.150.921	28.150.921
37043	Appui Cellules PNMLS / Ministères	479.756.240	599.695.300	106.523.340	106.523.340	80.237.538	72.588.729
37044	Etablissements Spécialisés de la Santé (Annexe1)	4.791.773.661	5.989.717.076	3.741.427.965	3.741.427.965	2.133.216.370	2.133.216.376
37049	Programme Nationale de lutte contre la SIDA(PNLS)	771.324.250	964.155.313				
37102	Centre de Recherche médicale sur le VIH/Sida	71.750.559	89.688.199	72.481.548	72.481.548	72.481.548	72.481.548
37106	Appui aux Hôpitaux Généraux de Référence (voir annexe 1 )	4.823.512.380	6.029.390.475	4.568.638.322	4.568.638.322	3.033.396.754	2.103.396.740
37107	Appui aux Structures Spécialisées (voir annexe1)	2.960.539.073	3.700.673.841	2.655.352.687	2.691.427.687	2.113.267.999	2.063.268.000
37521	Centre Hospitalier Saint GABRIEL/LEMBA	81.415.614	101.769.518	84.736.023	84.736.023	84.736.023	84.736.023
37529	Centre de Recherche Médicale sur le VIH/sida	100.000.000	125.000.000	10.722.550	10.722.550	10.722.550	10.722.550
37532	Programme National des Comptes Nationaux de la Santé "PNCNS"	100.000.000	125.000.000	100.000.000	100.000.000	10.767.000	10.767.000
37599	Forum Sida (FOSI)	213.311.862	266.639.828	216.005.289	216.005.289	216.005.289	216.005.289
37601	Centre Médical de Barumbu	27.594.226	34.492.783	28.838.052	28.838.052	28.838.052	28.838.052
37617	Centre de Santé Konzo Kibambi	172.408.386	215.510.483	79.149.048	79.149.048	79.149.048	79.149.048
37622	Hôpital Général de Kinshasa	176.418.993	220.523.741	177.836.061	177.836.061	177.836.061	177.836.061
37655	LAPHAKI (Laboratoire Pharmaceutique de Kinshasa)	509.504.527	636.880.659	259.249.928	259.249.928	63.670.968	63.670.968

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37656	Vieillesse Heureuse	77.441.669	96.802.086	61.351.713	61.351.713	61.351.713	61.351.713
37657	Centre Mère et Enfants Barumbu/Bumbu	44.863.171	56.078.964	46.886.400	46.886.400	46.886.400	46.886.400
37659	Bureau National de la Tuberculose	6.650.164	8.312.705				
37660	Centre Hospitalier d'Etat de Matete	6.650.164	8.312.705				
37663	Centre de Santé Pilote de Masina	10.795.123	13.493.904	11.277.480	11.277.480	11.277.480	11.277.480
37670	Centre de Dépistage des Tuberculoses de Kabinda (Kinshasa)	1.894.060	2.367.575	1.963.536	1.963.536	1.963.536	1.963.536
37676	Programme Elargi de Vaccination (PEV)	9.426.690	11.783.363	9.779.088	9.779.088	9.779.088	9.779.088
37677	Centre Hospitalier Christ Santé	47.097.271	58.871.589	49.138.848	49.138.848	49.138.848	49.138.848
37678	Centre de Santé Pilote de KITOKIMOSI	35.000.298	43.750.373	36.433.896	36.433.896	36.433.896	36.433.896
37679	Bureau Central de Tripanosomiase	6.650.164	8.312.705				
37680	Bureau National de la Lèpre	1.894.060	2.367.575	1.963.536	1.963.536	1.963.536	1.963.536
37683	Centre pour Handicapés Physiques LIVULU (CHP)	93.862.045	117.327.556	83.039.328	83.039.328	83.039.328	83.039.328
37684	Centre de Rééducation des Handicapés Physiques de Kinshasa (NRHP)	17.746.813	22.183.516	16.575.339	16.575.339	16.575.339	16.575.339
37686	Hôpital de la Rive	29.793.978	37.242.473	28.403.880	28.403.880	28.403.880	28.403.880
37687	Hôpital Général de Makala	32.903.050	41.128.813	34.146.840	34.146.840	34.146.840	34.146.840
37688	Hôpital Roi Baudouin 1er de Masina	27.250.458	34.063.073	20.737.062	20.737.062	20.737.062	20.737.062
37689	Institut National de Recherche Bio-médicale (INRB)	309.985.269	387.481.586	210.560.816	210.560.816	210.560.816	210.560.816
37690	Maternité de Kintambo	3.589.054	4.486.318	3.750.912	3.750.912	3.750.912	3.750.912
37693	Projet National Nutritionnel (PRONANUT)	6.527.779	8.159.724	6.770.616	6.770.616	6.770.616	6.770.616
37694	Centre Hospitalier d'Etat de Matadi-Mayo	10.330.110	12.912.638	10.722.264	10.722.264	10.722.264	10.722.264
37695	Bureau National de Lutte Contre l'Onchocercose	2.702.449	3.378.061	2.822.616	2.822.616	2.822.616	2.822.616
37696	Programme National de la Santé de Reproduction (PNSR)	316.130.700	395.163.375	316.693.656	316.693.656	48.994.843	48.994.844
37697	Centre Hospitalier Vijana de Lingwala	6.650.164	8.312.705				
37698	Projet de recherche Sida	10.113.003	12.641.254				
37794	Hôpital Secondaire d'Aten	100.000.000	125.000.000	94.999.999	94.999.999		
37799	Fonds Médical de Coordination (FOMEKO)	224.800.442	281.000.553	235.695.984	235.695.984	235.695.984	235.695.984
37967	Croix Rouge du Congo (CRC)	36.447.233	45.559.041	37.624.332	37.624.332	37.624.332	37.624.332
37982	Dépôt Central Médico Pharmaceutique(DCMP)	144.813.987	181.017.484	146.178.804	146.178.804	146.178.804	146.178.804
<b>38</b>	<b>ENSEIGNEMENT PRIMAIRE, SECONDAIRE ET PROFESSIONNEL</b>	<b>522.404.733.676</b>	<b>653.005.917.095</b>	<b>377.536.067.424</b>	<b>377.536.067.424</b>	<b>375.337.687.854</b>	<b>374.106.244.281</b>
38001	Cabinet du Ministre	1.597.531.380	1.996.914.225	535.435.284	535.435.284	490.341.473	494.627.752
38003	Secrétariat Général	128.230.927.624	160.288.659.530	8.209.231.838	8.209.231.838	7.932.614.938	7.953.539.425
38004	Services Généraux	1.363.891.280	1.704.864.100	159.366.542	159.366.542	74.110.485	74.204.637

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38005	Enseignement Général Normal	1.642.615.930	2.053.269.913	418.991.400	418.991.400	191.901.250	191.901.250
38006	Enseignement Technique	627.327.320	784.159.150	467.200.300	467.200.300	257.503.250	257.503.250
38007	Programmation Scolaire	20.161.314.040	25.201.642.550	156.478.259	156.478.259	83.558.259	84.707.604
38008	Planification et Statistique	1.988.465.370	2.485.581.713	499.170.250	499.170.250	294.201.500	294.201.500
38010	Relations Internationales	215.119.310	268.899.138	21.271.700	21.271.700		
38011	SECOPE	328.148.172.372	410.185.215.465	360.639.317.479	360.639.317.479	360.537.917.479	359.793.683.112
38012	Organisation et Informatique	116.773.570	145.966.963	28.450.800	28.450.800	28.450.800	28.450.800
38013	Pensions et Rentes	4.959.057.510	6.198.821.888	5.196.993.792	5.196.993.792	4.506.436.197	4.009.495.326
38014	Infrastructure Scolaire	5.927.239.450	7.409.049.313	373.611.200	373.611.200	295.396.850	295.396.848
38015	Centre Récréatif et Sportif	194.960.720	243.700.900	9.078.400	9.078.400		
38016	Imprimerie Pilote	1.794.506.590	2.243.133.238	123.230.600	123.230.600		
38017	Enseignement Spécifique	401.623.690	502.029.613	48.159.300	48.159.300		
38018	Service National d'Identification des élèves	820.414.980	1.025.518.725				
38019	Conférences des Ministères / Educ. Nat.(CONFERMEN)	229.890.560	287.363.200				
38021	Tests de Fin d'Etudes Primaires	2.920.552.120	3.650.690.150	327.749.350	327.749.350	327.749.350	327.749.350
38022	Commision Nationale de Réforme	121.338.140	151.672.675				
38024	Direction de l'Education pour Tous	259.606.780	324.508.475				
38025	Administration de l'Enseignement Privé	193.342.140	241.677.675				
38026	Direction de l'Observatoire en Partenariat Educatif	374.425.790	468.032.238	179.531.550	179.531.550	179.531.550	179.531.550
38027	Direction de l'Éducation à la Vie et en Matière de Population à l'École (EVF/	264.307.750	330.384.688				
38028	Agence Interministérielle à la Francophonie/ A.I.F.-F.P.T	309.297.160	386.621.450	76.435.200	76.435.200	76.435.200	76.435.200
38029	Bureau d'Etudes / Secrétariat Général	164.719.960	205.899.950				
38030	Fonds de Promotion de l'Education Nationale (F.P.E.N.)	509.960.650	637.450.813				
38031	Fonctionnement des Écoles	17.905.371.040	22.381.713.800				
38032	Cellule d' Appui Technique (CAT)	726.374.600	907.968.250	48.764.181	48.764.181	43.939.273	27.216.677
38033	Cellule de Gestion des Projets et Marchés Publics	235.605.850	294.507.313	17.600.000	17.600.000	17.600.000	17.600.000
<b>39</b>	<b>COMMISSION NATIONALE POUR L'UNESCO / ADMINISTRATION</b>	<b>143.080.040</b>	<b>178.850.050</b>	<b>125.340.607</b>	<b>125.340.607</b>	<b>110.736.907</b>	<b>112.067.987</b>
39001	Commission Nationale pour l'UNESCO	115.602.970	144.503.713	110.331.690	110.331.690	95.727.990	96.687.073
39003	Secrétariat Permanent	26.264.310	32.830.388	15.008.917	15.008.917	15.008.917	15.380.914
39004	Direction Administrative et Financière	1.212.760	1.515.950				
<b>40</b>	<b>ENSEIGNEMENT SUPERIEUR ET UNIVERSITAIRE</b>	<b>114.447.765.364</b>	<b>143.059.706.705</b>	<b>102.016.031.609</b>	<b>102.016.031.609</b>	<b>101.354.200.725</b>	<b>100.660.158.352</b>
40001	Cabinet du Ministre	931.398.500	1.164.248.125	579.749.405	579.749.405	529.749.405	527.687.682

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40003	Secrétariat Général	29.583.375.518	36.979.219.398	8.496.084.186	8.496.084.186	8.494.657.672	8.419.359.247
40004	Services Généraux	671.979.010	839.973.763	5.000.000	5.000.000	5.000.000	5.000.000
40005	Services académiques	202.023.490	252.529.363				
40006	Planification	348.964.620	436.205.775				
40007	Coopération Internationale	338.607.560	423.259.450				
40008	Direction Enseignement Supérieur Privé	52.949.390	66.186.738				
40009	Corps des Inspecteurs de l'Enseignement Supérieur	11.669.820	14.587.275				
40010	Direction des Sports Universitaires	79.437.630	99.297.038	900.000	900.000	900.000	900.000
40011	Direction Informatique	78.958.380	98.697.975				
40012	Direction des Activités Culturelles	5.812.330	7.265.413				
40014	Direction du Patrimoine	6.038.240	7.547.800				
40015	Direction des Finances	24.492.870	30.616.088				
40016	Direction des Sciences de la Santé	6.154.180	7.692.725				
40017	Direction de Recherche Universitaire	6.154.180	7.692.725				
40018	Direction de Service Spécialisé	5.988.800	7.486.000				
40019	Direction Juridique et de Contentieux	5.988.800	7.486.000				
40020	Direction de l'Enseignement à Distance	5.988.800	7.486.000				
40021	Direction Hygiène, Assainissement et Environnement	17.182.280	21.477.850				
40022	Direction des Ressources Naturelles et Energie Renouvelé	6.154.180	7.692.725				
40023	Direction de Service National, des Techniques Professionnelles, des Arts et	6.154.180	7.692.725				
40024	Cellule de Gestion des Projets Marchés Publics	208.191.670	260.239.588				
40039	Appui aux Etablissements Spécialisés ( voir annexe 2)	6.140.000.000	7.675.000.000	1.165.831.707	1.165.831.707	1.165.831.707	549.149.480
40411	Etablissements et Services spécialisés de Kinshasa (annexe 1)	650.000.000	812.500.000	376.399.685	376.399.685	178.306.395	178.306.396
40412	Etablissements et Services spécialisés du Bas-Congo (annexe 1)	300.000.000	375.000.000	10.000.000	10.000.000	10.000.000	10.000.000
40413	Etablissements et Services spécialisés de Bandundu (annexe 1)	300.000.000	375.000.000	33.043.330	33.043.330	33.043.330	33.043.330
40414	Etablissements et Services spécialisés de l'Equateur (annexe 1)	250.000.000	312.500.000	126.633.730	126.633.730	26.633.650	26.633.650
40415	Etablissements et Services spécialisés de la Province Orientale (annexe 1)	550.000.000	687.500.000	158.178.520	158.178.520	59.118.520	59.118.520
40416	Etablissements et Services spécialisés du Nord-Kivu (annexe 1)	225.000.000	281.250.000	125.788.000	125.788.000	49.437.000	49.437.000
40417	Etablissements et Services spécialisés du Maniema (annexe 1)	175.000.000	218.750.000				
40418	Etablissements et Services spécialisés du Sud-Kivu (annexe 1)	200.000.000	250.000.000	120.402.140	120.402.140	20.402.140	20.402.140
40419	Etablissements et Services spécialisés du Katanga (annexe 1)	250.000.000	312.500.000				
40421	Etablissements et Services spécialisés du Kasai-Occidental (annexe 1)	250.000.000	312.500.000	100.705.000	100.705.000	70.705.000	70.705.000

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40422	Etablissements et Services spécialisés du Kasai-Oriental (annexe 1)	250.000.000	312.500.000	6.900.000	6.900.000		
40501	ISP Kitchanga	25.000.000	31.250.000				
40502	ISP Tongo	30.000.000	37.500.000				
40506	Université Officielle de Kalamba	26.300.327	32.875.409				
40508	ISC Butembo	26.300.327	32.875.409				
40509	Université du Cinquantenaire de Lwiro (UNIC / Lwiro)	26.300.327	32.875.409				
40511	ISP EOLO	46.000.000	57.500.000				
40512	Université de Proximité	35.000.000	43.750.000				
40601	Académie des Beaux Arts / Kinshasa	754.235.197	942.793.996	862.067.235	862.067.235	862.067.235	862.067.235
40603	Université de Kinshasa (UNIKIN)	17.433.500.526	21.791.875.658	25.362.743.429	25.362.743.429	25.362.743.429	25.362.743.430
40604	Université Pédagogique National (UPN)	6.082.394.019	7.602.992.524	8.641.868.082	8.641.868.082	8.641.868.082	8.641.868.082
40612	ISP Bagata	26.300.327	32.875.409				
40613	ISP Molegbe	46.000.000	57.500.000				
40617	ISP Mahagi	26.300.327	32.875.409				
40620	ISP/Wembo-Nyama	534.094.123	667.617.654	570.490.665	570.490.665	570.490.665	570.490.665
40621	UNIVERSITE OFFICIELLE DE MBUJI MAYI (U.O.M)	961.274.556	1.201.593.195	1.058.621.091	1.058.621.091	1.058.621.091	1.058.621.091
40622	UNIVERSITE DE LODJA (UNILOD)	170.021.719	212.527.149	148.709.544	148.709.544	148.709.544	148.709.544
40627	ISP Pelende	72.269.575	90.336.969	77.952.015	77.952.015	77.952.015	77.952.015
40629	Conseil d'administration des Instituts Supérieurs Techniques Spécialisés (	42.600.655	53.250.819				
40631	Coordination National d'assurance qualité	32.600.655	40.750.819				
40632	Coordination Nationale pour le processus MLD	37.600.655	47.000.819				
40633	ISP POPOKABAKA	120.124.185	150.155.231	195.374.946	195.374.946	195.374.946	195.374.946
40635	ISP BOMA	231.319.407	289.149.259	263.238.297	263.238.297	263.238.297	263.238.297
40636	Institut Supérieur Pédagogique de la Gombe (ISP/GOMBE)	1.538.444.043	1.923.055.054	1.946.885.352	1.946.885.352	1.946.885.352	1.946.885.352
40637	Conseil d'Administration des Universités	153.610.793	192.013.491	195.341.979	195.341.979	195.341.979	195.341.979
40638	Conseil d'Administration des Instituts Supérieurs Techniques	146.681.300	183.351.625	195.382.155	195.382.155	195.382.155	195.382.155
40640	Commission Permanente des Etudes	198.290.294	247.862.868	89.908.077	89.908.077	89.908.077	89.908.077
40641	Presse Universitaire du Congo	463.493.575	579.366.969	458.400.942	458.400.942	458.400.942	458.400.942
40643	Bureau d'Etudes Post Universitaires du Congo	132.752.008	165.940.010	134.973.357	134.973.357	134.973.357	134.973.357
40644	Clinique Universitaire de Kinshasa	2.923.285.957	3.654.107.446	3.007.512.654	3.007.512.654	3.007.512.654	3.007.512.654
40645	Centre Neuro-Psycho Pathologique de Mont Amba (CNPP Mont Amba)	765.537.243	956.921.554	819.390.399	819.390.399	819.390.399	819.390.399
40648	Centre Interdisciplinaire et Education Permanente (CIDEP)	1.065.395.649	1.331.744.561	1.173.116.784	1.173.116.784	1.173.116.784	1.173.116.784

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40649	Conseil d 'Administration des Instituts Supérieurs Pedagogiques	365.552.181	456.940.226	339.632.619	339.632.619	339.632.619	339.632.619
40650	CIDEP Matadi	35.315.930	44.144.913	54.052.134	54.052.134	54.052.134	54.052.134
40653	ISP Mbanza-Ngungu	961.126.622	1.201.408.278	1.126.418.289	1.126.418.289	1.126.418.289	1.126.418.289
40655	ISP Bandundu	482.336.588	602.920.735	499.467.594	499.467.594	499.467.594	499.467.594
40656	CIDEP Bandundu	104.888.517	131.110.646	112.103.454	112.103.454	112.103.454	112.103.454
40657	UNIVERSITE DE BANDUNDU	311.450.329	389.312.911	343.778.052	343.778.052	343.778.052	343.778.052
40659	ISP Kikwit	1.066.379.036	1.332.973.795	1.168.925.484	1.168.925.484	1.168.925.484	1.168.925.484
40662	ISTM Kasongo-Lunda	45.365.339	56.706.674	64.404.678	64.404.678	64.404.678	64.404.678
40663	ISP Inongo	317.037.789	396.297.236	318.813.618	318.813.618	318.813.618	318.813.618
40666	CIDEP Mbandaka	19.355.382	24.194.228	17.664.006	17.664.006	17.664.006	17.664.006
40668	Université de Mbandaka	319.893.535	399.866.919	431.632.185	431.632.185	431.632.185	431.632.185
40669	ISP Mbandaka	620.682.889	775.853.611	940.019.715	940.019.715	940.019.715	940.019.715
40671	CIDEP Mbuji-Mayi	280.010.217	350.012.771	67.915.578	67.915.578	67.915.578	67.915.578
40672	UNIVERSITE DE KABINDA	273.731.475	342.164.344	216.508.698	216.508.698	216.508.698	216.508.698
40673	ISP Mbuji-Mayi	847.164.833	1.058.956.041	1.041.954.645	1.041.954.645	1.041.954.645	1.041.954.645
40676	CIDEP Kananga	231.665.855	289.582.319	237.525.372	237.525.372	237.525.372	237.525.372
40677	ISDR Tshibashi	347.870.894	434.838.618	317.680.092	317.680.092	317.680.092	317.680.092
40678	ISP Ilebo	229.066.125	286.332.656	201.557.259	201.557.259	201.557.259	201.557.259
40679	ISP Kananga	1.291.840.608	1.614.800.760	1.531.877.964	1.531.877.964	1.531.877.964	1.531.877.964
40680	ISC Ilebo	201.838.009	252.297.511	223.230.012	223.230.012	223.230.012	223.230.012
40681	ISEA Kaponde	114.298.833	142.873.541	115.955.139	115.955.139	115.955.139	115.955.139
40682	UNIVERSITE DE LUBUMBASHI ( UNILU)	7.965.609.824	9.957.012.280	11.070.386.337	11.070.386.337	11.070.386.337	11.070.386.337
40685	Université de Kikwit (UNIKIK)	285.589.477	356.986.846	311.637.450	311.637.450	311.637.450	311.637.450
40686	ISP Lubumbashi	523.892.632	654.865.790	700.378.911	700.378.911	700.378.911	700.378.911
40689	ISP Tshikapa	542.025.867	677.532.334	677.532.144	677.532.144	677.532.144	677.532.144
40690	ISP PANZI	27.600.655	34.500.819				
40691	ISP PAY-KONGILA	27.600.655	34.500.819	56.346.792	56.346.792	56.346.792	56.346.792
40692	ISP KITOY	27.600.655	34.500.819				
40695	CIDEP Lubumbashi	86.345.169	107.931.461	89.449.269	89.449.269	89.449.269	89.449.269
40697	ISC BUKAVU	80.689.637	100.862.046	79.705.251	79.705.251	79.705.251	79.705.251
40699	Université de KISANGANI (UNIKIS)	4.315.131.277	5.393.914.096	5.737.825.401	5.737.825.401	5.737.825.401	5.737.825.401
40700	ISP Kangu	190.575.627	238.219.534	222.797.667	222.797.667	222.797.667	222.797.667



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40701	ISP IDIOFA	351.136.554	438.920.693	304.560.072	304.560.072	304.560.072	304.560.072
40704	UNIVERSITE OFFICIELLE DE MATADI	27.600.655	34.500.819	57.809.556	57.809.556	57.809.556	57.809.556
40705	ISP MATADI	27.600.655	34.500.819				
40706	ISP YAKOMA	27.600.655	34.500.819	54.817.008	54.817.008	54.817.008	54.817.008
40707	ISES KANANGA	27.600.655	34.500.819	55.084.347	55.084.347	55.084.347	55.084.347
40709	ISP Bukavu	972.965.941	1.216.207.426	1.178.032.998	1.178.032.998	1.178.032.998	1.178.032.998
40712	ISC Isiro	87.791.595	109.739.494	73.940.832	73.940.832	73.940.832	73.940.832
40713	ISP Bunia	649.977.096	812.471.370	784.081.560	784.081.560	784.081.560	784.081.560
40716	ISTM Butembo	159.377.393	199.221.741	173.797.215	173.797.215	173.797.215	173.797.215
40721	ISIB Basankusu	63.479.651	79.349.564	56.576.916	56.576.916	56.576.916	56.576.916
40724	ISP Mweneditu	94.800.938	118.501.173	108.053.358	108.053.358	108.053.358	108.053.358
40725	CIDEP Tshikapa	88.379.295	110.474.119	76.162.926	76.162.926	76.162.926	76.162.926
40726	CIDEP Ilebo	45.782.006	57.227.508	46.687.854	46.687.854	46.687.854	46.687.854
40728	ISTM Kananga	266.025.089	332.531.361	252.254.865	252.254.865	252.254.865	252.254.865
40730	ISC Tshikapa	114.608.256	143.260.320	147.225.330	147.225.330	147.225.330	147.225.330
40731	ISP MILEMBWE	27.600.655	34.500.819				
40733	ISP Kongolo	43.059.805	53.824.756	42.799.740	42.799.740	42.799.740	42.799.740
40738	ISP Kolwezi	57.469.863	71.837.329	57.106.056	57.106.056	57.106.056	57.106.056
40739	ISP Kabongo	61.544.183	76.930.229	45.721.050	45.721.050	45.721.050	45.721.050
40741	IFA Yangambi	610.713.078	763.391.348	787.989.270	787.989.270	787.989.270	787.989.270
40744	ISP Buta	358.798.789	448.498.486	464.023.272	464.023.272	464.023.272	464.023.272
40745	CIDEP Kisangani	44.924.616	56.155.770	47.261.730	47.261.730	47.261.730	47.261.730
40746	ISP LUDIMBI	27.600.655	34.500.819				
40748	ISP Kisangani	461.219.779	576.524.724	457.437.807	457.437.807	457.437.807	457.437.807
40750	ISP Isiro	94.671.924	118.339.905	124.147.428	124.147.428	124.147.428	124.147.428
40752	UNIVERSITE DE BUNIA (UNIBU)	124.860.420	156.075.525	166.482.102	166.482.102	166.482.102	166.482.102
40757	ISP Rutshuru	96.391.871	120.489.839	86.621.484	86.621.484	86.621.484	86.621.484
40759	UNIVERSITE DE GOMA	339.170.203	423.962.754	579.268.674	579.268.674	579.268.674	579.268.674
40762	ISP Muhangi	331.475.559	414.344.449	324.671.451	324.671.451	324.671.451	324.671.451
40763	ISP Kalima	77.046.318	96.307.898	108.030.447	108.030.447	108.030.447	108.030.447
40770	CIDEP Beni	30.075.835	37.594.794	36.600.006	36.600.006	36.600.006	36.600.006
40771	CIDEP Goma	221.383.349	276.729.186	237.336.120	237.336.120	237.336.120	237.336.120

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40777	Université Officielle de BUKAVU	1.226.612.792	1.533.265.990	898.382.298	898.382.298	898.382.298	898.382.298
40778	CIDEP Bukavu	73.489.574	91.861.968	109.301.946	109.301.946	109.301.946	109.301.946
40779	ISP Kindu	319.129.993	398.912.491	317.797.959	317.797.959	317.797.959	317.797.959
40781	UNIVERSITE DE KINDU	447.559.526	559.449.408	512.705.490	512.705.490	512.705.490	512.705.490
40787	ISP Kibombo	76.680.355	95.850.444	83.716.809	83.716.809	83.716.809	83.716.809
40790	Centre Hospitalier du Mont Amba	340.451.469	425.564.336	351.015.924	351.015.924	351.015.924	351.015.924
40791	Ecole Reg. Post. Univ. Int. For. T. Trop.	48.725.846	60.907.308	56.605.545	56.605.545	56.605.545	56.605.545
40795	ISP Feshi	40.242.391	50.302.989	50.649.192	50.649.192	50.649.192	50.649.192
40798	ISP Kenge	164.962.755	206.203.444	167.130.099	167.130.099	167.130.099	167.130.099
40800	ISP Gemena	145.510.013	181.887.516	177.509.928	177.509.928	177.509.928	177.509.928
40804	UNIVERSITE DE KASAYI	27.600.655	34.500.819				
40805	UNIVERSITE DE MALEMBA-NKULU	27.600.655	34.500.819				
40806	UNIVERSITE DE KASUMBALESA	27.600.655	34.500.819				
40809	ISP KASONGO	27.600.655	34.500.819				
40811	Université Notre Dame du Kasai	299.803.349	374.754.186	548.935.818	548.935.818	548.935.818	548.935.818
40812	ISP KABAMBARE	27.600.655	34.500.819				
40814	ISC KIWANJA	27.600.655	34.500.819				
40815	ISP Goma	27.600.655	34.500.819	85.670.580	85.670.580	85.670.580	85.670.580
40816	ISP NGUNGU	27.600.655	34.500.819				
40818	ISP NYANZALE	27.600.655	34.500.819				
40819	ISP MILUNDU	149.095.325	186.369.156	145.393.170	145.393.170	145.393.170	145.393.170
40822	ISP BUMBA	158.881.095	198.601.369	193.468.740	193.468.740	193.468.740	193.468.740
40823	ISEA BOKONZI	54.590.885	68.238.606	47.021.496	47.021.496	47.021.496	47.021.496
40824	ISDR BOSODJO	87.210.909	109.013.636	83.555.016	83.555.016	83.555.016	83.555.016
40825	ISP BUDJALA	79.887.170	99.858.963	76.542.672	76.542.672	76.542.672	76.542.672
40826	ISP MASISI	27.600.655	34.500.819				
40828	ISTM LUBAO	56.149.312	70.186.640	54.010.944	54.010.944	54.010.944	54.010.944
40829	ISTM LODJA	163.173.780	203.967.225	153.319.431	153.319.431	153.319.431	153.319.431
40831	ISP WATSHA	115.325.730	144.157.163	100.540.044	100.540.044	100.540.044	100.540.044
40832	ISTM ISIRO	55.930.468	69.913.085	42.364.140	42.364.140	42.364.140	42.364.140
40833	Université de l'Uele	434.412.136	543.015.170	541.165.743	541.165.743	541.165.743	541.165.743
40835	UNIVERSITE DE LIKASI (UNILI)	117.684.591	147.105.739	315.486.102	315.486.102	315.486.102	315.486.102

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40836	UNIVERSITE DE KOLWEZI (UNIKOL)	97.103.203	121.379.004	117.931.158	117.931.158	117.931.158	117.931.158
40837	UNIVERSITE DE KALEMIE (UNIKAL)	67.665.265	84.581.581	66.335.502	66.335.502	66.335.502	66.335.502
40838	ISDR MOBA	59.411.490	74.264.363	46.966.386	46.966.386	46.966.386	46.966.386
40839	ISP KAMINA	54.801.807	68.502.259	130.737.879	130.737.879	130.737.879	130.737.879
40840	ISC JOMBA	27.600.655	34.500.819				
40841	ISTM KIBOMBO	74.327.899	92.909.874	62.590.626	62.590.626	62.590.626	62.590.626
40843	ISTD MULUNGU	135.732.418	169.665.523	205.361.025	205.361.025	205.361.025	205.361.025
40844	UNIVERSITE OFFICIELLE DE SEMULIKI DE BENI	27.600.655	34.500.819				
40845	ISP MACHUMBI	68.094.952	85.118.690	77.720.115	77.720.115	77.720.115	77.720.115
40846	ISPT MUHANGI	43.977.775	54.972.219	33.666.606	33.666.606	33.666.606	33.666.606
40847	ISP OICHA	115.328.520	144.160.650	150.968.625	150.968.625	150.968.625	150.968.625
40848	ISEAVF BUTEMBO	117.965.418	147.456.773	140.239.944	140.239.944	140.239.944	140.239.944
40849	UNIVERSITE OFFICIELLE DE RUWENZORI	137.932.030	172.415.038	309.802.347	309.802.347	309.802.347	309.802.347
40850	ISP NYIRAGONGO	27.600.655	34.500.819	56.189.556	56.189.556	56.189.556	56.189.556
40851	ISEAV à KIRUMBA	27.600.655	34.500.819				
40852	ISP KIBIRIZI	27.600.655	34.500.819				
40853	ISP PANGI	27.600.655	34.500.819				
40854	ISP BONGIMBA	40.330.663	50.413.329	50.439.462	50.439.462	50.439.462	50.439.462
40855	ISDR KAHEMBA	60.381.415	75.476.769	59.782.128	59.782.128	59.782.128	59.782.128
40856	UNIVERSITE Joseph KASAVUBU	271.859.677	339.824.596	305.739.009	305.739.009	305.739.009	305.739.009
40857	UNIVERSITE DE LISALA ( UNILIS)	336.585.286	420.731.608	303.503.073	303.503.073	303.503.073	303.503.073
40858	UNIVERSITE DE GBADOLITE	371.475.792	464.344.740	557.316.027	557.316.027	557.316.027	557.316.027
40860	ISTM SHABUNDA	61.996.339	77.495.424	67.404.303	67.404.303	67.404.303	67.404.303
40861	ISDR SHABUNDA	61.996.339	77.495.424	68.713.956	68.713.956	68.713.956	68.713.956
40862	ISTM LUEBO	55.036.339	68.795.424	56.087.814	56.087.814	56.087.814	56.087.814
40863	UNIVERSITE DE MWENE DITU	52.029.139	65.036.424	73.010.526	73.010.526	73.010.526	73.010.526
40864	ISP UBUNDU	44.596.339	55.745.424	56.117.400	56.117.400	56.117.400	56.117.400
40865	ISP WALIKALE	51.712.339	64.640.424	75.146.418	75.146.418	75.146.418	75.146.418
40871	ISP Uvira	26.300.327	32.875.409				
40880	ISP DIBAYA	27.600.655	34.500.819	70.935.951	70.935.951	70.935.951	70.935.951
40881	Centre de Recherche et de Documentation en sciences sociales (CERDAS)	254.541.653	318.177.066	253.283.280	253.283.280	253.283.280	253.283.280
40923	ISP ARU	148.526.517	185.658.146	125.057.922	125.057.922	125.057.922	125.057.922

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40944	ISP LUBEFU	27.600.655	34.500.819	57.809.556	57.809.556	57.809.556	57.809.556
40946	ISP Bweremana	26.300.327	32.875.409				
40947	ISP Kinyatsi	26.300.327	32.875.409				
40948	Institut Supérieur Pédagogique/TSHOFA	58.141.349	72.676.686	59.856.294	59.856.294	59.856.294	59.856.294
40949	ISP MUKEDI	27.600.655	34.500.819				
40952	ISDR TSHIBALA	27.600.655	34.500.819	48.956.148	48.956.148	48.956.148	48.956.148
40953	ISTM MUSUMBA	27.600.655	34.500.819				
40954	ISP KABINDA	27.600.655	34.500.819				
40958	ISPT RUTSHURU	58.141.349	72.676.686	47.804.916	47.804.916	47.804.916	47.804.916
40959	ISP JOMBA	58.141.349	72.676.686	57.209.256	57.209.256	57.209.256	57.209.256
40963	ISP MATANDA	58.141.349	72.676.686	58.323.198	58.323.198	58.323.198	58.323.198
40967	ISC UVIRA	58.141.349	72.676.686	79.461.264	79.461.264	79.461.264	79.461.264
40968	ISP KAMITUNGA A MWENGA	58.141.349	72.676.686	59.398.206	59.398.206	59.398.206	59.398.206
40970	ISP KALEHE	58.141.349	72.676.686	79.641.222	79.641.222	79.641.222	79.641.222
40971	ISP MANONO	58.141.349	72.676.686	53.480.295	53.480.295	53.480.295	53.480.295
40973	ISP LUIZA	58.141.349	72.676.686	61.786.512	61.786.512	61.786.512	61.786.512
40978	ISP MWEKA	81.009.703	101.262.129	78.891.468	78.891.468	78.891.468	78.891.468
40983	ISP BILONDA	58.141.349	72.676.686	58.147.692	58.147.692	58.147.692	58.147.692
40991	UNIVERSITE NOTRE DAME DE TSHUMBE	234.482.950	293.103.688	311.565.490	311.565.490	311.565.490	311.565.490
40992	UNIVERSITE NOTRE DAME DE LOMAM I/ KABINDA	407.594.307	509.492.884	345.790.893	345.790.893	345.790.893	345.790.893
40994	ISP BUSINGA	58.141.349	72.676.686	60.831.150	60.831.150	60.831.150	60.831.150
40997	ISC BOENDE	58.531.447	73.164.309	104.391.936	104.391.936	104.391.936	104.391.936
40998	Médecine Tropicale	32.600.655	40.750.819				
<b>41</b>	<b>RECHERCHE SCIENTIFIQUE</b>	<b>8.933.365.637</b>	<b>11.166.707.046</b>	<b>3.818.405.660</b>	<b>3.818.405.660</b>	<b>3.692.279.763</b>	<b>3.692.613.549</b>
41003	Secrétariat Général	1.000.316.440	1.250.395.550	205.184.580	205.184.580	175.092.583	175.426.388
41004	Services Généraux	203.119.210	253.899.013	47.214.650	47.214.650	39.968.650	39.968.650
41005	Coordination de Recherche	28.061.940	35.077.425				
41006	Coopération Scientifique	28.271.740	35.339.675	1.046.000	1.046.000	1.046.000	1.046.000
41007	Corps des Inspecteurs de la Recherche Scientifique	29.352.070	36.690.088	4.290.000	4.290.000	4.290.000	4.290.000
41008	Valorisation des Resultats de Recherche	27.043.150	33.803.938	990.000	990.000	990.000	990.000
41009	Etudes et Planification	34.510.590	43.138.238	13.362.000	13.362.000	13.362.000	13.362.000
41014	Observatoire Volcanique de Goma	225.292.061	281.615.076	106.141.821	106.141.821	106.141.821	106.141.820

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41424	Fondation BINGOTO	100.000.000	125.000.000				
41612	Institut National d'Etudes & des Recherches Agronomique(INERA)	2.662.257.524	3.327.821.905	895.931.825	895.931.825	895.931.825	895.931.811
41614	Institut des Recherche en Science de la Santé	1.058.378.571	1.322.973.214	929.188.928	929.188.928	929.188.928	929.188.928
41617	Centre de Recherche en Sciences Humaines (CRESH)	1.171.513.612	1.464.392.015	1.077.732.464	1.077.732.464	1.077.732.464	1.077.732.464
41624	Centre de Recherche, Enseignement Mathématique	350.903.572	438.629.465	269.014.062	269.014.062	193.426.162	193.426.162
41632	Centre de Recherche en Maladies Nutritionnelles (CRMN)	100.000.000	125.000.000	99.683.000	99.683.000	86.483.000	86.483.000
41635	Cellule Ministerielle de la lutte contre le VIH-SIDA(CMLS)	103.134.935	128.918.669	29.653.000	29.653.000	29.653.000	29.653.000
41749	Centre Régionale d'Etudes Nucléaires (CREN-K)	938.452.152	1.173.065.190				
41758	INERA MUKUMARI	25.905.253	32.381.566	44.930.784	44.930.784	44.930.784	44.930.784
41769	CRAA Mvuazi	119.040.262	148.800.328	8.276.288	8.276.288	8.276.288	8.276.288
41770	CRAA Butembo	19.040.262	23.800.328				
41793	CRAA LWIRO	134.806.520	168.508.150	85.766.258	85.766.258	85.766.258	85.766.254
41795	CRSS KIKWIT	248.913.505	311.141.881				
41798	Centre de Recherches Intelligence en Action (CRIA)	232.782.300	290.977.875				
41799	Centre de Recherche Multidisciplinaire pour le Développement de Matadi	92.269.968	115.337.460				
<b>42</b>	<b>INFRASTRUCTURES ET TRAVAUX PUBLICS</b>	<b>583.763.679.035</b>	<b>729.704.598.794</b>	<b>57.887.059.217</b>	<b>57.887.059.217</b>	<b>55.308.975.158</b>	<b>43.350.617.338</b>
42003	Secrétariat Général	480.435.654.928	600.544.568.660	17.017.811.060	17.017.811.060	17.017.811.060	17.017.811.058
42613	Centre de Formation des Agents Voyers (CFAV)	1.246.327.088	1.557.908.860	786.512.131	786.512.131	506.890.931	506.890.930
42615	Office des Voiries et Drainages (OVD)	31.736.915.304	39.671.144.130	7.324.076.401	7.324.076.401	5.921.202.326	5.921.202.326
42616	Office des Routes (OR)	68.304.111.743	85.380.139.679	31.020.689.695	31.020.689.695	30.125.100.911	18.166.743.094
42674	Agence Congolaise des Grands Travaux (ACGT)	2.040.669.972	2.550.837.465	1.737.969.930	1.737.969.930	1.737.969.930	1.737.969.930
<b>43</b>	<b>URBANISME ET HABITAT</b>	<b>19.757.909.151</b>	<b>24.697.386.439</b>	<b>2.356.582.946</b>	<b>2.356.582.946</b>	<b>2.057.656.547</b>	<b>1.867.487.820</b>
43001	Cabinet du Ministre	192.933.070	241.166.338	18.360.679	18.360.679	2.311.700	2.311.700
43003	Secrétariat Général	13.610.553.297	17.013.191.621	2.310.778.755	2.310.778.755	2.040.231.245	1.850.062.519
43004	Services Généraux	64.291.450	80.364.313				
43005	Habitat	79.105.810	98.882.263	1.400.909	1.400.909	1.400.909	1.400.909
43006	Gestion Immobilière	51.332.520	64.165.650	3.425.030	3.425.030	3.425.030	3.425.030
43007	Urbanisme	55.314.170	69.142.713				
43008	Données urbaines	78.087.360	97.609.200	6.330.000	6.330.000	6.330.000	6.330.000
43009	Etudes et Planification	51.504.770	64.380.963	3.826.074	3.826.074	3.826.074	3.826.073
43010	Implantation de l'Usine des matériaux maisons préfabriquées	1.370.294.830	1.712.868.538				
43011	Direction de l'Inspection	82.832.630	103.540.788				

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43012	Cellule de Gestion des projets et des Marchés Publics	40.196.310	50.245.388	12.329.910	12.329.910		
43013	Pool Juridique	52.412.860	65.516.075				
43014	Unité d'Appui à l'aménagement du Territoire	3.695.686.924	4.619.608.655				
43015	Direction d'Analyse spatiale	160.755.520	200.944.400				
43016	Direction d'Exploitation des Ressources et de Développement	120.057.500	150.071.875				
43017	Direction de Gestion de l'Espace	52.550.130	65.687.663	131.590	131.590	131.590	131.590
<b>44</b>	<b>AGRICULTURE</b>	<b>81.589.043.452</b>	<b>101.986.304.315</b>	<b>69.172.410.144</b>	<b>69.172.410.144</b>	<b>68.568.679.966</b>	<b>54.253.446.663</b>
44001	Cabinet du Ministre	2.301.447.800	2.876.809.750	769.653.233	769.653.233	704.615.746	712.862.688
44003	Secrétariat Général à l'Agriculture, Pêche et Elevage	60.522.729.606	75.653.412.008	43.777.222.359	43.777.222.359	43.451.989.048	43.569.268.204
44004	Direction des Services Généraux (DSG)	1.491.616.370	1.864.520.463	93.837.092	93.837.092	24.720.000	24.720.000
44005	Direction des Etudes et Planification (DEP)	753.102.810	941.378.513	114.644.951	114.644.951	79.427.251	79.365.594
44006	Direction de l'Administration Générale des Projets (DAGP)	350.668.030	438.335.038	29.214.900	29.214.900	29.214.900	29.214.900
44007	Direction de la Production et Protection des Végétaux (DPPV)	656.338.900	820.423.625	463.599.721	463.599.721	463.599.721	470.023.195
44008	Direction des Marchés, Prix et Crédits de Campagne (DMPCC)	384.979.500	481.224.375	3.751.750	3.751.750	3.751.750	3.751.750
44009	Direction du Corps des Inspecteurs Nationaux (DCIN)	500.940.060	626.175.075	40.166.000	40.166.000	40.166.000	40.166.000
44010	Direction de la Représentation Permanente FAO / Rome	62.040.440	77.550.550				
44012	Direction de la Production et Santé Animale (DPSA)	188.886.090	236.107.613				
44015	Direction des Pêches (DP)	314.687.650	393.359.563	10.920.900	10.920.900	10.920.900	10.920.900
44035	Secrétariat Technique du PUAA	461.381.500	576.726.875	128.173.890	128.173.890	128.173.890	128.173.890
44049	Cellule de Réforme Administrative	94.084.590	117.605.738				
44050	Service de la Quarantaine Animale et Végétale	756.703.020	945.878.775	4.560.000	4.560.000	4.560.000	4.560.000
44051	Corps des Inspecteurs	133.920.000	167.400.000	133.920.000	133.920.000	133.920.000	133.920.000
44054	Corps des ingénieurs A0 et A1	4.721.032.776	5.901.290.970	5.001.206.424	5.001.206.424	5.001.206.424	5.001.206.424
44055	Corps des techniciens A2 A3 et vétérinaires A 2	1.916.360.013	2.395.450.016				
44058	Direction de Coordination des centres agricoles	171.460.880	214.326.100	8.553.500	8.553.500	8.553.500	8.553.500
44059	Administratifs Agri	450.000.000	562.500.000				
44060	Cellule de Gestion des Projets et des Marchés Publics	97.166.590	121.458.238	39.102.400	39.102.400	39.102.400	39.102.400
44400	Appui aux Structures Spécialisées (voir annexe 3 )	3.149.043.197	3.936.303.996	2.838.760.509	2.838.760.509	2.809.854.509	2.361.299.935
44600	Fonctionnement des Services Spécialisés (Annexe 4)	1.000.000.000	1.250.000.000	14.597.107.539	14.597.107.539	14.516.683.189	518.116.544
44602	Caisse des Stabilisations Cotonnières	141.230.267	176.537.834	128.296.416	128.296.416	128.296.416	128.296.416
44603	Office National de Développement et de l'Elevage (ONDE)	112.094.089	140.117.611	100.485.480	100.485.480	100.485.480	100.485.480
44611	Service de la Quarantaine Animale et Végétale (SQAV)	69.061.731	86.327.164	71.751.062	71.751.062	71.956.824	71.956.824

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44612	Laboratoire Vétérinaire de Kinshasa (LABOVET)	37.115.067	46.393.834	38.592.744	38.592.744	38.592.744	38.592.744
44624	SENADEP( Service National de Développement de la Pêche)	10.055.322	12.569.153	10.479.096	10.479.096	10.479.096	10.479.096
44626	Service National des Semences (SENASEM)	163.093.120	203.866.400	172.246.296	172.246.296	172.246.296	172.246.296
44627	Service National de Vulgarisation Agricole (SNV)	50.138.420	62.673.025	52.310.052	52.310.052	52.310.052	52.310.052
44628	Programme National Riz (PNR)	160.803.432	201.004.290	169.550.148	169.550.148	169.550.148	169.550.148
44629	Service National de Fertilisant et des Intrants Connexes (SENAFIC)	105.914.758	132.393.448	110.290.968	110.290.968	110.290.968	110.290.968
44630	Service National de Mécanisations Agricoles (SENAMA)	58.188.878	72.736.098	59.752.968	59.752.968	59.752.968	59.752.968
44631	Centre de Recherche sur le Maïs (CRM)	105.369.526	131.711.908	100.243.170	100.243.170	100.243.170	100.243.170
44639	Service National d'Aquaculture (SENAQUA)	86.088.692	107.610.865	89.908.896	89.908.896	89.908.896	89.908.896
44643	Cacaoerie de Bengamisa (CABEN)	5.650.164	7.062.705	9.470.928	9.470.928	9.470.928	9.470.928
44644	Service National de Statistiques Agricoles (Kisangani)	5.650.164	7.062.705	4.636.752	4.636.752	4.636.752	4.636.752
<b>45</b>	<b>DÉVELOPPEMENT RURAL</b>	<b>49.409.947.390</b>	<b>61.762.434.238</b>	<b>9.605.121.354</b>	<b>9.605.121.354</b>	<b>9.213.608.837</b>	<b>9.168.678.520</b>
45003	Secrétariat Général	7.704.453.796	9.630.567.245	3.628.971.169	3.628.971.169	3.574.484.609	3.574.484.609
45004	Services Généraux	2.017.566.030	2.521.957.538	284.344.107	284.344.107	220.129.901	220.129.900
45005	Génie Rurale	371.412.500	464.265.625	40.390.406	40.390.406	40.390.406	40.390.406
45006	Economie Rurale	371.412.500	464.265.625	36.507.770	36.507.770	36.507.770	36.507.770
45008	Corps des Inspecteurs	148.183.040	185.228.800	30.424.126	30.424.126	24.043.226	24.043.226
45009	Etudes et Planification	371.412.490	464.265.613	21.586.150	21.586.150	21.586.150	21.586.150
45010	Développement Communautaire	143.376.150	179.220.188	14.863.216	14.863.216	14.863.216	14.863.216
45014	Service National de Traction Animale	88.123.044	110.153.805	89.090.520	89.090.520	89.090.520	89.090.520
45016	Direction de l'Animation et de Vulgarisation (DAVRU)	124.282.320	155.352.900	11.959.551	11.959.551	11.959.551	11.959.551
45017	Conférence Panafricaine Coopérative (CPC)	230.785.370	288.481.713	104.688.943	104.688.943	34.721.855	34.355.654
45018	Techniciens de Développement Rural (TDR)	512.249.040	640.311.300	683.539.806	683.539.806	683.539.806	683.539.806
45019	Cellule de Gestion de projet et des Marchés Publics	97.166.590	121.458.238	50.372.595	50.372.595	50.372.595	50.372.596
45021	Appui aux Structures Spécialisées (voir Annexes 4)	5.192.583.052	6.490.728.815	1.112.464.424	1.112.464.424	1.112.464.424	1.112.464.432
45600	Fonctionnement des Services spécialisés (Annexe 5)	7.000.000.000	8.750.000.000	1.559.286.963	1.559.286.963	1.391.038.500	1.346.474.376
45601	Cellule Technique de Développement	178.126.783	222.658.479	184.997.988	184.997.988	184.997.988	184.997.988
45602	Service National Hydraulique Rural (SNHR)	1.958.784.755	2.448.480.944	446.909.752	446.909.752	446.909.752	446.909.752
45603	Service National d'Information Rurale (SNIR)	80.112.593	100.140.741	83.300.340	83.300.340	83.300.340	83.300.340
45604	Service National des Technologies Appropriées (SENATEC)	195.806.994	244.758.743	200.044.638	200.044.638	200.044.638	200.044.638
45605	Service National d'Energie Nouvelle (SENER)	151.061.935	188.827.419	146.115.312	146.115.312	146.115.312	146.115.312
45606	Service National d'Encadrement des Jeunes Rurales (SENEJER)	103.035.478	128.794.348	108.455.910	108.455.910	108.455.910	108.455.910

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45607	Direction des Voies de Desserte Agricole	20.801.949.361	26.002.436.701	143.065.248	143.065.248	143.065.248	143.065.248
45610	Service National d'Horticulture Urbaine et Périurbaine <<SENAHUP>>	273.166.235	341.457.794	273.794.712	273.794.712	273.794.712	273.794.712
45623	Service National d'Habitat Rural (SENARHU)	77.118.488	96.398.110	73.485.948	73.485.948	73.485.948	73.485.948
45624	Service National d'Organisation des Coopératives	173.986.062	217.482.578	181.127.184	181.127.184	181.127.184	181.127.184
45625	Pêche en milieu rural	69.100.580	86.375.725	67.119.276	67.119.276	67.119.276	67.119.276
45655	Programme d'Appui à la Modernisation des Villages	15.000.000	18.750.000				
45659	Programme, d'Appui à la Modernisation des Villages (PAMOVI)	959.692.204	1.199.615.255	28.215.300	28.215.300		
<b>46</b>	<b>INDUSTRIE</b>	<b>63.999.374</b>	<b>79.999.218</b>				
46625	Kwilu -Ngongo / Bas-Congo	63.999.374	79.999.218				
<b>50</b>	<b>RESSOURCES HYDRAULIQUES &amp; ELECTRICITE (ÉNERGIE)</b>	<b>185.288.529.659</b>	<b>231.610.662.074</b>	<b>14.728.734.262</b>	<b>14.734.718.812</b>	<b>13.421.327.830</b>	<b>13.312.253.544</b>
50001	Cabinet du Ministre	561.451.010	701.813.763	1.537.844.170	1.543.828.720	1.473.455.578	1.358.468.038
50003	Secrétariat Général	20.222.888.852	25.278.611.065	3.852.272.006	3.852.272.006	2.852.272.006	2.858.172.326
50004	Services Généraux	245.811.150	307.263.938	12.423.294	12.423.294	12.423.294	12.436.227
50005	Planification	137.308.960	171.636.200	460.600	460.600	460.600	460.600
50006	Electricité	59.992.000	74.990.000	99.520.500	99.520.500	99.520.500	99.520.500
50007	Combustible	52.018.240	65.022.800	2.140.500	2.140.500	2.140.500	2.140.500
50008	Eau et Hydro.	14.048.380	17.560.475				
50009	Energie nouvelle et Renouvelable	14.048.380	17.560.475				
50015	Inspection	6.741.190	8.426.488				
50016	Cellule de Gestion des Projets et des Marchés Publics	23.552.660	29.440.825	119.646.100	119.646.100	119.646.100	119.646.100
50017	Unité de Gestion Budgétaire du Ministère des Ressources Hydrauliques et	5.690.460	7.113.075				
50601	Commission Nationale de l'Energie	2.263.160.604	2.828.950.755	1.213.749.873	1.213.749.873	1.213.749.873	1.213.749.870
50602	Société Nationale d'Electricité (SNEL)	117.779.744.812	147.224.681.015	473.898.671	473.898.671	230.880.831	230.880.832
50603	Regie de Distribution d'Eau (REGIDESO)	43.807.074.701	54.758.843.376	7.376.779.681	7.376.779.681	7.376.779.681	7.376.779.683
50651	Coordination Construction KATENDE et KAKOBOLA	94.998.260	118.747.825	39.998.868	39.998.868	39.998.868	39.998.868
<b>51</b>	<b>TRANSPORTS ET VOIES DE COMMUNICATION</b>	<b>115.991.381.623</b>	<b>144.989.227.029</b>	<b>22.819.030.938</b>	<b>22.819.030.938</b>	<b>22.765.254.910</b>	<b>22.391.182.636</b>
51003	Secrétariat Général	83.694.380.058	104.617.975.073	3.286.916.221	3.286.916.221	3.244.275.193	3.244.625.901
51004	Services Généraux	350.556.440	438.195.550	109.070.000	109.070.000	109.070.000	109.070.000
51005	Transports Terrestres	64.397.390	80.496.738	4.580.000	4.580.000		
51006	Marines et Voies Navigables	94.715.420	118.394.275	10.060.000	10.060.000	10.060.000	10.060.000
51007	Aéronautique Civile	58.864.920	73.581.150	4.475.000	4.475.000		
51008	Inspection des Transports	96.992.290	121.240.363				



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51009	Etudes et Planification	98.163.100	122.703.875	6.344.000	6.344.000	6.344.000	6.344.000
51010	Secrétariat Permanent Consultatif d'Organisation des Services	33.521.690	41.902.113	2.080.000	2.080.000		
51012	Direction de Normalisation d'Emballage	68.041.170	85.051.463	5.845.000	5.845.000	5.845.000	5.845.000
51603	City Train	105.674.920	132.093.650	1.863.274.291	1.863.274.291	1.863.274.291	1.888.864.875
51605	Office National des Transports (ONATRA)	3.276.752.895	4.095.941.119	1.539.571.160	1.539.571.160	1.539.571.160	931.299.400
51606	Congolaise des Voies Maritimes (CVM)	6.070.999.765	7.588.749.706				
51608	Regie des Voies Fluviales (RVF)	2.100.000.000	2.625.000.000	2.934.191.596	2.934.191.596	2.934.191.596	2.971.372.595
51609	Société Nationale des Chemins de Fer du Congo (SNCC)	16.352.568.150	20.440.710.188	3.645.312.450	3.645.312.450	3.645.312.450	3.645.312.450
51610	Organisation Pour l'Equipeement de Banana Kinshasa (OEBK)	259.672.928	324.591.160	68.934.198	68.934.198	68.934.198	68.934.198
51611	Commission Nationale des Préventions Routières (CNPR)	1.433.169.504	1.791.461.880	907.916.559	907.916.559	907.916.559	918.351.484
51613	Office de Gestion de Frêt Maritime (OGEFREM)	1.521.200.000	1.901.500.000				
51617	Société des Transports Urbains du Congo ( STUC)	150.000.000	187.500.000	114.855.000	114.855.000	114.855.000	114.855.000
51622	Société des Transports Urbains au Congo (STUC)	161.710.983	202.138.729	8.315.605.464	8.315.605.464	8.315.605.464	8.476.247.733
<b>55</b>	<b>AFFAIRES FONCIERES</b>	<b>4.997.851.284</b>	<b>6.247.314.105</b>	<b>4.758.214.027</b>	<b>4.758.214.027</b>	<b>4.670.314.332</b>	<b>4.239.654.271</b>
55001	Cabinet du Ministre	327.228.980	409.036.225	463.637.507	463.637.507	414.259.904	384.367.681
55003	Secrétariat Général	3.924.262.277	4.905.327.846	3.804.499.081	3.804.499.081	3.804.499.081	3.402.500.710
55004	Services Généraux	153.658.140	192.072.675	46.589.957	46.589.957	37.981.157	37.981.157
55005	Titres Immobiliers	37.949.880	47.437.350	18.038.900	18.038.900	18.038.900	18.038.900
55006	Cadastres	24.866.310	31.082.888	7.261.612	7.261.612	5.631.554	5.631.554
55007	Contentieux	15.441.290	19.301.613	10.570.900	10.570.900	10.570.900	10.570.900
55008	Inspection	49.668.860	62.086.075	36.216.800	36.216.800	36.216.800	36.216.800
55009	Cadastre Fiscal	49.097.120	61.371.400	14.058.700	14.058.700	14.058.700	14.058.700
55010	Biens Sans Maître	18.381.750	22.977.188	3.679.254	3.679.254	3.679.254	3.679.254
55011	Fonds de Promotion	18.382.180	22.977.725	1.715.986	1.715.986	1.715.986	1.715.986
55012	Planification	19.603.240	24.504.050	1.333.053	1.333.053	1.333.053	1.333.053
55013	Cellule de Gestion des Projets et des Marchés Publics	157.312.120	196.640.150	149.266.470	149.266.470	149.266.470	149.266.470
55601	Ecole Nationale de Cadastre	201.999.137	252.498.921	201.345.808	201.345.808	173.062.573	174.293.106
<b>56</b>	<b>ENVIRONNEMENT ET CONSERVATION DE LA NATURE</b>	<b>9.220.951.648</b>	<b>11.526.189.560</b>	<b>5.521.309.930</b>	<b>5.521.309.930</b>	<b>4.905.885.610</b>	<b>4.905.885.655</b>
56006	Gestion Forestière	163.200.800	204.001.000				
56012	Centre d'Apprentissage en Technique des Bois	908.085	1.135.106	947.304	947.304	947.304	947.304
56014	Man and Biosphère Congo (MAB-CONGO)	170.786.320	213.482.900	92.520.012	92.520.012	92.520.012	92.520.012
56015	Ceinture Verte et Vallée Présidentielle	21.460.327	26.825.409	104.314.092	104.314.092	104.314.092	104.314.092

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56016	Direction d'Inventaire et d'Aménagement Forestiers	125.488.819	156.861.024	49.670.424	49.670.424	49.670.424	49.670.424
56019	Direction d'Assainissement	68.757.210	85.946.513				
56024	Programme Hydrologique International	188.348.463	235.435.579	122.867.084	122.867.084	98.562.084	98.562.084
56601	Service National des Reboisements (SNR)	432.425.212	540.531.515	242.225.122	242.225.122	135.602.502	135.602.502
56602	Direction d'Assainissement (DA)	861.413.722	1.076.767.153	739.281.002	739.281.002	523.784.302	523.784.302
56603	Institut des Jardins Zoologiques et Botaniques (I.J.Z.B.C)	1.187.378.607	1.484.223.259	757.244.031	757.244.031	674.244.031	674.244.030
56604	Institut Congolais de la Conservation de la Nature (ICCN)	3.285.514.481	4.106.893.101	1.988.465.179	1.988.465.179	1.802.465.179	1.802.465.176
56606	Fonds Forestier National (FFN)	2.592.114.896	3.240.143.620	1.359.494.896	1.359.494.896	1.359.494.896	1.359.494.945
56610	Cadastré Forestier	70.019.771	87.524.714	64.280.784	64.280.784	64.280.784	64.280.784
56611	Groupe d'Etudes Environnementale du Congo (GEEC)	53.134.935	66.418.669				
<b>57</b>	<b>TOURISME</b>	<b>454.677.610</b>	<b>568.347.013</b>	<b>430.737.732</b>	<b>430.737.732</b>	<b>430.737.732</b>	<b>430.737.732</b>
57602	Site Touristique de la N'Sele	454.677.610	568.347.013	430.737.732	430.737.732	430.737.732	430.737.732
<b>59</b>	<b>JEUNESSE</b>	<b>240.625.920</b>	<b>300.782.400</b>	<b>240.625.920</b>	<b>240.625.920</b>	<b>240.625.920</b>	<b>240.625.920</b>
59601	Centre de Formation et de Production des Jeunes	240.625.920	300.782.400	240.625.920	240.625.920	240.625.920	240.625.920
<b>60</b>	<b>SPORTS / ADMINISTRATION</b>	<b>232.319.085</b>	<b>290.398.856</b>	<b>498.460.593</b>	<b>498.460.593</b>	<b>498.460.593</b>	<b>508.963.932</b>
60604	Centre National de Médecine du Sport	132.319.085	165.398.856	491.528.118	491.528.118	491.528.118	501.916.632
60605	Comité National Antidopage Congolais	100.000.000	125.000.000	6.932.475	6.932.475	6.932.475	7.047.300
<b>61</b>	<b>FONCTION PUBLIQUE</b>	<b>187.980.371</b>	<b>234.975.464</b>	<b>174.583.000</b>	<b>174.583.000</b>	<b>174.583.000</b>	<b>63.543.000</b>
61601	Ecole Nationale d'Administration (ENA)	187.980.371	234.975.464	174.583.000	174.583.000	174.583.000	63.543.000
<b>62</b>	<b>EMPLOI ET TRAVAIL</b>	<b>1.505.557.977</b>	<b>1.881.947.471</b>	<b>1.119.665.897</b>	<b>1.119.665.897</b>	<b>1.049.655.522</b>	<b>1.049.743.037</b>
62003	Secrétariat Général	8.468.930	10.586.163	1.115.000	1.115.000		
62010	Direction du Travail	45.552.250	56.940.313	1.995.375	1.995.375		
62020	Inspection Générale du Travail / SG	409.816.390	512.270.488	222.676.581	222.676.581	197.376.581	197.464.096
62601	Institut National de Préparation Professionnelle (INPP)	841.720.407	1.052.150.509	656.250.441	656.250.441	614.650.441	614.650.441
62628	Programme National pour l'Equité du Genre dans le Monde du Travail "GET	200.000.000	250.000.000	237.628.500	237.628.500	237.628.500	237.628.500
<b>63</b>	<b>PRÉVOYANCE SOCIALE / ADMINISTRATION</b>	<b>2.413.541.831</b>	<b>3.016.927.289</b>	<b>1.755.088.409</b>	<b>1.755.088.409</b>	<b>1.611.618.527</b>	<b>1.611.806.484</b>
63003	Secrétariat Général	940.601.016	1.175.751.270	948.346.663	948.346.663	948.346.663	948.411.712
63004	Services Généraux	67.267.860	84.084.825	650.000	650.000	650.000	650.000
63005	Planification	37.985.360	47.481.700				
63006	Sécurité Sociale	35.907.570	44.884.463	800.000	800.000		
63007	Action Sanitaire et Sociale	28.036.840	35.046.050	680.324	680.324	680.324	680.324
63008	Mutualité et Assurance	29.612.140	37.015.175	422.000	422.000	422.000	422.000

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63009	Inspection	53.150.680	66.438.350	1.913.550	1.913.550	1.913.550	1.913.550
63010	Cellule de Gestion des Projets des Marchés Publics Ministère Prevoyance	57.757.560	72.196.950	38.127.000	38.127.000	24.768.000	24.768.000
63029	Sensibilisation et Prévention des maladies Professionnelles	1.535.670	1.919.588				
63601	Centre Multidisciplinaire de Documentaion (CMD)	153.330.734	191.663.418	26.883.000	26.883.000	16.371.000	16.371.000
63603	Programme National d'Appui à la Protection Sociale (PNPS)	547.975.248	684.969.060	535.888.947	535.888.947	535.888.947	535.888.945
63636	PROSECU	159.888.091	199.860.114	58.243.450	58.243.450		
63638	Programme National de Protection Sociale (PNPS)	300.493.062	375.616.328	143.133.474	143.133.474	82.578.042	82.700.953
<b>64</b>	<b>AFFAIRES SOCIALES</b>	<b>27.688.519.879</b>	<b>34.610.649.849</b>	<b>36.119.996.262</b>	<b>36.119.996.262</b>	<b>35.872.505.719</b>	<b>35.781.542.178</b>
64003	Secrétariat Général	19.354.468.697	24.193.085.871	31.228.887.098	31.228.887.098	31.160.190.825	31.161.992.465
64004	Services Généraux	152.007.750	190.009.688	16.773.700	16.773.700	16.773.700	16.773.700
64005	Actions Sociales	203.116.770	253.895.963	24.405.647	24.405.647	22.049.647	22.049.646
64006	Direction Générale de l'Education non formelle	158.551.810	198.189.763	27.608.000	27.608.000	20.470.000	20.470.000
64007	Etudes & Planification	136.599.930	170.749.913	25.744.704	25.744.704	25.744.704	25.744.704
64008	Inspection Sociale	83.771.790	104.714.738	15.394.635	15.394.635	15.394.635	15.394.635
64009	Direction de la Coopération Internationale avec les organismes Sociaux Nat	118.274.970	147.843.713	2.069.210	2.069.210	2.069.210	2.069.210
64010	Division Provinciale	33.636.520	42.045.650	8.623.364	8.623.364	8.623.364	8.623.364
64012	Service National des Gestions des Homes des Viellards	418.202.578	522.753.223	436.999.086	436.999.086	385.169.836	385.169.836
64014	Direction d'Interventions Sociales pour la Protection de l'Enfance (DIPE)	98.188.032	122.735.040	7.652.080	7.652.080	7.652.080	7.652.080
64016	Direction d'Encadrement des Personnes de Troisième Age (DEPTA)	49.032.090	61.290.113	4.697.500	4.697.500	1.605.500	1.605.500
64017	Coordination et Readaptation des Personnes Handicapées (COREPHA)	94.080.790	117.600.988	23.238.750	23.238.750	23.238.750	23.238.750
64018	Direction Générale de la Solidarité Nationale	70.955.630	88.694.538	9.194.440	9.194.440	5.987.200	5.987.200
64020	Action Communautaire pr le Secours aux Vieillards	50.000.000	62.500.000	5.383.531	5.383.531	5.383.531	5.383.531
64021	Cellule de Gestion des Projets des Marchés Publics/Ministère Affaires Soci	65.392.460	81.740.575				
64601	Centre National pour Handicapés et Invalides Physiques (CENAPHI)	76.880.169	96.100.211	48.958.728	48.958.728	48.958.728	48.958.728
64602	Service National de Rééducation et de Reclassement Social (SNRS)	197.942.133	247.427.666	107.108.659	107.108.659	101.725.128	101.725.128
64603	Service National de Planification pour Handicapés	63.040.065	78.800.081	57.910.368	57.910.368	57.910.368	57.910.368
64605	Centre Feminin de Limete	249.020.717	311.275.896	200.319.716	200.319.716	195.006.216	195.006.216
64606	Institut National pour Aveugles (INAV)	525.449.034	656.811.293	497.238.840	497.238.840	497.238.840	497.238.840
64607	Aide aux Enfants défavorisés	147.862.968	184.828.710	101.337.996	101.337.996	101.337.996	101.337.996
64608	Orphelinats Enfants Sidéens	229.921.620	287.402.025	233.761.166	233.761.166	233.761.166	233.761.166
64609	Communauté d'assistance aux Nécessiteux du Congo (CASNECO)	140.541.487	175.676.859	93.757.296	93.757.296	93.757.296	93.757.296
64610	Conseil Régional pour la Promotion Sociale (CRPS)	149.672.784	187.090.980	104.009.856	104.009.856	104.009.856	104.009.856

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N°	Administration	Crédits Votés	Cr. Ap. Vir.	Engagements	Liquidations	Ordonnancements	Paiements
64611	Centre de Promotion pour Femmes Handicapées (CEPROMFHA)	252.492.242	315.615.303	208.865.020	208.865.020	208.865.020	208.865.020
64612	Centre de Promotion Sociale	563.615.604	704.519.505	698.089.884	698.089.884	698.089.884	698.089.884
64614	Centre Féminin de Mbandaka	50.000.000	62.500.000				
64615	Service National de Réadaptation et Apprentissage pour Aveugle	273.060.645	341.325.806	231.242.964	231.242.964	231.242.964	231.242.964
64616	Fondation Marie Antoinette	338.778.555	423.473.194	315.501.897	315.501.897	255.501.897	255.501.897
64627	Fédération Congolaise des Personnes Handicapées (FECOPEHA)	143.267.653	179.084.566	101.795.188	101.795.188	101.795.188	101.795.188
64628	Centre Mère et Enfants de Ngaba	226.006.547	282.508.184				
64630	Orphélinat Centre d'Enfants Charités et Secours	185.828.670	232.285.838	139.359.504	139.359.504	139.359.504	139.359.504
64631	Association Nationale des Educateurs Sociaux	118.272.029	147.840.036	70.475.568	70.475.568	70.475.568	70.475.568
64643	Service Médico Social (Ex CAMES)	46.172.724	57.715.905	48.332.688	48.332.688	48.332.688	48.332.688
64654	Fonds National de Promotion et de Service Social (FN PSS)	794.280.044	992.850.055	283.947.394	283.947.394	243.472.644	243.472.644
64655	Centre National d'Actions Médico-Sociales	50.000.000	62.500.000	7.146.200	7.146.200	7.146.200	7.146.200
64661	Centre d'Accueil et de Passage (C.A.P.)	115.126.995	143.908.744	67.692.720	67.692.720	67.692.720	67.692.720
64669	Fondation KASEKI	50.000.000	62.500.000				
64671	Action de Développement aux plus Démunis <<ADD>>	40.000.000	50.000.000				
64673	Association d'Assistance aux Personnes en Difficultés <<AAPD>>	69.358.528	86.698.160	30.381.336	30.381.336	30.381.336	30.381.336
64674	Comité National pour l'Intégration Socio-Economique du Monde Rural <<CE>>	65.836.300	82.295.375	31.169.612	31.169.612	31.169.612	31.169.612
64681	Orphelinat <<Sanctification>>	70.613.230	88.266.538	36.109.734	36.109.734	36.109.734	36.109.734
64727	Centre pour Enfants Desoeuvrés et Orphelinats (Vie meilleure)	57.228.019	71.535.024	57.696.282	57.696.282	57.696.282	57.696.282
64752	Fondation Kianz	40.000.000	50.000.000				
64785	Association des Mamans Veuves et Orphelins Civil	140.176.053	175.220.066	88.350.721	88.350.721	88.350.721	88.350.721
64787	Cadre de Vie " Le Bon Berger"	60.000.000	75.000.000				
64790	Association des Femmes pour le développement communautaire (AFDC)	40.000.000	50.000.000				
64791	Orphélinat Fomape	40.000.000	50.000.000				
64793	Fondation Bale Nyoyi	40.000.000	50.000.000				
64798	Fondation BUSIRED	40.000.000	50.000.000				
64799	Association Congolaise pour la Libération et le Développement de la Mama	50.000.000	62.500.000				
64806	CNCPH	46.650.164	58.312.705				
64808	Réseau National des Centres de Rattrapage Scolaire (RENASERAS)	27.793.052	34.741.315				
64809	FONDATION MAMAN GULEMA (FMG)	31.689.579	39.611.974				
64810	Association pour le Développement des Familles Démunies au Congo (AD)	31.267.184	39.083.980				
64811	Centre d'Encadrement pour personnes vivant avec handicap (CEPHEGE)	20.844.789	26.055.986				

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64812	Action Sociale pour le Développement du Congo (ASDC)	26.403.400	33.004.250				
64813	Association d'Encadrement et de récupération de la population désœuvrée	20.844.789	26.055.986				
64814	Coordination nationale de la Paie des Militaires Inactifs (CPMI/FARDC)	400.185.069	500.231.336	330.000.000	330.000.000	330.000.000	330.000.000
64819	Association des femmes pour le développement communautaire (AFDC)	56.117.221	70.146.526	92.765.180	92.765.180	92.765.180	
64823	Cadre de Suivi et évaluation des Programmes du METPS (CASEP)	200.000.000	250.000.000				
<b>65</b>	<b>GENRE, FEMME ET ENFANT</b>	<b>19.854.979.140</b>	<b>24.818.723.925</b>	<b>5.929.127.005</b>	<b>5.929.127.005</b>	<b>4.220.593.784</b>	<b>4.124.433.385</b>
65001	Cabinet du Ministre	851.221.380	1.064.026.725	840.051.894	840.051.894	796.492.965	733.153.470
65003	Secrétariat Général	13.655.977.334	17.069.971.668	1.761.913.526	1.761.913.526	1.390.790.085	1.390.767.854
65004	Services Généraux	345.376.230	431.720.288	28.986.000	28.986.000	15.906.000	15.906.000
65005	Direction des Services Juridiques	15.483.690	19.354.613	9.570.000	9.570.000	6.500.000	6.500.000
65006	Direction de la Promotion Socio-Economique	21.881.920	27.352.400	15.000.000	15.000.000	15.000.000	15.000.000
65007	Direction des Organismes Internationaux et Bilatéraux	23.895.210	29.869.013	16.420.000	16.420.000		
65008	Direction de la Protection de l'Enfance	33.596.320	41.995.400	32.656.000	32.656.000	32.656.000	32.656.000
65009	Direction de la Coordination et Suivi et Evaluation	15.452.600	19.315.750	6.680.000	6.680.000	6.680.000	6.680.000
65010	Etudes et Planification	14.505.030	18.131.288	13.425.000	13.425.000	13.425.000	13.425.000
65011	Inspection	11.061.450	13.826.813	10.180.000	10.180.000	10.180.000	10.180.000
65012	Cellule d'Etudes et de Planification pour la Promotion de la Femme	748.802.124	936.002.655	748.802.124	748.802.124	748.802.124	748.802.124
65013	Cellule de Gestion des Projets et Marchés Publics	84.144.950	105.181.188	49.786.250	49.786.250	42.346.250	42.346.250
65014	Appui aux Structures Spécialisées (voir annexe 6)	3.110.427.552	3.888.034.440	1.784.554.130	1.784.554.130	699.493.899	666.695.225
65601	Centre Mère et Enfants de Kinshasa-Ngaba	167.119.162	208.898.953	71.851.360	71.851.360	71.851.360	71.851.360
65602	Centre de Diffusion et d'Informations sur la Femme (CENADIF)	188.635.380	235.794.225	142.143.936	142.143.936	142.143.936	142.143.936
65603	Femme et Développement	74.929.546	93.661.933	28.332.168	28.332.168	28.332.168	28.332.168
65604	Fonds National de Promotion de la Femme et de Protection de l'Enfant (FO	99.999.999	124.999.999	99.996.999	99.996.999	99.996.999	99.996.999
65606	Agence Nationale de Lutte contre les Violences faites à la Femme (AVIFEM	99.999.999	124.999.999	99.996.999	99.996.999	99.996.999	99.996.999
65607	Centre Régional de Documentation et de Recherche sur le Genre	5.000.000	6.250.000				
65620	Cellule d'Etude et de Planification pour la Promotion dela Femme	67.621.757	84.527.196				
65621	Centre Régional de Recherche et de Documentation sur les Femmes et la	67.621.757	84.527.196	144.860.620	144.860.620		
65622	Agence Nationale de Lutte contre les violences faites à la femme et jeune e	76.062.875	95.078.594				
65623	Fonds National pour la Promotion de la Femme et la Protection de l'Enfant (	76.162.875	95.203.594	23.920.000	23.920.000		
<b>70</b>	<b>ACTIONS HUMANITAIRES ET SOLIDARITÉ NATIONALE</b>	<b>11.652.668.181</b>	<b>14.565.835.226</b>	<b>2.800.101.877</b>	<b>2.800.101.877</b>	<b>2.777.521.327</b>	<b>2.777.616.373</b>
70003	Secrétariat Général	10.585.875.031	13.232.343.789	514.064.051	514.064.051	508.984.051	509.079.095
70004	Direction des Services Généraux	198.266.598	247.833.248	15.601.400	15.601.400	8.571.800	8.571.800

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70005	Direction d'Etudes et Planification	138.457.970	173.072.463	17.316.000	17.316.000	17.316.000	17.316.000
70006	Direction de Solidarité, Actions Humanitaires et Partenariat	168.389.932	210.487.415	30.280.750	30.280.750	26.830.750	26.830.750
70007	Direction d'assistance aux victimes des catastrophes naturelles et autres ca	360.189.070	450.236.338	2.208.052.376	2.208.052.376	2.202.959.726	2.202.959.728
70008	Direction d'Assistance et d'Intégration des Réfugiés et Refoulés	154.849.620	193.562.025	5.493.300	5.493.300	3.565.000	3.565.000
70009	Cellule de Gestion des Projets des Marchés Pubics	46.639.960	58.299.950	9.294.000	9.294.000	9.294.000	9.294.000
<b>84</b>	<b>POLICE NATIONALE</b>	<b>4.486.647.291</b>	<b>5.608.309.114</b>	<b>5.962.276.994</b>	<b>5.962.276.994</b>	<b>5.962.276.994</b>	<b>5.962.276.994</b>
84002	Administration Centrale	4.486.647.291	5.608.309.114	5.962.276.994	5.962.276.994	5.962.276.994	5.962.276.994
<b>88</b>	<b>PROVINCES (40%)</b>	<b>753.903.232.569</b>	<b>942.379.040.711</b>	<b>189.717.729.158</b>	<b>189.717.729.158</b>	<b>186.727.767.525</b>	<b>164.256.047.875</b>
88100	Province et ETD/Santé	277.580.605.766	346.975.757.208	233.084.970	233.084.970	233.084.970	233.084.976
88200	Province et ETD/Enseignement Primaire et Secondaire	269.391.943.517	336.739.929.396	269.573.738	269.573.738	269.573.738	273.763.916
88300	Province et ETD/Développement Rural	115.541.435.836	144.426.794.795	8.171.836.229	8.171.836.229	7.453.034.597	1.379.935.736
88400	Province et ETD/Infrastructures et Travaux Publics	91.389.247.450	114.236.559.313	181.043.234.220	181.043.234.220	178.772.074.220	162.369.263.247
<b>91</b>	<b>INSPECTION GENERALE DE L'ENSEIGNEMENT PRIMAIRE, SECONDAI</b>	<b>4.514.344.734</b>	<b>5.642.930.918</b>	<b>2.351.301.084</b>	<b>2.351.301.084</b>	<b>2.116.392.084</b>	<b>2.116.392.088</b>
91001	Coordination de l'Inspection Générale de l'EPSP	1.667.156.944	2.083.946.180	867.163.584	867.163.584	862.657.584	862.657.584
91004	Services Généraux	114.541.460	143.176.825				
91005	Enseignement Maternel	6.920.260	8.650.325				
91006	Enseignement Primaire	7.801.320	9.751.650				
91007	Enseignement Secondaire Général et Normal	3.280.770	4.100.963	990.000	990.000	990.000	990.000
91008	Enseignement Secondaire Technique et Professionnel	7.729.070	9.661.338				
91009	Examens d'Etat, Concours et Tests	1.741.720.090	2.177.150.113	1.411.102.500	1.411.102.500	1.223.754.500	1.223.754.504
91010	Formation du Personnel de l'Enseignement Maternel	52.962.200	66.202.750	15.040.000	15.040.000	15.040.000	15.040.000
91011	Formation du Personnel de l'Enseignement Primaire	86.376.730	107.970.913				
91012	Formation du Personnel de l'Enseignement Secondaire	161.235.590	201.544.488				
91013	Equivalence et Titres Scolaires	317.559.400	396.949.250	13.950.000	13.950.000	13.950.000	13.950.000
91014	Finances et Patrimoine	73.787.420	92.234.275				
91015	Archives	28.583.370	35.729.213	16.695.000	16.695.000		
91016	Contrôle des Organes de Gestion	15.091.360	18.864.200				
91017	Enseignement Privé	19.207.330	24.009.163				
91018	Formation du Personnel de l'Enseignement Technique et Professionnel	124.481.060	155.601.325	26.360.000	26.360.000		
91019	Enseignement Spécial	47.672.670	59.590.838				
91020	Imprimerie de l'Inspection Générale	38.237.690	47.797.113				

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<b>TOTAL GENERAL</b>	<b>3.023.623.165.217</b>	<b>3.779.528.956.521</b>	<b>1.236.153.997.471</b>	<b>1.236.196.057.021</b>	<b>1.200.703.907.397</b>	<b>1.140.855.163.740</b>	